

**Board of Cooperative Educational Services
435 Glenwood Road
Binghamton, NY 13905-1699**

**AGENDA
March 2, 2011**

Proposed agenda for the Special Board Meeting scheduled for March 2, 2011 in the Education Center Board Room at the Broome-Tioga BOCES, 435 Glenwood Road, Binghamton, New York 13905-1699.

A. Call to Order

1. Pledge of Allegiance
2. Meeting called to order
3. Quorum Check

B. Routine Matters

1. **Approval of Minutes** –Regular Board Meeting and Executive Session held on February 16, 2011.

C. Old Business/Discussion

1. **Report** Board Committees

D. New Business

E. Business

1. Approval of the Monthly Financial Report. (Enclosure E1)
2. Approval of the 1st Supplemental Billing. (Enclosure E2-1)
3. Approval of the 2nd Supplemental Billing. (Enclosure E3-1)

F. Purchasing

1. (CTR) Bid Award. (Enclosure F1)
2. (CTR) Purchase of Equipment. (Enclosure F2)
3. (CTR) Purchase of Software. (Enclosure F3)
4. Authorization for President to enter into and sign agreements. (Enclosure F4)
5. Disposal of Surplus Equipment. (Enclosure F5)

G. Personnel –Certified (Enclosure G)

Appointments: G1

Substitute Appointments: G2

Tenure Appointments: G3

Leaves of Absence: G4

H. Personnel – Classified (Enclosure H)

Appointment: H1

Completions of Service: H2

Leaves of Absence: H3

I. Information/Reminders

March 16, 2011
Broome-Tioga BOCES Board Room

Regular Meeting
6:00 p.m.

April 6, 2011
Broome-Tioga BOCES Board Room

Annual & Special Meeting
5:00 p.m.

April 18, 2011
Component School Board Vote

Election &
Administrative & Capital Budgets

April 20, 2011
Broome-Tioga BOCES Board Room

Regular Meeting
6:00 p.m.

ENCLOSURE B-1

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: APPROVAL OF MINUTES

BOARD DATE: MARCH 2, 2011

DESCRIPTION: Minutes of the Regular Board Meeting and Executive Session held on February 16, 2011 (attached)

RESOLVED that the Broome-Tioga Board of Cooperative Educational Services accept the minutes of Regular Board Meeting and Executive Session held on February 16, 2011.

**Board of Cooperative Educational Services
435 Glenwood Road
Binghamton, NY 13905-1699**

**Board Meeting
February 16, 2011**

- A. Call to Order** The Regular Board Meeting was called to order at 6:02 p.m. by Board President Mrs. Ruffo. A quorum check revealed the following:

Members Present Sandra Ruffo, President
Ursula Hambalek, Vice President
John Crosby, Trustee
Peter Nowacki, Trustee
Don Vredenburg, Trustee
Joseph Zurine, Trustee

Members Absent Roger Merrill, Trustee

Others Allen Buyck, District Superintendent
Kathy Sheehan, Assistant Superintendent
Dawn Shannon, Assistant Superintendent
Karen McMahon, Director of Human Resources
William Powell, Director Business Operations
John Lynch, Attorney
Michelle Tirrell, Board Clerk
Others

- B. Minutes** **Motion by:** **Mr. Zurine**
 Seconded by: **Mrs. Hambalek**
 Motion Carried: **6 yes, 0 no**

RESOLVED that, the Broome-Tioga Board of Cooperative Educational Services approve the minutes of the Regular Board Meeting and Executive Session held on January 19, 2011.

C. Old Business/Discussion

Report **Health Consortium Meeting** – Joe Zurine reported on the Health Consortium meeting that was held on February 11, 2011.

Report **Legislative Committee Meeting** – Peter Nowacki reported on the Legislative breakfast that was held on February 4, 2011. The BOCES students and staff did an excellent job getting ready for the meeting.

Report **Cabinet Reports** The Cabinet members reported on what was happening in each of their areas.

D. New Business

Approval **Motion by:** **Mr. Vredenburg**
 Seconded by: **Mr. Crosby**
 Motion Carried: **6 yes, 0 no**

RESOLVED that the Broome-Tioga Board of Cooperative Educational Services approve the **2011-2012 School Calendar** that was presented at the February 16, 2011 Board meeting.

E. Business

Motion by: Mr. Nowacki
Seconded by: Mrs. Hambalek
Motion Carried: 6 yes, 0 no

- E1 **RESOLVED** that the Broome-Tioga BOCES approve the Monthly Financial Report for December 31, 2010.
- E2 **RESOLVED** that the Broome-Tioga BOCES approve the Quarterly Financial Report for December 31, 2010.

F. Purchasing

Motion by: Mr. Zurine
Seconded by: Mrs. Hambalek
Motion Carried: 6 yes, 0 no

- F1 **RESOLVED** that the Broome-Tioga BOCES rejects the bid from Level 3 as informal.
RESOLVED that the Broome-Tioga BOCES accepts the low bid from Time Warner Cable for Item 1.b.2, 500Mb annual with local loop, with the option to upgrade to 600Mb and 700Mb for Bid# CTR-23-SV-11, Internet Service Provider.
- F2 **RESOLVED** that the Broome-Tioga BOCES accepts Group 12 (Korg) as No Bid.
RESOLVED that the Broome-Tioga BOCES rejects all bids from B&H Photo and Long's Electronic.
RESOLVED that the Broome-Tioga BOCES accepts the low bid from:
AVES for Groups 3, 10, and 15
CDW-G for Groups 2, 5, 6, 7, and 20
Dyntek for Group 21
Global Gov Ed for Group 11
Market Point for Group 22
PC University for Groups 8 and 9
Presentation Concepts for Groups 4, 13, 16, and 19
Troxell for Groups 1, 17, and 18
For Bid # CTR-8-E-11, Audio, Video, and Related Technology Equipment.
- F3 **RESOLVED** that the President be authorized to enter into and sign the above agreements.
- F4 **RESOLVED** that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.
- F5 **RESOLVED** that the BOCES accept the above listed DONATIONS.

G. Personnel – Certified

Appointments: G1

Motion by: Mr. Vredenburgh
Seconded by: Mr. Zurine
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: Instructional Programs

Name: Heather Boser

Tenure Area: Academic tenure area: Social Studies 30-1.7 (b)

Certification: Permanent

Effective: 1/14/11

Comment: Reinstatement to a tenured position from a Long Term Substitute Teacher

Name: Kelly McCabe
Position Title: Instructor – (Nursing)
Effective: 1/31/11
Certification: Adult Education - Pending
Comment: From Instructor part time to Instructor full time, Adult Education, non-tenure bearing

Name: Timothy Petras; Steven Tronovitch; Brian J. Young
Position Title: School Enrichment Teacher
Effective: 2/7/11 – 06/30/11
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Virginia Ousterout; Cynthia Raymond; Lynda Yannuzzi
Position Title: School Enrichment Teacher
Effective: 02/03/11 – 06/30/11
Comment: Extended Instructional Programs / School Enrichment / Binghamton

Name: Megan Giblin
Position Title: School Enrichment Teacher
Effective: 02/07/11 – 06/30/11
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: David Groover; Elizabeth Klutts; Paul Peterson; Shawn Riley; Judy Smith
Position Title: School Enrichment Teacher
Effective: 02/21/2011 – 06/30/11
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Stephanie Darrah; Amy Hallenbeck; Carrie Luke; Barbara Melby; Linda Weiner
Position Title: School Enrichment Teacher
Effective: 02/21/2011 – 06/30/2011
Comment: Extended Instructional Programs / School Enrichment / Owego Apalachin

Personnel - Certified

Substitute Appointments: G2 **Motion by:** Mr. Nowacki
Seconded by: Mr. Vredenburgh
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Substitute Appointments be approved:

Division: Instructional Programs

Name: Thomas Clements
Effective: 1/31/11
Class: From Class C to Long Term Substitute

Name: Susan Jones
Effective: 1/27/11
Class: C

Name: Patrick Natale
Effective: 1/20/11
Class: From Long Term Substitute to Class D

Name: Shannon Starkweather
Effective: 2/7/11
Class: D

Name: Ashley Tirrell
Effective: 1/10/11
Class: From Class C to Long Term Substitute

Name: Ashley Tirrell
Effective: 1/31/11
Class: From Long Term Substitute to Class C

Personnel - Certified

Completions of Service: G3 **Motion by:** Mr. Crosby
Seconded by: Mrs. Hambalek
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: Instructional Programs

Name: David Jones
Position Title: Teacher
Effective: 2/7/11

Name: Michael Knapp
Position Title: Instructor Part Time (Adult Ed)
Effective: 1/11/11

Name: Kathryn Newberry
Position Title: Teacher
Effective: 6/30/11
Comment: Retirement

Name: Laura Yates
Position Title: Teaching Assistant – Part Time
Effective: 1/28/11

Personnel - Certified

Leaves of Absence: G4 **Motion by:** Mr. Zurine
Seconded by: Mr. Nowacki
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: Instructional Programs

Name: Bobbi -Jo DuBord
Position Title: Teacher
Extension of
Leave of absence: 1/3/11 – 1/19/11

Name: Patricia Monahan
Position Title: Teacher
FMLA concurrent with paid leave: 1/3/11 – 2/10/11

Name: Joseph Monforte
Position Title: Teacher
FMLA concurrent with paid leave: 1/25/11 – 2/1/11

H. Personnel – Classified

Appointments: H1

Motion by: Mr. Zurine
Seconded by: Mr. Vredenburg
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: Instructional Programs

Name: Lorraine Blazey
Position Title: Teacher Aide
Classification: Non-Competitive
Effective: 2/7/11 – 2/7/12
Comment: Replacement

Name: Ruth Coy
Position Title: Teacher Aide
Classification: Non-Competitive
Effective: 1/24/11 – 1/24/12
Comment: Replacement

Name: Ashley Hendrickson
Position Title: School Enrichment Instructor
Effective: 2/7/11 – 6/30/11
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Daniel Maxim
Position Title: School Enrichment Food Service Helper
Effective: 2/7/11 – 6/30/11
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Teresa Moran
Position Title: Interpreter for The Deaf
Classification: Non-Competitive
Effective: 2/7/11 – 2/7/12
Comment: Request for services

Name: Judith Poteran
Position Title: Day Care Aide – Part Time
Classification: Non-Competitive
Effective: 1/31/11
Comment: Replacement

Personnel – Classified

Completions of Service: H2

Motion by:

Mrs. Hambalek

Seconded by:

Mr. Zurine

Motion Carried:

6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: Instructional Programs

Name: Cindy DeLucca

Position Title: Teacher Aide

Effective: 1/25/11

Name: Nicole Stratton

Position Title: Teacher Aide

Effective: 1/28/11

Division: Management Support Services/Business Administration

Name: Richard Escott

Position Title: Purchasing Agent

Effective: 3/31/11

Comment: Retirement

Division: Management Support Services/Duplicating Center

Name: Joseph Simmons

Position Title: Duplicating Center Worker

Effective: 1/31/11

Personnel – Classified

Leaves of Absence: H3

Motion by:

Mr. Nowacki

Seconded by:

