

CAPITAL IMPROVEMENTS UPDATE

August 2024



OVERVIEW

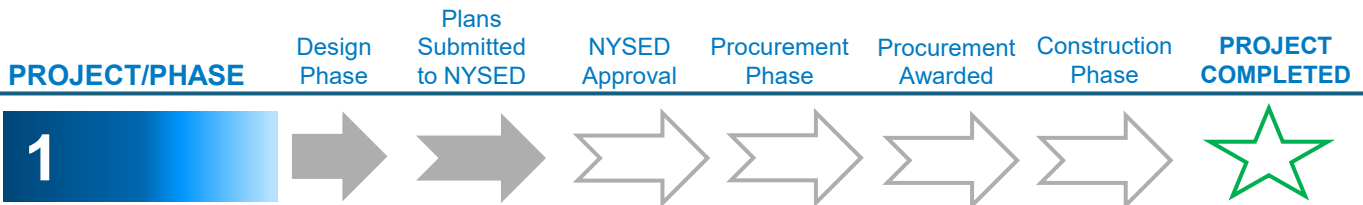
BT BOCES is improving facilities based on the BCS and Long-Range Capital Improvements Plan. Improvements are separated into two categories:

- Ongoing capital improvements
- **Capital project (November 2023 proposition)**

CAPITAL PROJECT STATUS

In November 2023, voters approved a maximum \$46 million proposition for BT BOCES to undertake a **capital project** consisting of construction improvements and additions to, and reconstruction and renovation of certain buildings, facilities, and sites of BT BOCES at the Glenwood Campus.

The status for each **capital project** is provided below.



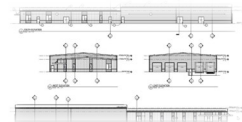
Heavy Equipment Trades Center (BOCES Technical Trades Center – BTTC)

- Partial grant funding received from Assemblywoman Donna Lupardo
- Based on the most recent NYSED update, it is **possible the project could be approved late August/early September, allowing for work to begin in September/October**
- A future solar array project is anticipated near this site to support the New Energy CTE student program



Operations & Maintenance (O&M) Building

- Construction phase anticipated June 2025-March 2026
- As part of this project, the existing Operations and Maintenance Building will be demolished, and a new building will be built on the South side of the main campus as the addition for the Education Center will need the space the current O&M building occupies.
- A separate entrance for O&M is being planned. The purchase of property located at 409 Glenwood was finalized in April 2024, which will allow for creating the O&M entrance and streamlining deliveries to the campus.



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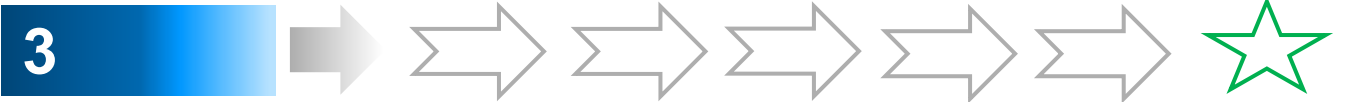


ONGOING CAPITAL PROJECT STATUS

Continued from page 5 is the remaining **capital project** construction improvements and additions to, and reconstruction and renovation of certain buildings, facilities, and sites of BT BOCES at the Glenwood Campus.

The status for each **capital project** is provided below.

| PROJECT/PHASE | Design Phase | Plans Submitted to NYSED | NYSED Approval | Procurement Phase | Procurement Awarded | Construction Phase | PROJECT COMPLETED |
|---------------|--------------|--------------------------|----------------|-------------------|---------------------|--------------------|-------------------|
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Education Center Addition and Renovations (including Alternates)

- Construction phase anticipated March 2026-June 2027
- We are working to finalize spaces and start estimating work to identify and prioritize plan adjustments.
- Prior to beginning this work, the existing locations for O&M and Animal Science need to be finalized and relocated to their new locations. The existing buildings for O&M and Animal Science will be demolished, allowing for the work to begin on the Education Center Addition.
- The North side of the current Education Center building will be where the addition begins. The addition will be ~80,000 square feet, with two floors.
- As part of this project, student programs will be relocated to allow for student programs to be thoughtfully located within the existing building and addition. It is anticipated Special Education Programs and Related Services will be in the 100, 200, 300, and 400 wings of the current building and the CTE and P-Tech programs will be in the 500 wing of the current building as well as the addition.
- Special Education Programs will have a dedicated entrance in the front of the existing building. CTE and P-Tech Programs will have a dedicated entrance in the front of the new addition.
- There are a few items that will be “Alternates” for this project, meaning, it will be part of the submission to NYSED and as funds are available, we will complete these items.
- As the addition progresses, we recognize there may be small renovation needs as programs shift to existing classrooms. We have started to note these future facility improvements.