Mr. Crosby

Motion Carried:

6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: Instructional Programs

Name: Michelle Fogle

Position Title: Day Care Assistant

**FMLA concurrent
with paid leave
of absence:**

12/27/10 – 2/4/11

Name: Hayden Guilford

Position Title: Teacher Aide

**Unpaid leave of
absence:**

1/10/11 – 4/10/11

Name: Lisa Marie Hayford

Position Title: Occupational Therapist

**FMLA concurrent
With paid leave
of absence:**

1/5/11 – 1/21/11

Name: Nicole Kariam
Position Title: Physical Therapist
Extension of Unpaid leave of absence: 2/28/11 – 6/24/11

Name: Deborah Overfield
Position Title: Teacher Aide
FMLA concurrent with paid leave of absence: 1/10/11 – 1/24/11
FMLA unpaid Leave of absence: 1/25/11 – 2/4/11

Name: William VanWormer
Position Title: School Monitor
Extension of unpaid leave of absence: 1/3/11 – 2/4/11

Division: Management Support Services/Business Administration

Name: Barbara Barnhart
Position Title: Principal Account Clerk
Extension of FMLA concurrent with paid leave of absence: 1/3/11 – 1/31/11

Division: Operations & Maintenance

Name: Floyd Ross
Position Title: Cleaner
FMLA concurrent with paid leave of absence: 1/11/11 – 2/3/11
FMLA unpaid leave of absence: 2/4/11 – 2/11/11
FMLA concurrent with paid leave of absence: 2/14/11 – 2/28/11

Adjourned

Motion by: Mr. Zurine
Seconded by: Mr. Crosby
Motion carried: 6 yes, 0 no

Adjourned at 6:24 p.m. to go into Executive Session to discuss specific personnel issues and negotiations.


Board Clerk

Return to
Regular Session

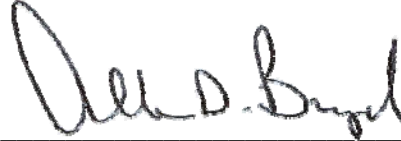
Motion by: Mrs. Hambalek
Seconded by: Mr. Zurine
Motion carried: 6 yes, 0 no

Returned to Regular Session at 7:20 p.m.

Adjourned

Motion by: Mr. Vredenburgh
Seconded by: Mr. Zurine
Motion carried: 6 yes, 0 no

There being no further business the meeting was adjourned at 7:21 p.m.



District Superintendent

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
435 Glenwood Road
Binghamton, NY 13905-1699

Executive Session
February 16, 2011

Purpose: To discuss specific personnel issues and negotiations

Call to Order The Executive Session was called to order at 6:28 p.m. by Board President Sandra Ruffo. A quorum check revealed the following:

Members Present Sandra Ruffo, President
Ursula Hambalek, Vice President
John Crosby, Trustee

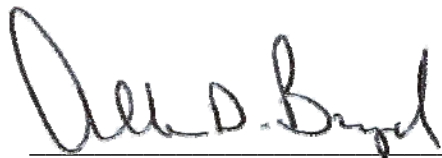
Peter Nowacki, Trustee
Don Vredenburgh, Trustee
Joseph Zurine, Trustee

Members Absent Roger Merrill, Trustee

Others Allen Buyck, District Superintendent
Kathy Sheehan, Assistant Superintendent
Karen McMahon, Director of Human Resources
William Powell, Director Business Operations
John Lynch, Attorney

Return to Regular Session **Motion by:** Mrs. Hambalek
Seconded by: Mr. Zurine
Motion carried: 6 yes, 0 no

Returned to Regular Session at 7:20 p.m.



Mr. Allen D. Buyck
District Superintendent

DIVISION: Business Administration
FINANCIAL SUMMARY: January 31, 2011
BOARD DATE: March 2, 2011

Budget Status Report - General Fund

Current Budget	\$ 89,075,131
Total Expense/Encumbered	\$ 65,592,997
Total Available	<u>\$ 23,482,134</u>

The current budget has grown \$6.0 million, or 7.3% from the original budget.

Encumbrances – Increase reflects a procedural change of encumbering salaries for the remaining 5 months of the fiscal year. The Business Office is working toward encumbering fringes.

A 456 Continuing Education – Prior year surplus carryover

Budget Status Report - Special Aid Fund

2010/2011 Budget Status Report – No exceptions noted.
2009/2010 Budget Status Report – No exceptions noted.

Treasurer's Report

Special Aid Fund - Increase in deposits due to ERATE and Shared Grant receipts.
Cafeteria Fund – Increase in expenses due to food service bills to UE.

Supplemental Billing Reports

Districts receive credits on their billings for slot adjustments, billing corrections, or district cancellations.

Related Services and 1:1 Services are initially billed in Supp 2.

DIVISION: Business Administration

BOARD ACTION: Approval of the Monthly Financial Report

BOARD DATE: March 2, 2011

Approval of the attached Monthly Financial Report for January 31, 2011.

RESOLVED that the Broome-Tioga BOCES approve the Monthly Financial Report for January 31, 2011.

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
BROOME, DELAWARE, TIOGA COUNTIES
BUDGET STATUS REPORT AS OF
JANUARY 31, 2011
GENERAL FUND

ENCLOSURE E1-2

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
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ADMINISTRATION

001 ADMINISTRATION	\$ 2,977,380.00	\$ 3,025,259.45	\$ 1,839,349.02	\$ 486,655.25	76.90 %	\$ 699,255.18
002 CAPITAL	1,737,991.00	1,737,991.00	525,047.17	331,073.03	49.30 %	881,870.80

OCCUPATIONAL EDUCATION

101 SUMMER OCC ED	50,545.00	50,545.00	15,720.13	3,796.13	38.60 %	31,028.74
102 OCCUPATIONAL EDUCATION	8,115,536.00	8,234,137.22	3,808,320.82	1,881,556.50	69.10 %	2,544,259.90
105 MULTI-OCCUPATIONAL EDUCATION	531,679.00	531,679.00	226,848.51	131,039.38	67.30 %	173,791.11

INSTRUCTION-HANDICAPPED

202 CENTER BASED 6:1+1	688,185.00	1,060,202.00	538,131.66	336,311.94	82.50 %	185,758.40
204 12:1+4	1,234,700.00	1,234,986.40	696,416.08	387,957.24	87.80 %	150,613.08
212 12:1+1--WORK STUDY	2,215,804.00	2,215,804.00	1,170,202.47	359,547.12	69.00 %	686,054.41
213 12:1+1--CENTER-PALS	2,243,548.00	2,246,283.90	1,531,737.51	632,061.60	96.30 %	82,484.79
214 8:1+1--CENTER-ALP	2,230,524.00	2,231,380.17	1,419,916.15	679,646.47	94.10 %	131,817.55
215 8:1+1--DISTRICT	5,517,612.00	5,519,169.48	3,556,385.06	1,927,601.89	99.40 %	35,182.53
216 8:1+1 CENTER-PALS	3,815,370.00	5,167,466.70	2,901,817.43	1,313,262.57	81.60 %	952,386.70
219 ADOLESCENT DAY TREATMENT	276,375.00	276,375.00	125,890.68	83,582.65	75.80 %	66,901.67

ITINERANT SERVICES

303 ADAPTIVE PHYSICAL EDUCATION	448,500.00	448,500.00	244,035.16	200,170.39	99.00 %	4,294.45
306 PSYCHOLOGIST	168,160.00	168,160.00	73,853.95	66,468.67	83.40 %	27,837.38
307 SOCIAL WORKER	119,280.00	119,280.00	(463,620.05)	353,907.32	(92.00) %	228,992.73
309 VISUALLY IMPAIRED	333,200.00	333,200.00	152,771.64	122,706.99	82.70 %	57,721.37
310 DEAF/HARD OF HEARING	176,900.00	560,379.00	272,522.88	168,301.13	78.70 %	119,554.99
314 SPEECH--DISABLED	1,645,200.00	1,645,389.00	718,742.63	569,952.23	78.30 %	356,694.14
315 SPEECH--NONDISABLED	-	-	-	-	100.00 %	-
329 INTERNAL AUDITOR - GST	-	47,565.00	14,269.29	33,295.09	100.00 %	0.62
330 ITINERANT LIBRARIAN	-	12,660.00	2,855.36	6,238.28	71.80 %	3,566.36
353 ITINERANT ESL	247,080.00	247,080.00	113,581.04	91,692.01	83.10 %	41,806.95

GENERAL INSTRUCTION

402 ARTS IN ED - CAYUGA	-	23,935.00	8,983.75	14,951.25	100.00 %	-
403 ALT ED/MEDICAL - TST	-	720.00	720.00	-	100.00 %	-
406 COOPERATIVE SUMMER SCHOOL	1,030,729.00	861,224.92	692,650.87	56,728.80	87.00 %	111,845.25
407 EQUIVALENT ATTENDANCE	11,879.00	11,879.00	1,710.52	703.13	20.30 %	9,465.35
410 EXPLORATORY ENRICHMENT	280,042.00	1,261,008.30	769,594.84	118,502.16	70.40 %	372,911.30
411 PERFORMING ARTS	152,180.00	98,671.44	48,481.62	25,596.19	75.10 %	24,593.63
412 ENVIRONMENTAL EDUCATION	173,361.00	183,581.00	50,184.12	23,272.59	40.00 %	110,124.29
420 ALTERNATIVE PROGRAMS	5,997,499.00	6,002,448.90	3,381,419.65	1,522,336.52	81.70 %	1,098,692.73
421 FORENSICS SPEECH - ONC	-	400.00	160.00	240.00	100.00 %	-
429 ACADEMIC PROGRAMS - GST	-	5,579.00	3,552.34	2,026.66	100.00 %	-
431 TUTORING - MONREE 1 BOCES	-	173.25	173.25	-	100.00 %	-
452 GED ALTERNATIVE HIGH SCHOOL	578,831.00	578,831.00	363,329.08	152,728.86	89.20 %	62,773.06
455 HOSPITAL TEACHING - OCM	-	1,826.00	1,826.00	-	100.00 %	-
456 CONTINUING EDUCATION	852,380.00	1,080,165.15	(304,634.68)	266,664.45	(3.50) %	1,118,135.38 A
460 DISTANCE LEARNING	293,900.00	325,869.60	180,696.68	52,538.51	71.60 %	92,634.41
477 DISTANCE LEARNING - OSWEGO	-	4,500.00	4,500.00	-	100.00 %	-

INSTRUCTIONAL SUPPORT

504 MEDIA LIBRARY	441,659.00	433,815.65	254,423.59	45,910.34	69.20 %	133,481.72
505 LIBRARY AUTOMATION	178,066.00	186,242.24	133,377.33	22,453.48	83.70 %	30,411.43
506 SCHOOL LIBRARY SYSTEM	223,483.00	253,657.19	190,468.58	14,952.11	81.00 %	48,236.50
507 SCHOOL BUSINESS ALLIANCE	71,152.00	71,152.00	39,454.86	25,110.75	90.70 %	6,586.39
510 OCC PHYS THERAPY	1,487,200.00	1,487,200.00	659,181.99	486,350.08	77.00 %	341,667.93
512 DUPLICATING SERVICE	2,249,917.00	2,358,461.25	1,115,174.53	435,527.68	65.80 %	807,759.04
514 EQUIPMENT REPAIR	249,031.00	246,149.00	99,648.78	59,792.59	64.80 %	86,707.63
517 EFFECTIVE SCHOOLS	-	9,095.00	56.52	-	0.60 %	9,038.48

ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
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INSTRUCTIONAL SUPPORT - CONT

518 ODYSSEY OF THE MIND	42,984.00	146,930.50	20,372.29	5,856.92	17.90 %	120,701.29
519 SACI - MADISON BOCES	-	3,315.00	994.50	2,320.50	100.00 %	-
520 PRINTING SERVICE - DC BOCES	118,600.00	121,621.00	8,192.40	-	6.70 %	113,428.60
521 PROJECT LEAD THE WAY-MONROE 2	-	22,229.00	22,228.76	-	100.00 %	0.24
525 WORKSHOPS - STEUBEN	-	2,125.00	425.00	1,700.00	100.00 %	-
529 SECTION IV DUES - DC BOCES	64,350.00	64,350.00	-	-	- %	64,350.00
536 SCI - PUTNAM	-	2,530.00	2,530.00	-	100.00 %	-
539 AED - TST BOCES	-	5,104.00	1,531.08	3,572.53	100.00 %	0.39
540 STAFF DEVELOPMENT-ALBANY	-	767.00	766.76	-	100.00 %	0.24
547 SCHOOL IMPROVEMENT - OCM	-	2,500.00	2,500.00	-	100.00 %	-
550 STAFF DEVELOPMENT	36,475.00	39,785.00	21,718.92	5,596.20	93.20 %	12,469.88
551 SCHOOL/CURRICULUM IMPROVEMENT	1,916,813.00	1,765,259.43	738,145.66	394,947.66	64.20 %	632,166.11
552 MODEL SCHOOLS	446,801.00	412,130.39	153,217.08	54,521.62	50.40 %	204,391.69
556 MICRO BASED GUIDANCE	38,110.00	37,289.00	26,743.22	3,855.81	82.10 %	6,689.97
557 INSTRUCTIONAL NETWORK SYSTEM	3,855,749.00	3,955,631.94	2,882,250.96	148,037.19	76.60 %	925,343.79
586 HEALTH AND WELLNESS	74,790.00	75,797.47	36,562.59	15,605.70	116.30 %	23,629.18

OTHER SERVICES

602 BUS DRIVER TRAINING - DCMO	-	745.00	745.00	-	100.00 %	-
603 HANDICAPPED TRANS--ROME	-	73,416.00	31,929.00	39,891.00	97.80 %	1,596.00
607 HEALTH & SAFETY--TST BOCES	21,040.00	42,839.00	6,539.58	15,259.05	50.90 %	21,040.37
610 COMPUTER SERVICE ADMIN	20,011,906.00	21,174,411.92	12,071,313.20	3,961,835.20	75.70 %	5,141,263.52
611 TELEPHONE INTERCONNECT	937,002.00	950,841.27	482,135.42	381,665.52	90.80 %	87,040.33
613 NEGOTIATIONS--CAYUGA	144,950.00	318,950.00	69,600.00	104,400.00	54.60 %	144,950.00
620 ENERGY MANAGEMENT - TST	-	44,110.00	13,232.88	30,876.72	100.00 %	0.40
621 RISK MANAGEMENT--SCT BOCES	181,409.00	370,350.00	37,788.20	151,152.80	51.00 %	181,409.00
622 DRUG TESTING--GST BOCES	-	4,485.00	897.00	3,588.00	100.00 %	-
623 TEACHER REGISTRY	108,563.00	108,563.00	46,980.00	13,526.33	55.70 %	48,056.67
624 COOPERATIVE FOOD SERVICE	1,523,887.00	1,657,273.50	814,407.30	533,069.59	81.30 %	309,796.61
625 HEALTH & SAFETY	136,428.00	140,517.50	76,575.64	41,290.67	83.90 %	22,651.19
626 FINGERPRINTING	24,211.00	42,562.00	19,988.40	17,225.68	87.40 %	5,347.92
627 PUBLIC INFORMATION SERVICE	430,502.00	514,995.94	73,859.82	191,657.20	51.60 %	249,478.92
628 RESEARCH PLANNING SVC	79,406.00	79,656.00	45,991.72	26,560.51	91.10 %	7,103.77
629 REGIONAL RECRUITING	81,488.00	81,488.00	36,221.03	-	44.40 %	45,266.97
632 STATE AID PLANNING--RCG BOCES	45,055.00	86,915.00	44,850.00	-	51.60 %	42,065.00
636 GASB 45 - QUESTAR	-	38,625.00	11,587.50	27,037.50	100.00 %	-
650 POLICY MANUAL--ERIE 1	7,885.00	11,985.00	2,698.76	3,996.32	55.90 %	5,289.92
655 GASB 45 Clinton	-	48,100.00	14,672.26	23,807.66	80.00 %	9,620.08
665 DRUG/ALCOHOL TESTING-TST BOCES	-	1,379.00	413.52	964.88	100.00 %	0.60
666 WASTE REMOVAL--TST BOCES	37,228.00	72,201.00	10,491.90	24,481.10	48.40 %	37,228.00
667 BUS DRIVER TRAINER - TST	-	7,319.00	2,195.55	5,122.95	100.00 %	0.50
670 NATURAL GAS--OCM BOCES	43,250.00	47,369.00	12,357.01	28,832.99	87.00 %	6,179.00
680 CENTRAL BUSINESS OFFICE	3,575,652.00	3,575,844.28	1,872,466.37	938,750.77	78.60 %	764,627.14

GENERAL FUND TOTAL	\$ 83,029,412.00	\$ 88,752,383.35	\$ 46,898,045.09	\$ 20,694,216.60	76.20 %	\$ 21,160,121.66
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ALLOCATED PROGRAMS

701-O&M ED CENTER	4,227,577.00	4,058,992.20	1,878,624.03	1,286,681.65	78.00 %	893,686.52
702-TRANSPORTATION	335,511.00	335,632.38	164,185.36	76,190.17	71.60 %	95,256.85
704-CENTRAL SERVICES	152,630.00	169,511.00	98,570.70	48,451.19	86.70 %	22,489.11
718-NETWORK OPERATING CENTER	874,722.00	1,045,558.00	582,161.21	124,881.86	67.60 %	338,514.93
719-BOCES NETWORK SUPPORT	1,051,189.00	1,195,048.42	973,208.92	152,978.33	94.20 %	68,861.17
720-CEP SUPPORT SERVICE	455,699.00	455,699.00	262,400.02	103,737.33	80.30 %	89,561.65
722-HEALTH OFFICE	227,541.00	234,846.00	107,804.69	46,477.55	65.70 %	80,563.76
723-CEP TECH SUPPORT	71,935.00	71,935.00	29,092.34	24,467.49	74.50 %	18,375.17
730-CENTER SUPPORT	1,269,445.00	1,264,633.00	965,780.81	126,974.55	86.40 %	171,877.64
740-IP SUPPORT	3,795,158.00	3,799,674.50	3,118,087.79	250,997.38	88.70 %	430,589.33
750-ASSIST SUPT OFFICE	366,475.00	572,576.00	298,618.39	115,966.51	72.40 %	157,991.10
TRANSFER CREDITS	-12,827,882.00	-12,881,357.00	-12,881,357.00	-	100.00 %	-

ALLOCATED PROGRAMS	\$ -	\$ 322,748.50	\$ (4,402,822.74)	\$ 2,357,804.01		\$ 2,367,767.23
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TOTAL	\$ 83,029,412.00	\$ 89,075,131.85	\$ 42,495,222.35	\$ 23,052,020.61	73.60 %	\$ 23,527,888.89
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ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
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CAFETERIA FUND

791-SCHOOL LUNCH PROGRAM	\$ 66,000.00	\$ 76,000.00	\$ 25,353.89	\$ 42,001.22	88.60 %	\$ 8,644.89
TOTALS - CAFETERIA FUND	\$ 66,000.00	\$ 76,000.00	\$ 25,353.89	\$ 42,001.22	88.60 %	\$ 8,644.89

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 BUDGET STATUS AS OF
 January 31, 2011

ENCLOSURE E1-5

10/11 SPECIAL AID FUND PROGRAMS

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
90111Y1-CAREER PATHWAYS	\$ 275,405.00	\$ 275,405.00	\$ 64,457.55	\$ 142,295.10	75.07 %	\$ 68,652.35
90412Y2-ENHANCING EDUC THROUGH TECH	489,122.00	489,122.00	244,813.06	60,127.73	62.34 %	184,181.21
90811Y1-BLDG BRIGHTER FUTURES	100,000.00	100,000.00	27,762.20	-	27.76 %	72,237.80
91311Y1-LOCAL GOVT RECORDS MNG IMPROV	25,070.00	25,070.00	2,171.51	20,400.00	90.03 %	2,498.49
91609Y9-LEGISLATIVE SENATE GRANT	294,095.00	28,759.20	26,759.20	-	93.05 %	2,000.00
91610Y9-LSG/SCSA	81,592.00	238,841.80	99,642.84	-	41.72 %	139,198.96
91611Y9-LSG/LEADERSHIP ACADEMY	26,494.00	26,494.00	16,994.00	-	64.14 %	9,500.00
91811Y1-SCHOOL LIBRARY SYSTEM OPERATING	94,384.00	94,384.00	44,961.73	23,810.34	72.86 %	25,611.93
92011Y1-CREDIBILITY INFO & STEM	5,470.00	5,470.00	-	5,470.00	100.00 %	-
92111Y1-DELHI & CSEA CARPENTRY	5,100.00	5,100.00	3,753.31	-	73.59 %	1,346.69
92411Y1-LOWE'S TOOLBOX FOR EDUC	4,425.00	4,425.00	4,373.14	-	98.83 %	51.86
93013Y3-SAFE SCHOOLS/HLTHY STUDENT	700,994.00	1,401,988.00	374,649.38	555,679.68	66.36 %	471,658.94
93113Y3-SAFE SCHOOLS/HLTHY STUDENT	701,898.00	1,403,796.00	334,555.77	609,865.95	67.28 %	459,374.28
93314Y4-THE SHARE MENTORING PROJECT	91,549.00	91,549.00	-	30.00	0.03 %	91,519.00
93811Y1-SCHOOL LIBRARY SYSTEM AUTOMATION	9,334.00	9,334.00	5,139.52	2,495.87	81.80 %	1,698.61
94510Y0-TEACHING WITH PRIMARY SOURCES	13,900.00	13,900.00	6,037.66	60.00	43.87 %	7,802.34
94611Y1-IEP AIDES/MONITORS	307,983.83	307,983.83	264,802.32	-	85.98 %	43,181.51
94710Y0-TEACHING AMERICAN HISTORY	326,856.00	961,290.00	854,979.48	7,600.00	89.73 %	98,710.52
95811Y1-WIA TITLE II	79,184.00	79,184.00	38,982.89	27,309.60	83.72 %	12,891.51
96511Y1-SUMMER RELATED SERIVES	3,076.00	3,076.00	2,093.71	-	68.07 %	982.29
97011Y1-TEACHER CENTER OF BC	162,834.41	162,834.41	82,457.51	41,133.86	75.90 %	39,243.04
97411Y1-INCARCERATED YOUTH	306,143.00	306,143.00	138,575.78	77,806.56	70.68 %	89,760.66
97511Y1-EMPLOYMENT PREP EDUCATION	229,708.00	229,708.00	124,099.66	33,393.15	68.56 %	72,215.19
97711Y1-REG SPEC ED TECH ASSIST SUPP CTRS	291,492.00	291,492.00	147,715.69	79,136.96	77.82 %	64,639.35
98111Y1-VATEA SECONDARY FORMULA	214,189.00	214,189.00	102,078.27	51,537.41	71.72 %	60,573.32
98211Y1-SUMMER SCHOOL	926,704.00	926,704.00	692,400.41	12,223.52	76.04 %	222,080.07
99611Y1-MEDICAID REIMBURSEMENT	129,250.00	129,250.00	72,865.41	38,157.50	85.90 %	18,227.09
TOTALS - SPECIAL AID FUND	\$ 5,896,252.24	\$ 7,825,492.24	\$ 3,777,122.00	\$ 1,788,533.23	71.12 %	\$ 2,259,837.01

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 BUDGET STATUS AS OF
 January 31, 2011

ENCLOSURE E1-6

09/10 SPECIAL AID FUND PROGRAMS

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
90310Y0-SLS SUPPLEMENTARY AID	\$ 38,640.00	\$ 38,640.00	\$ 6,929.80	\$ 2,740.10	25.03 %	\$ 28,970.10
90609Y9-GED TEST ADMINISTRATION	74,240.00	74,240.00	39,701.96	-	53.48 %	34,538.04
92110Y0-DELHI & CSEA CARPENTRY	4,500.00	9,000.00	7,307.48	-	81.19 %	1,692.52
94610Y0-IEP AIDES & MONITORS	323,683.00	323,683.00	220,972.49	-	68.27 %	102,710.51
95410Y0-MENTOR TEACHER INTERNSHIP	11,008.00	11,008.00	3,555.97	-	32.30 %	7,452.03
95810Y0-WIA TITLE II	79,184.00	79,184.00	68,885.78	-	86.99 %	10,298.22
95910Y0-NEGLECTED & DELINQUENT	148,879.00	148,879.00	119,453.87	-	80.24 %	29,425.13
96210Y0-TARGET FIELD TRIPS	500.00	500.00	389.90	-	77.98 %	110.10
97410Y0-INCARCERATED YOUTH	323,246.00	323,246.00	229,538.76	-	71.01 %	93,707.24
TOTALS - SPECIAL AID FUND	\$ 1,003,880.00	\$ 1,008,380.00	\$ 696,736.01	\$ 2,740.10	69.37 %	\$ 308,903.89

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 TREASURER'S REPORT
 JANUARY 31, 2011

RECEIPTS AND DISBURSEMENTS FOR MONTH

ENCLOSURE E1-7

	GENERAL	SPECIAL AID	TRUST & AGENCY	CAFETERIA	FACILITIES REPAIR RESERVE	STUDENT ACTIVITY	TOTAL
CASH, BEGINNING	\$14,504,843.84	\$1,367,818.99	\$858,862.61	\$135,899.94	\$364,668.75	\$28,025.17	\$17,260,119.30
<u>RECEIPTS</u>							
RECEIVED ON CONTRACT	6,240,455.14	-	-	-	-	-	
RAN	-	-	-	-	-	-	
STATE AID	-	-	-	-	-	-	
OTHER RECEIPTS	464,772.37	1,366,975.21	4,236,056.66	7,060.36	119.52	1,709.86	
TOTAL RECEIVED	\$6,705,227.51	\$1,366,975.21	\$4,236,056.66	\$7,060.36	\$119.52	\$1,709.86	
<u>DISBURSEMENTS</u>							
EXPENDITURES	1,272,209.10	205,487.43	1,121,253.37	12,179.19	15,627.13	1,199.64	
SURPLUS	-	-	-	-	-	-	
STATE AID	-	-	-	-	-	-	
PAYROLL/OTHER	4,106,863.26	372,644.77	3,102,696.93	-	-	-	
TOTAL DISBURSED	\$5,379,072.36	\$578,132.20	\$4,223,950.30	\$ 12,179.19	\$15,627.13	1,199.64	
CASH, ENDING	\$15,830,998.99	\$2,156,662.00	\$870,968.97	\$130,781.11	\$349,161.14	\$28,535.39	\$19,367,107.60

BANK RECONCILIATIONS

BANK AND ACCOUNT	BALANCE PER BANK	- CHECKS OUTSTNDG	+ DEPOSIT IN TRANST	+/- BANK ADJSTMTS	BOOK BAL
JP MORGAN CHASE-GENERAL	\$16,201,277.79	\$373,630.48	\$3,351.68	-	\$15,830,998.99
JP MORGAN CHASE-SPECIAL AID	2,219,978.83	68,416.83	5,100.00	-	2,156,662.00
JP MORGAN CHASE-TRUST	873,463.77	2,494.80	0.00	-	870,968.97
JP MORGAN CHASE-CAFETERIA	130,781.11	-	-	-	130,781.11
JP MORGAN CHASE-FRR	349,161.14	-	-	-	349,161.14
JP MORGAN CHASE-PAYROLL	57,397.39	57,885.12	487.73	-	-
JP MORGAN - STUDENT ACTIVITY	28,985.39	450.00	-	-	28,535.39
TOTALS	\$19,861,045.42	\$502,877.23	\$8,939.41	\$ -	\$19,367,107.60

BANK OF NY COLLATERAL COVERAGE \$24,310,148.94

TOTAL INTEREST YEAR TO DATE \$45,114.57

TREASURER

DIVISION: Business Administration

BOARD ACTION: Approval of 2010-2011 1st Supplemental Billing

BOARD DATE: March 2, 2011

Approval of 2010-2011 1st Supplemental Billing in the amount of \$ 7,111,923.54.

RESOLVED that the Broome-Tioga BOCES approve the 2010-2011 1st Supplemental Billing in the amount of \$ 7,111,923.54

=====

DISTRICT	TOTAL
Cayuga-Onondaga	17.50
Delaware-Chenango-Madison-Otsego	60,417.74
Franklin-Essex-Hamilton	55.50
Greater Southern Tier	-560.78
Onondaga-Cortland-Madison	6,261.10
Otsego-Northern-Catskills	5,048.20
Tompkins-Seneca-Tioga	118.50
	=====
	71,357.76

001- ADMINISTRATION
 BUDGET CODE TOTAL: 71,357.76

=====

BUDGET CODE: 101-3641 CTE SUMMER COSMO

DISTRICT	TOTAL
Binghamton City School District	6,090.00
Chenango Forks Central School District	2,610.00
Chenango Valley Central School District	870.00
Maine Endwell Central School District	1,740.00
Owego Apalachin Central School District	2,610.00
Susquehanna Valley Central School Dist	870.00
Vestal Central Schools	870.00
Whitney Point Central School	870.00
	=====
Broome-Delaware-Tioga	16,530.00

101-3641 CTE SUMMER COSMO
 BUDGET CODE TOTAL: 16,530.00

=====

BUDGET CODE: 105-3760 MULTI-OCCUPATIONAL EDUCATION

DISTRICT	TOTAL
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Vestal Central Schools	27,620.00
Whitney Point Central School	.00
	=====
Broome-Delaware-Tioga	27,620.00

105-3760 MULTI-OCCUPATIONAL EDUCATION
 BUDGET CODE TOTAL: 27,620.00

=====

BUDGET CODE: 202-4230 6:1+1 RECLAIM

DISTRICT	TOTAL
Binghamton City School District	.00
Chenango Valley Central School District	45,879.00
Harpursville Central School	91,758.00
Johnson City Central School	.00
Maine Endwell Central School District	.00
Owego Apalachin Central School District	45,879.00
Union Endicott Central School District	45,879.00
Vestal Central Schools	.00
Whitney Point Central School	91,758.00
	=====
Broome-Delaware-Tioga	321,153.00

202-4230 6:1+1 RECLAIM
 BUDGET CODE TOTAL: 321,153.00

=====

BUDGET CODE: 204-4240 12:1+4 MDP

DISTRICT	TOTAL
Binghamton City School District	119,487.00
Chenango Forks Central School District	.00
Harpursville Central School	.00
Johnson City Central School	.00
Maine Endwell Central School District	.00
Susquehanna Valley Central School Dist	.00
Vestal Central Schools	39,829.00
Whitney Point Central School	.00
	=====
Broome-Delaware-Tioga	159,316.00

204-4240 12:1+4 MDP
 BUDGET CODE TOTAL: 159,316.00

=====

BUDGET CODE: 212-4220 12:1+1 WORKSTUDY

DISTRICT	TOTAL
Binghamton City School District	.00
Chenango Forks Central School District	.00

Chenango Valley Central School District	20,708.00
Deposit Central Schools	.00
Harpursville Central School	.00
Johnson City Central School	20,708.00
Maine Endwell Central School District	124,248.00
Newark Valley Central School District	20,708.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	.00
Union Endicott Central School District	82,832.00
Vestal Central Schools	20,708.00
Whitney Point Central School	.00
Windsor Central School District	20,708.00
=====	
Broome-Delaware-Tioga	310,620.00
Delaware-Chenango-Madison-Otsego	41,416.00
=====	
	41,416.00
212-4220	12:1+1 WORKSTUDY
	BUDGET CODE TOTAL:
	352,036.00

=====	
BUDGET CODE: 213-4220	12:1+1--CENTER-PALS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	.00
Chenango Forks Central School District	.00
Chenango Valley Central School District	.00
Deposit Central Schools	.00
Harpursville Central School	.00
Johnson City Central School	.00
Maine Endwell Central School District	.00
Newark Valley Central School District	18,542.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	37,084.00
Tioga Central School District	.00
Union Endicott Central School District	18,542.00
Vestal Central Schools	.00
Whitney Point Central School	.00
Windsor Central School District	.00
=====	
Broome-Delaware-Tioga	74,168.00
Delaware-Chenango-Madison-Otsego	74,168.00
=====	
	74,168.00
213-4220	12:1+1--CENTER-PALS
	BUDGET CODE TOTAL:
	148,336.00

=====	
BUDGET CODE: 214-4235	8:1+1--TRANSITIONS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	29,349.00
Chenango Forks Central School District	29,349.00
Chenango Valley Central School District	.00
Deposit Central Schools	.00
Harpursville Central School	29,349.00
Johnson City Central School	.00
Maine Endwell Central School District	.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	.00
Union Endicott Central School District	.00
Vestal Central Schools	.00
Whitney Point Central School	.00
Windsor Central School District	.00
=====	
Broome-Delaware-Tioga	88,047.00
Delaware-Chenango-Madison-Otsego	117,396.00
=====	
	117,396.00

214-4235	8:1+1--TRANSITIONS
	BUDGET CODE TOTAL:
	205,443.00

=====	
BUDGET CODE: 215-4237	8:1+1--OAKTREE
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	29,349.00
Chenango Forks Central School District	.00
Chenango Valley Central School District	.00
Deposit Central Schools	29,349.00
Harpursville Central School	.00
Johnson City Central School	.00
Maine Endwell Central School District	58,698.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	.00
Union Endicott Central School District	.00
Vestal Central Schools	.00
Whitney Point Central School	.00
Windsor Central School District	29,349.00
=====	
Broome-Delaware-Tioga	146,745.00

Delaware-Chenango-Madison-Otsego 88,047.00
 Onondaga-Cortland-Madison 58,698.00
 Otsego-Northern-Catskills 29,349.00
 =====
 176,094.00

215-4237 8:1+1--OAKTREE
 BUDGET CODE TOTAL: 322,839.00

=====

BUDGET CODE: 215-4238 8:1+1--CROSSROADS

DISTRICT	TOTAL
-----	-----
Binghamton City School District	.00
Chenango Forks Central School District	.00
Chenango Valley Central School District	.00
Deposit Central Schools	.00
Johnson City Central School	29,349.00
Maine Endwell Central School District	29,349.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Union Endicott Central School District	.00
Vestal Central Schools	29,349.00
Whitney Point Central School	.00
Windsor Central School District	29,349.00
=====	=====
Broome-Delaware-Tioga	117,396.00

215-4238 8:1+1--CROSSROADS
 BUDGET CODE TOTAL: 117,396.00

=====

BUDGET CODE: 216-4235 8:1+1 CENTER--PALS

DISTRICT	TOTAL
-----	-----
Binghamton City School District	.00
Chenango Forks Central School District	.00
Chenango Valley Central School District	.00
Deposit Central Schools	29,349.00
Harpurville Central School	29,349.00
Johnson City Central School	.00
Maine Endwell Central School District	.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	.00
Union Endicott Central School District	29,349.00
Vestal Central Schools	.00

Whitney Point Central School .00
 Windsor Central School District 29,349.00
 =====
 Broome-Delaware-Tioga 117,396.00
 Delaware-Chenango-Madison-Otsego 176,094.00
 =====
 176,094.00

216-4235 8:1+1 CENTER--PALS
 BUDGET CODE TOTAL: 293,490.00

=====

BUDGET CODE: 219-4235 ADOLESCENT DAY TREATMENT

DISTRICT	TOTAL
-----	-----
Binghamton City School District	-18,425.00
Chenango Forks Central School District	.00
Harpurville Central School	.00
Maine Endwell Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Union Endicott Central School District	18,425.00
Vestal Central Schools	.00
Windsor Central School District	18,425.00
=====	=====
Broome-Delaware-Tioga	18,425.00
Delaware-Chenango-Madison-Otsego	36,850.00
Otsego-Northern-Catskills	18,425.00
=====	=====
	55,275.00

219-4235 ADOLESCENT DAY TREATMENT
 BUDGET CODE TOTAL: 73,700.00

=====

BUDGET CODE: 303-4670 ADAPTIVE PHYSICAL EDUCATION

DISTRICT	TOTAL
-----	-----
Chenango Forks Central School District	7,128.00
Johnson City Central School	128.28
=====	=====
Broome-Delaware-Tioga	7,256.28

303-4670 ADAPTIVE PHYSICAL EDUCATION
 BUDGET CODE TOTAL: 7,256.28


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BUDGET CODE: 303-4671  CONSULTANT TEACHER
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District         306.00
Chenango Forks Central School District   459.00
Whitney Point Central School             1,785.00
=====
Broome-Delaware-Tioga                    2,550.00

303-4671          CONSULTANT TEACHER
BUDGET CODE TOTAL:                2,550.00
    
```

```

=====
BUDGET CODE: 306-6810  PSYCHOLOGIST
=====
DISTRICT                                TOTAL
-----                                -
Susquehanna Valley Central School Dist  52,550.00
Tioga Central School District           545.79
=====
Broome-Delaware-Tioga                    53,095.79

306-6810          PSYCHOLOGIST
BUDGET CODE TOTAL:                53,095.79
    
```

```

=====
BUDGET CODE: 309-4620  VISUALLY IMPAIRED
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District         874.16
Maine Endwell Central School District   4,962.30
Newark Valley Central School District    218.54
Union Endicott Central School District   327.81
Vestal Central Schools                   37,187.50
=====
Broome-Delaware-Tioga                    43,570.31

Delaware-Chenango-Madison-Otsego        218.54
=====
218.54

309-4620          VISUALLY IMPAIRED
BUDGET CODE TOTAL:                43,788.85
    
```

```

=====
BUDGET CODE: 310-4630  DEAF/HARD OF HEARING
=====
DISTRICT                                TOTAL
-----                                -
Chenango Forks Central School District  18,432.98
Chenango Valley Central School District  18,530.38
Maine Endwell Central School District    3,679.52
Owego Apalachin Central School District   136.36
=====
Broome-Delaware-Tioga                    40,779.24

310-4630          DEAF/HARD OF HEARING
BUDGET CODE TOTAL:                40,779.24
    
```

```

=====
BUDGET CODE: 314-4650  SPEECH-DISABLED
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District          87.19
Chenango Forks Central School District   20,948.88
Chenango Valley Central School District   9,140.00
Maine Endwell Central School District     348.76
Union Endicott Central School District    435.95
Whitney Point Central School             174.38
Windsor Central School District           392.36
=====
Broome-Delaware-Tioga                    31,527.52
    
```

```

314-4650          SPEECH-DISABLED
BUDGET CODE TOTAL:                31,527.52
    
```

```

=====
BUDGET CODE: 329-     INTERNAL AUDITOR - TST
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District         18,294.93
Owego Apalachin Central School District  10,974.52
Vestal Central Schools                   18,294.93
=====
Broome-Delaware-Tioga                    47,564.38
    
```

```

329-             INTERNAL AUDITOR - TST
BUDGET CODE TOTAL:                47,564.38
    
```

=====

BUDGET CODE: 330-5830 ITINERANT LIBRARIAN
 =====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	12,660.30
-----	-----
Broome-Delaware-Tioga	12,660.30

330-5830 ITINERANT LIBRARIAN
 BUDGET CODE TOTAL: 12,660.30

=====

BUDGET CODE: 353-5200 ENGLISH AS A SECOND LANGUAGE
 =====

DISTRICT	TOTAL
-----	-----
Chenango Valley Central School District	53,250.00
Susquehanna Valley Central School Dist	31,950.00
Tioga Central School District	-21,300.00
Windsor Central School District	74,550.00
-----	-----
Broome-Delaware-Tioga	138,450.00

353-5200 ENGLISH AS A SECOND LANGUAGE
 BUDGET CODE TOTAL: 138,450.00

=====

BUDGET CODE: 402- ARTS IN ED - CAYUGA
 =====

DISTRICT	TOTAL
-----	-----
Whitney Point Central School	20,000.00
-----	-----
Broome-Delaware-Tioga	20,000.00

402- ARTS IN ED - CAYUGA
 BUDGET CODE TOTAL: 20,000.00

=====

BUDGET CODE: 403-5874 ALT HOSPITAL INSTRUCTION TST
 =====

DISTRICT	TOTAL
-----	-----
Newark Valley Central School District	320.00
Vestal Central Schools	400.00
-----	-----
Broome-Delaware-Tioga	720.00

403-5874 ALT HOSPITAL INSTRUCTION TST
 BUDGET CODE TOTAL: 720.00

=====

BUDGET CODE: 406-5875 COOPERATIVE SUMMER SCHOOL
 =====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	36,542.00
Chenango Forks Central School District	5,556.00
Johnson City Central School	28,595.00
Owego Apalachin Central School District	2,442.00
Tioga Central School District	576.00
Union Endicott Central School District	63,374.00
-----	-----
Broome-Delaware-Tioga	137,085.00

Delaware-Chenango-Madison-Otsego 1,242.00
 =====
 1,242.00

406-5875 COOPERATIVE SUMMER SCHOOL
 BUDGET CODE TOTAL: 138,327.00

=====

BUDGET CODE: 407-5916 EQUIV ATTENANCE
 =====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	7,692.00
Chenango Forks Central School District	485.00
Harpursville Central School	1,204.00
Johnson City Central School	1,985.00
Maine Endwell Central School District	12.00
Newark Valley Central School District	221.00
Owego Apalachin Central School District	505.00
Union Endicott Central School District	1,855.00
Vestal Central Schools	309.00
Windsor Central School District	380.00
-----	-----
Broome-Delaware-Tioga	14,648.00

407-5916 EQUIV ATTENANCE
 BUDGET CODE TOTAL: 14,648.00

```

=====
BUDGET CODE: 410-58401  EXPLORATORY ENRICH
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District          1,000.00
=====
Broome-Delaware-Tioga                    1,000.00

410-58401          EXPLORATORY ENRICH
                  BUDGET CODE TOTAL:          1,000.00
  
```

```

=====
BUDGET CODE: 410-58402  EXPLORATORY ENRICHMENT
=====
DISTRICT                                TOTAL
-----                                -
Chenango Forks Central School District    4,387.54
Johnson City Central School              236.00
Owego Apalachin Central School District   755.50
Susquehanna Valley Central School Dist   2,979.50
=====
Broome-Delaware-Tioga                    8,358.54

410-58402          EXPLORATORY ENRICHMENT
                  BUDGET CODE TOTAL:          8,358.54
  
```

```

=====
BUDGET CODE: 410-58404  SUMMER ENRICHMENT
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District          12,773.00
Chenango Forks Central School District   80,061.00
Harpursville Central School              81,205.00
Owego Apalachin Central School District  124,924.00
Union Endicott Central School District   17,502.00
Windsor Central School District         100,203.00
=====
Broome-Delaware-Tioga                    416,668.00

410-58404          SUMMER ENRICHMENT
                  BUDGET CODE TOTAL:          416,668.00
  
```

```

=====
BUDGET CODE: 411-5842   PERFORMING ARTS
=====
DISTRICT                                TOTAL
-----                                -
Chenango Forks Central School District   6,490.00
Chenango Valley Central School District   500.00
Harpursville Central School              1,243.72
Owego Apalachin Central School District   3,254.44
=====
Broome-Delaware-Tioga                    11,488.16

411-5842          PERFORMING ARTS
                  BUDGET CODE TOTAL:          11,488.16
  
```

```

=====
BUDGET CODE: 412-58432  ENVIRONMENTAL EDUCATION
=====
DISTRICT                                TOTAL
-----                                -
Owego Apalachin Central School District   10,220.00
=====
Broome-Delaware-Tioga                    10,220.00

412-58432          ENVIRONMENTAL EDUCATION
                  BUDGET CODE TOTAL:          10,220.00
  
```

```

=====
BUDGET CODE: 420-5871   ALT HIGH SCHOOL
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District           .00
Chenango Forks Central School District   37,863.00
Chenango Valley Central School District   .00
Deposit Central Schools                   .00
Harpursville Central School               .00
Johnson City Central School              .00
Maine Endwell Central School District     .00
Newark Valley Central School District     .00
Owego Apalachin Central School District   12,621.00
Susquehanna Valley Central School Dist   12,621.00
Tioga Central School District             12,621.00
Union Endicott Central School District    151,452.00
Vestal Central Schools                    .00
Whitney Point Central School              .00
Windsor Central School District           .00
=====
Broome-Delaware-Tioga                    227,178.00
  
```

420-5871 ALT HIGH SCHOOL
 BUDGET CODE TOTAL: 227,178.00

=====

BUDGET CODE: 420-5872 ALT MIDDLE SCHOOL

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	12,621.00
Chenango Valley Central School District	.00
Harpursville Central School	12,621.00
Johnson City Central School	.00
Owego Apalachin Central School District	12,621.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	12,621.00
Union Endicott Central School District	37,863.00
Vestal Central Schools	.00
Windsor Central School District	.00
Broome-Delaware-Tioga	88,347.00

420-5872 ALT MIDDLE SCHOOL
 BUDGET CODE TOTAL: 88,347.00

=====

BUDGET CODE: 420-5875 KIDS PROGRAM

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	-12,621.00
Union Endicott Central School District	-37,863.00
Broome-Delaware-Tioga	-50,484.00

420-5875 KIDS PROGRAM
 BUDGET CODE TOTAL: -50,484.00

=====

BUDGET CODE: 421- MERRY GO ROUND THEATRE - ONC

=====

DISTRICT	TOTAL
-----	-----
Whitney Point Central School	400.00
Broome-Delaware-Tioga	400.00

421- MERRY GO ROUND THEATRE - ONC
 BUDGET CODE TOTAL: 400.00

=====

BUDGET CODE: 429- ACADEMIC PROGRAMS - STEUBEN

=====

DISTRICT	TOTAL
-----	-----
Chenango Forks Central School District	740.00
Johnson City Central School	304.00
Newark Valley Central School District	931.00
Owego Apalachin Central School District	296.00
Susquehanna Valley Central School Dist	296.00
Union Endicott Central School District	592.00
Vestal Central Schools	304.00
Whitney Point Central School	444.00
Windsor Central School District	1,672.00
Broome-Delaware-Tioga	5,579.00

429- ACADEMIC PROGRAMS - STEUBEN
 BUDGET CODE TOTAL: 5,579.00

=====

BUDGET CODE: 452-5874 GED PROGRAM

=====

DISTRICT	TOTAL
-----	-----
Chenango Forks Central School District	.00
Deposit Central Schools	.00
Harpursville Central School	12,621.00
Johnson City Central School	13,810.00
Maine Endwell Central School District	.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	13,810.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	.00
Vestal Central Schools	.00
Whitney Point Central School	20,715.00
Windsor Central School District	.00
Broome-Delaware-Tioga	60,956.00

452-5874 GED PROGRAM
 BUDGET CODE TOTAL: 60,956.00

=====

DISTRICT	TOTAL
Whitney Point Central School	1,826.00
Broome-Delaware-Tioga	1,826.00

455-5874 HOSPITAL TEACHING - OCM
 BUDGET CODE TOTAL: 1,826.00

=====

DISTRICT	TOTAL
Binghamton City School District	1,120.00
Johnson City Central School	4,570.00
Windsor Central School District	1,680.00
Broome-Delaware-Tioga	7,370.00

456-59123 ADULT LPN
 BUDGET CODE TOTAL: 7,370.00

=====

DISTRICT	TOTAL
Binghamton City School District	1,166.67
Chenango Valley Central School District	5,310.00
Johnson City Central School	7,060.00
Maine Endwell Central School District	2,035.00
Newark Valley Central School District	2,035.00
Union Endicott Central School District	4,070.00
Vestal Central Schools	2,035.00
Broome-Delaware-Tioga	23,711.67

456-59124 ADULT NIGHT CLASSES
 BUDGET CODE TOTAL: 23,711.67

=====

DISTRICT	TOTAL
Binghamton City School District	6,566.67
Windsor Central School District	8,017.90
Broome-Delaware-Tioga	14,584.57

456-59126 ADULT EDUCATION LPN
 BUDGET CODE TOTAL: 14,584.57

=====

DISTRICT	TOTAL
Newark Valley Central School District	3,500.00
Broome-Delaware-Tioga	3,500.00

460-5871 DISTANCE LEARNING - NV
 BUDGET CODE TOTAL: 3,500.00

=====

DISTRICT	TOTAL
Whitney Point Central School	500.00
Broome-Delaware-Tioga	500.00
Greater Southern Tier	-5,607.75
	-5,607.75

460-5877 DISTANCE LEARNING
 BUDGET CODE TOTAL: -5,107.75

=====

DISTRICT	TOTAL
Union Endicott Central School District	388.63
Broome-Delaware-Tioga	388.63

460-5880 DISTANCE LEARNING - UE
 BUDGET CODE TOTAL: 388.63

=====

BUDGET CODE: 460-5889 DISTANCE LEARNING - WP

=====

DISTRICT	TOTAL
Whitney Point Central School	500.00
Broome-Delaware-Tioga	500.00

460-5889 DISTANCE LEARNING - WP
 BUDGET CODE TOTAL: 500.00

=====

BUDGET CODE: 477-5877 DISTANCE LEARNING - OSWEGO

=====

DISTRICT	TOTAL
Binghamton City School District	1,200.00
Broome-Delaware-Tioga	1,200.00

477-5877 DISTANCE LEARNING - OSWEGO
 BUDGET CODE TOTAL: 1,200.00

=====

BUDGET CODE: 506-63164 SLC COORD COOP COLLECT DEVEL

=====

DISTRICT	TOTAL
Binghamton City School District	9,000.00
Chenango Forks Central School District	4,000.00
Harpursville Central School	1,000.00
Broome-Delaware-Tioga	14,000.00

506-63164 SLC COORD COOP COLLECT DEVEL
 BUDGET CODE TOTAL: 14,000.00

=====

BUDGET CODE: 507-6136 SCHOOL BUSINESS ALLIANCE

=====

DISTRICT	TOTAL
Maine Endwell Central School District	1,775.00
Tioga Central School District	1,025.00
Broome-Delaware-Tioga	2,800.00
Delaware-Chenango-Madison-Otsego	1,500.00
507-6136 SCHOOL BUSINESS ALLIANCE BUDGET CODE TOTAL:	4,300.00

=====

BUDGET CODE: 510-6817 OCC PHYS THERAPY

=====

DISTRICT	TOTAL
Chenango Forks Central School District	2,128.50
Maine Endwell Central School District	346.50
Union Endicott Central School District	198.00
Vestal Central Schools	198.00
Whitney Point Central School	198.00
Windsor Central School District	544.50
Broome-Delaware-Tioga	3,613.50

510-6817 OCC PHYS THERAPY
 BUDGET CODE TOTAL: 3,613.50

=====

BUDGET CODE: 512-6313 DUPLICATING SERVICE

=====

DISTRICT	TOTAL
Binghamton City School District	174,136.22
Chenango Forks Central School District	14,064.17
Chenango Valley Central School District	22,695.57
Deposit Central Schools	6,085.81
Harpursville Central School	36,864.28
Johnson City Central School	2,115.95
Maine Endwell Central School District	13,304.85
Newark Valley Central School District	12,941.14
Owego Apalachin Central School District	34,184.88
Susquehanna Valley Central School Dist	50,375.50
Tioga Central School District	417.00
Union Endicott Central School District	65,949.20

Vestal Central Schools 67,948.55
 Whitney Point Central School 26,391.65
 Windsor Central School District 32,292.63
 =====
 Broome-Delaware-Tioga 559,767.40

512-6313 DUPLICATING SERVICE
 BUDGET CODE TOTAL: 559,767.40

=====

BUDGET CODE: 514-6312 TECHNOLOGY REPAIR
 =====

DISTRICT	TOTAL
Harpurville Central School	-6,800.00
Windsor Central School District	2,044.00
=====	=====
Broome-Delaware-Tioga	-4,756.00

514-6312 TECHNOLOGY REPAIR
 BUDGET CODE TOTAL: -4,756.00

=====

BUDGET CODE: 518-6111 ACADEMIC COMPETITIONS
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	315.00
=====	=====
Broome-Delaware-Tioga	315.00

518-6111 ACADEMIC COMPETITIONS
 BUDGET CODE TOTAL: 315.00

=====

BUDGET CODE: 519- SACI - MADISON BOCES
 =====

DISTRICT	TOTAL
Vestal Central Schools	3,315.00
=====	=====
Broome-Delaware-Tioga	3,315.00

519- SACI - MADISON BOCES
 BUDGET CODE TOTAL: 3,315.00

=====

BUDGET CODE: 520-6313 PRINTING SERVICE - DC BOCES
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	1,351.35
Deposit Central Schools	676.39
Johnson City Central School	1,615.36
Newark Valley Central School District	1,707.98
Owego Apalachin Central School District	177.82
Union Endicott Central School District	2,548.43
Windsor Central School District	115.07
=====	=====
Broome-Delaware-Tioga	8,192.40

520-6313 PRINTING SERVICE - DC BOCES
 BUDGET CODE TOTAL: 8,192.40

=====

BUDGET CODE: 521-6211 PROJECT LEAD THE WAY - ONEIDA
 =====

DISTRICT	TOTAL
Susquehanna Valley Central School Dist	9,951.92
=====	=====
Broome-Delaware-Tioga	9,951.92

521-6211 PROJECT LEAD THE WAY - ONEIDA
 BUDGET CODE TOTAL: 9,951.92

=====

BUDGET CODE: 525- WORKSHOPS - STEUBEN
 =====

DISTRICT	TOTAL
Deposit Central Schools	2,125.00
=====	=====
Broome-Delaware-Tioga	2,125.00

525- WORKSHOPS - STEUBEN
 BUDGET CODE TOTAL: 2,125.00

=====

DISTRICT	TOTAL
Johnson City Central School	2,530.00
Broome-Delaware-Tioga	2,530.00

536-6211 SCI - PUTNAM
 BUDGET CODE TOTAL: 2,530.00

=====

DISTRICT	TOTAL
Newark Valley Central School District	5,103.61
Broome-Delaware-Tioga	5,103.61

539-6262 AED TST BOCES
 BUDGET CODE TOTAL: 5,103.61

=====

DISTRICT	TOTAL
Binghamton City School District	380.00
Maine Endwell Central School District	6.76
Union Endicott Central School District	380.00
Broome-Delaware-Tioga	766.76

540-6211 SCHOOL IMPROVEMENT - ALBANY
 BUDGET CODE TOTAL: 766.76

=====

DISTRICT	TOTAL
Binghamton City School District	385.00
Broome-Delaware-Tioga	385.00

550-6262 STAFF DEVELOPMENT CSO
 BUDGET CODE TOTAL: 385.00

=====

DISTRICT	TOTAL
Binghamton City School District	3,396.00
Deposit Central Schools	1,649.00
Harpursville Central School	3,980.00
Newark Valley Central School District	5,995.00
Owego Apalachin Central School District	2,985.00
Union Endicott Central School District	995.00
Vestal Central Schools	2,985.00
Broome-Delaware-Tioga	21,985.00

551-62111 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 21,985.00

=====

DISTRICT	TOTAL
Binghamton City School District	5,865.00
Broome-Delaware-Tioga	5,865.00

551-62112 READING RECOVERY
 BUDGET CODE TOTAL: 5,865.00

=====

DISTRICT	TOTAL
Windsor Central School District	20,000.00
Broome-Delaware-Tioga	20,000.00

551-6226 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 20,000.00


```

=====
BUDGET CODE: 551-6230 SCHOOL CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Harpursville Central School 5,042.99
=====
Broome-Delaware-Tioga 5,042.99

551-6230 SCHOOL CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 5,042.99
  
```

```

=====
BUDGET CODE: 551-6236 SCI SCORING
=====
DISTRICT TOTAL
-----
Deposit Central Schools 2,775.00
Harpursville Central School 2,775.00
=====
Broome-Delaware-Tioga 5,550.00

551-6236 SCI SCORING
BUDGET CODE TOTAL: 5,550.00
  
```

```

=====
BUDGET CODE: 551-6237 SCI PRINCIPALS' ACADEMY
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District 505.00
Chenango Valley Central School District 1,185.00
Harpursville Central School 505.00
Maine Endwell Central School District 543.00
Union Endicott Central School District 1,185.00
Windsor Central School District 350.00
=====
Broome-Delaware-Tioga 4,273.00

Cayuga-Onondaga 175.00
Delaware-Chenango-Madison-Otsego 5,400.00
Franklin-Essex-Hamilton 555.00
Tompkins-Seneca-Tioga 1,185.00
=====
7,315.00

551-6237 SCI PRINCIPALS' ACADEMY
BUDGET CODE TOTAL: 11,588.00
  
```

```

=====
BUDGET CODE: 551-6240 COLLABORATIVES
=====
DISTRICT TOTAL
-----
Binghamton City School District 200.00
Chenango Valley Central School District 398.00
Harpursville Central School 100.00
Susquehanna Valley Central School Dist 4,000.00
Whitney Point Central School 398.00
Windsor Central School District 1,000.00
=====
Broome-Delaware-Tioga 6,096.00
  
```

```

551-6240 COLLABORATIVES
BUDGET CODE TOTAL: 6,096.00
  
```

```

=====
BUDGET CODE: 551-6250 CAREER PATHWAYS
=====
DISTRICT TOTAL
-----
Maine Endwell Central School District 2,670.41
=====
Broome-Delaware-Tioga 2,670.41
  
```

```

551-6250 CAREER PATHWAYS
BUDGET CODE TOTAL: 2,670.41
  
```

```

=====
BUDGET CODE: 552-6383 CURRICULUM MAPPER
=====
DISTRICT TOTAL
-----
Johnson City Central School 1,069.20
=====
Broome-Delaware-Tioga 1,069.20
  
```

```

552-6383 CURRICULUM MAPPER
BUDGET CODE TOTAL: 1,069.20
  
```

```

=====
BUDGET CODE: 557-6365 INS CHENANGO FORKS
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District 33,833.00
=====
  
```

Broome-Delaware-Tioga 33,833.00

557-6365 INS CHENANGO FORKS
 BUDGET CODE TOTAL: 33,833.00

=====

BUDGET CODE: 557-6367 INS - WALTON

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	286.00
	=====
	286.00

557-6367 INS - WALTON
 BUDGET CODE TOTAL: 286.00

=====

BUDGET CODE: 557-6371 INS - OWEGO

=====

DISTRICT	TOTAL
Owego Apalachin Central School District	39,425.00
	=====
Broome-Delaware-Tioga	39,425.00

557-6371 INS - OWEGO
 BUDGET CODE TOTAL: 39,425.00

=====

BUDGET CODE: 557-6376 INS - HARPURSVILLE

=====

DISTRICT	TOTAL
Harpurville Central School	7,143.00
	=====
Broome-Delaware-Tioga	7,143.00

557-6376 INS - HARPURSVILLE
 BUDGET CODE TOTAL: 7,143.00

=====

BUDGET CODE: 557-6380 INS - JOHNSON CITY

=====

DISTRICT	TOTAL
Johnson City Central School	45,045.00
	=====
Broome-Delaware-Tioga	45,045.00

557-6380 INS - JOHNSON CITY
 BUDGET CODE TOTAL: 45,045.00

=====

BUDGET CODE: 557-6385 INS - GMU

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	38,919.42
	=====
	38,919.42

557-6385 INS - GMU
 BUDGET CODE TOTAL: 38,919.42

=====

BUDGET CODE: 557-6392 INS - SHERBURNE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	3,439.00
	=====
	3,439.00

557-6392 INS - SHERBURNE
 BUDGET CODE TOTAL: 3,439.00

=====

BUDGET CODE: 557-6394 INS - UNADILLA

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	27,503.06
	=====
	27,503.06

557-6394 INS - UNADILLA
 BUDGET CODE TOTAL: 27,503.06

=====

BUDGET CODE: 602-7131 BUS DRIVER TRAINING - DCMO

=====

DISTRICT	TOTAL
Whitney Point Central School	745.00
Broome-Delaware-Tioga	745.00
602-7131 BUS DRIVER TRAINING - DCMO	
BUDGET CODE TOTAL:	745.00

=====

BUDGET CODE: 607- HEALTH & SAFETY--TST BOCES

=====

DISTRICT	TOTAL
Newark Valley Central School District	21,798.63
Broome-Delaware-Tioga	21,798.63
607- HEALTH & SAFETY--TST BOCES	
BUDGET CODE TOTAL:	21,798.63

=====

BUDGET CODE: 610-7713 COMP SVCE - VESTAL

=====

DISTRICT	TOTAL
Vestal Central Schools	-34,948.00
Broome-Delaware-Tioga	-34,948.00
610-7713 COMP SVCE - VESTAL	
BUDGET CODE TOTAL:	-34,948.00

=====

BUDGET CODE: 610-7715 COMP SVCE - JOHNSON CITY

=====

DISTRICT	TOTAL
Johnson City Central School	93,926.15
Broome-Delaware-Tioga	93,926.15
610-7715 COMP SVCE - JOHNSON CITY	
BUDGET CODE TOTAL:	93,926.15

=====

BUDGET CODE: 610-7727 PENTAMATION

=====

DISTRICT	TOTAL
Binghamton City School District	20,898.27
Chenango Forks Central School District	4,640.00
Maine Endwell Central School District	1,000.00
Owego Apalachin Central School District	1,000.00
Tioga Central School District	195.00
Whitney Point Central School	1,435.00
Broome-Delaware-Tioga	29,168.27

Delaware-Chenango-Madison-Otsego	4,759.00
Dutchess	1,610.00
Otsego-Northern-Catskills	3,000.00
Westchester	150,222.20
	159,591.20

610-7727 PENTAMATION	
BUDGET CODE TOTAL:	188,759.47

=====

BUDGET CODE: 610-7730 COMPUTER SERVICE ADMIN

=====

DISTRICT	TOTAL
Greater Southern Tier	841.38
610-7730 COMPUTER SERVICE ADMIN	
BUDGET CODE TOTAL:	841.38

=====

BUDGET CODE: 610-7736 COMP SVCE - AFTON

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	2,450.00
	2,450.00

610-7736 COMP SVCE - AFTON	
BUDGET CODE TOTAL:	2,450.00

610-7758 COMP SVCE - ONEONTA
 BUDGET CODE TOTAL: 34,688.00

=====

BUDGET CODE: 610-7779	COMP SVCE - WALTON	
=====		
DISTRICT		TOTAL
-----		-----
Delaware-Chenango-Madison-Otsego		37,119.00
		=====
		37,119.00

610-7779 COMP SVCE - WALTON
 BUDGET CODE TOTAL: 37,119.00

=====

BUDGET CODE: 610-7782	COMP SVCE - CHERRY VALLEY	
=====		
DISTRICT		TOTAL
-----		-----
Otsego-Northern-Catskills		3,946.00
		=====
		3,946.00

610-7782 COMP SVCE - CHERRY VALLEY
 BUDGET CODE TOTAL: 3,946.00

=====

BUDGET CODE: 610-7783	COMP SVCE - EDMESTON	
=====		
DISTRICT		TOTAL
-----		-----
Otsego-Northern-Catskills		3,433.00
		=====
		3,433.00

610-7783 COMP SVCE - EDMESTON
 BUDGET CODE TOTAL: 3,433.00

=====

BUDGET CODE: 610-7792	COMP SVCE - SIDNEY	
=====		
DISTRICT		TOTAL
-----		-----
Delaware-Chenango-Madison-Otsego		11,685.00
		=====
		11,685.00

610-7792 COMP SVCE - SIDNEY
 BUDGET CODE TOTAL: 11,685.00

=====

BUDGET CODE: 610-7799		PROGRESS / CLEARTRACK
=====		
DISTRICT		TOTAL
-----		-----
Whitney Point Central School		1,225.20
		=====
Broome-Delaware-Tioga		1,225.20
		=====
Albany-Schenectady-Schoharie		1,628.00
Erie 1		112,240.56
Greater Southern Tier		-1,494.09
Nassau		14,215.00
Ontario-Cayuga-Seneca-Wayne-Yates		7,428.00
		=====
		134,017.47

610-7799 PROGRESS / CLEARTRACK
 BUDGET CODE TOTAL: 135,242.67

=====

BUDGET CODE: 611-7420		TELEPHONE INTERCONNECT
=====		
DISTRICT		TOTAL
-----		-----
Chenango Forks Central School District		188.01
		=====
Broome-Delaware-Tioga		188.01

611-7420 TELEPHONE INTERCONNECT
 BUDGET CODE TOTAL: 188.01

=====

BUDGET CODE: 611-7422		TELEPHONE INTERCONNECT CV
=====		
DISTRICT		TOTAL
-----		-----
Chenango Valley Central School District		2,104.41
		=====
Broome-Delaware-Tioga		2,104.41

611-7422 TELEPHONE INTERCONNECT CV
 BUDGET CODE TOTAL: 2,104.41

=====

BUDGET CODE: 611-7433 TELEPHONE INTERCONNECT WINDSOR
 =====

DISTRICT	TOTAL
Windsor Central School District	3,100.00
Broome-Delaware-Tioga	3,100.00

611-7433 TELEPHONE INTERCONNECT WINDSOR
 BUDGET CODE TOTAL: 3,100.00

=====

BUDGET CODE: 611-7434 TELEPHONE INTERCONNECT AFTON
 =====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	600.00
	600.00

611-7434 TELEPHONE INTERCONNECT AFTON
 BUDGET CODE TOTAL: 600.00

=====

BUDGET CODE: 613-7112 NEGOTIATIONS--CAYUGA
 =====

DISTRICT	TOTAL
Chenango Valley Central School District	23,200.00
Deposit Central Schools	34,800.00
Maine Endwell Central School District	34,800.00
Owego Apalachin Central School District	23,200.00
Union Endicott Central School District	46,400.00
Whitney Point Central School	11,600.00
Broome-Delaware-Tioga	174,000.00

613-7112 NEGOTIATIONS--CAYUGA
 BUDGET CODE TOTAL: 174,000.00

=====

BUDGET CODE: 620-7450 ENERGY MANAGEMENT - TST
 =====

DISTRICT	TOTAL
Johnson City Central School	44,109.60
Broome-Delaware-Tioga	44,109.60

620-7450 ENERGY MANAGEMENT - TST
 BUDGET CODE TOTAL: 44,109.60

=====

BUDGET CODE: 621-7470 RISK MANAGEMENT--SCT BOCES
 =====

DISTRICT	TOTAL
Binghamton City School District	29,193.00
Chenango Forks Central School District	22,513.00
Chenango Valley Central School District	23,196.00
Harpursville Central School	15,687.00
Maine Endwell Central School District	16,838.00
Susquehanna Valley Central School Dist	18,199.00
Tioga Central School District	17,873.00
Whitney Point Central School	22,577.00
Windsor Central School District	22,865.00
Broome-Delaware-Tioga	188,941.00

621-7470 RISK MANAGEMENT--SCT BOCES
 BUDGET CODE TOTAL: 188,941.00

=====

BUDGET CODE: 622-7334 DRUG TESTING--SCT BOCES
 =====

DISTRICT	TOTAL
Tioga Central School District	4,485.00
Broome-Delaware-Tioga	4,485.00

622-7334 DRUG TESTING--SCT BOCES
 BUDGET CODE TOTAL: 4,485.00

=====

BUDGET CODE: 624-7612 COOPERATIVE FOOD SERVICE
 =====

DISTRICT	TOTAL
Chenango Valley Central School District	66,500.00
Broome-Delaware-Tioga	66,500.00

624-7612 COOPERATIVE FOOD SERVICE
 BUDGET CODE TOTAL: 66,500.00

```

=====
BUDGET CODE: 625-7470 HEALTH & SAFETY
=====
DISTRICT TOTAL
-----
Owego Apalachin Central School District 20,399.00
Vestal Central Schools 32,876.00
=====
Broome-Delaware-Tioga 53,275.00
  
```

625-7470 HEALTH & SAFETY
 BUDGET CODE TOTAL: 53,275.00

```

=====
BUDGET CODE: 626-7471 FINGERPRINTING
=====
DISTRICT TOTAL
-----
Binghamton City School District 6,597.50
Chenango Forks Central School District 942.50
Deposit Central Schools 942.50
Harpursville Central School 942.50
Whitney Point Central School 2,356.25
=====
Broome-Delaware-Tioga 11,781.25
  
```

626-7471 FINGERPRINTING
 BUDGET CODE TOTAL: 11,781.25

```

=====
BUDGET CODE: 627-7511 PUBLIC INFORMATION SERVICE
=====
DISTRICT TOTAL
-----
Johnson City Central School 12,922.00
=====
Broome-Delaware-Tioga 12,922.00
  
```

627-7511 PUBLIC INFORMATION SERVICE
 BUDGET CODE TOTAL: 12,922.00

```

=====
BUDGET CODE: 632-7210 STATE AID PLANNING--RCG BOCES
=====
DISTRICT TOTAL
-----
Binghamton City School District 2,990.00
Chenango Forks Central School District 2,990.00
Chenango Valley Central School District 2,990.00
Deposit Central Schools 2,990.00
Johnson City Central School 2,990.00
Maine Endwell Central School District 2,990.00
Newark Valley Central School District 2,990.00
Owego Apalachin Central School District 2,990.00
Susquehanna Valley Central School Dist 2,990.00
Tioga Central School District 2,990.00
Union Endicott Central School District 2,990.00
Vestal Central Schools 2,990.00
Whitney Point Central School 2,990.00
Windsor Central School District 2,990.00
=====
Broome-Delaware-Tioga 41,860.00
  
```

632-7210 STATE AID PLANNING--RCG BOCES
 BUDGET CODE TOTAL: 41,860.00

```

=====
BUDGET CODE: 636-7211 GASB 45 - QUESTAR III
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District 9,500.00
Chenango Valley Central School District 6,000.00
Deposit Central Schools 5,000.00
Susquehanna Valley Central School Dist 5,000.00
Whitney Point Central School 7,500.00
Windsor Central School District 5,625.00
=====
Broome-Delaware-Tioga 38,625.00
  
```

636-7211 GASB 45 - QUESTAR III
 BUDGET CODE TOTAL: 38,625.00

```

=====
BUDGET CODE: 650-7210 POLICY MANUAL--ERIE 1
=====
DISTRICT TOTAL
-----
Chenango Valley Central School District 4,100.00
Vestal Central Schools 595.00
=====
  
```

Broome-Delaware-Tioga 4,695.00

650-7210 POLICY MANUAL--ERIE 1
 BUDGET CODE TOTAL: 4,695.00

=====

BUDGET CODE: 655-7211 GASB45 CLINTON ESSEX

=====

DISTRICT	TOTAL
Binghamton City School District	9,620.00
Harpurville Central School	9,620.00
Maine Endwell Central School District	2,620.00
Tioga Central School District	9,620.00

Broome-Delaware-Tioga 31,480.00

655-7211 GASB45 CLINTON ESSEX
 BUDGET CODE TOTAL: 31,480.00

=====

BUDGET CODE: 665- DRUG/ALCOHOL TESTING-TST BOCES

=====

DISTRICT	TOTAL
Newark Valley Central School District	1,378.40
Broome-Delaware-Tioga	1,378.40

665- DRUG/ALCOHOL TESTING-TST BOCES
 BUDGET CODE TOTAL: 1,378.40

=====

BUDGET CODE: 666-7410 WASTE REMOVAL--TST BOCES

=====

DISTRICT	TOTAL
Newark Valley Central School District	13,957.00
Owego Apalachin Central School District	21,016.00
Broome-Delaware-Tioga	34,973.00

666-7410 WASTE REMOVAL--TST BOCES
 BUDGET CODE TOTAL: 34,973.00

=====

BUDGET CODE: 667- BUS DRIVER TRAINER - TST

=====

DISTRICT	TOTAL
Newark Valley Central School District	7,318.50
Broome-Delaware-Tioga	7,318.50

667- BUS DRIVER TRAINER - TST
 BUDGET CODE TOTAL: 7,318.50

=====

BUDGET CODE: 670-7011 NATURAL GAS--OCM BOCES

=====

DISTRICT	TOTAL
Chenango Valley Central School District	3,610.00
Deposit Central Schools	2,140.00
Maine Endwell Central School District	4,770.00
Owego Apalachin Central School District	5,350.00
Susquehanna Valley Central School Dist	4,060.00
Union Endicott Central School District	9,540.00
Vestal Central Schools	8,020.00
Windsor Central School District	3,700.00
Broome-Delaware-Tioga	41,190.00

670-7011 NATURAL GAS--OCM BOCES
 BUDGET CODE TOTAL: 41,190.00

=====

BUDGET CODE: 680-7017 CENTRAL BUSINESS OFFICE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	4,150.00
Broome-Delaware-Tioga	4,150.00

680-7017 CENTRAL BUSINESS OFFICE
 BUDGET CODE TOTAL: 4,150.00

=====

BUDGET CODE: 946-11 AIDES & MONITORS

=====

DISTRICT	TOTAL
Binghamton City School District	28,375.80
Chenango Forks Central School District	13,212.03
Chenango Valley Central School District	16,036.66
Deposit Central Schools	3,614.85
Harpursville Central School	20,398.74
Johnson City Central School	36,684.99
Maine Endwell Central School District	15,663.48
Newark Valley Central School District	13,086.82
Owego Apalachin Central School District	7,187.57
Susquehanna Valley Central School Dist	13,212.03
Tioga Central School District	1,204.95
Union Endicott Central School District	54,384.94
Vestal Central Schools	40,673.98
Whitney Point Central School	21,687.07
Windsor Central School District	15,330.79
=====	
Broome-Delaware-Tioga	300,754.70
Delaware-Chenango-Madison-Otsego	6,024.17
Onondaga-Cortland-Madison	1,204.95
=====	
	7,229.12
946-11	AIDES & MONITORS
	BUDGET CODE TOTAL:
	307,983.82

=====

BUDGET CODE: 982-11 SPEC ED SUMMER SCHOOL TUITION

=====

DISTRICT	TOTAL
Binghamton City School District	82,594.01
Chenango Forks Central School District	45,584.67
Chenango Valley Central School District	26,177.34
Deposit Central Schools	13,540.00
Harpursville Central School	56,416.67
Johnson City Central School	88,912.67
Maine Endwell Central School District	64,540.67
Newark Valley Central School District	38,363.34
Owego Apalachin Central School District	32,044.67
Susquehanna Valley Central School Dist	48,744.00
Tioga Central School District	5,416.00
Union Endicott Central School District	164,736.68
Vestal Central Schools	101,098.67
Whitney Point Central School	47,841.33
Windsor Central School District	55,965.34
=====	
Broome-Delaware-Tioga	871,976.06
Delaware-Chenango-Madison-Otsego	16,248.00
Onondaga-Cortland-Madison	2,708.00
Otsego-Northern-Catskills	2,708.00
=====	
	21,664.00
982-11	SPEC ED SUMMER SCHOOL TUITION
	BUDGET CODE TOTAL:
	893,640.06

=====

BUDGET CODE: 965-11 RELATED SERVICES ONLY - SUMMER

=====

DISTRICT	TOTAL
Chenango Forks Central School District	1,050.00
Owego Apalachin Central School District	175.00
Susquehanna Valley Central School Dist	1,575.00
Union Endicott Central School District	1,155.00
Vestal Central Schools	1,050.00
Whitney Point Central School	350.00
Windsor Central School District	1,750.00
=====	
Broome-Delaware-Tioga	7,105.00
965-11	RELATED SERVICES ONLY - SUMMER
	BUDGET CODE TOTAL:
	7,105.00

TOTAL FOR BILLING: 7,111,923.54

DIVISION: Business Administration

BOARD ACTION: Approval of 2010-2011 2nd Supplemental Billing

BOARD DATE: March 2, 2011

Approval of 2010-2011 2nd Supplemental Billing in the amount of \$ 12,742,947.62.

RESOLVED that the Broome-Tioga BOCES approve the 2010-2011 2nd Supplemental Billing in the amount of \$ 12,742,947.62

=====

BUDGET CODE: 001- ADMINISTRATION

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	29,664.05
Greater Southern Tier	126.00
Herkimer-Fulton-Hamilton-Otsego	133.20
Jefferson-Lewis-Oneida-Hamilton-Herkimer	12.00
Madison-Oneida	8.00
Onondaga-Cortland-Madison	19,679.57
Otsego-Northern-Catskills	866.99
Tompkins-Seneca-Tioga	6,252.30
	=====
	56,742.11
001- ADMINISTRATION	
BUDGET CODE TOTAL:	56,742.11

=====

BUDGET CODE: 102-0000 CAREER & TECHNICAL EDUCATION

=====

DISTRICT	TOTAL
Binghamton City School District	3,725.75
Vestal Central Schools	10,645.00
	=====
Broome-Delaware-Tioga	14,370.75
Delaware-Chenango-Madison-Otsego	16,870.00
Onondaga-Cortland-Madison	118,090.00
	=====
	134,960.00
102-0000 CAREER & TECHNICAL EDUCATION	
BUDGET CODE TOTAL:	149,330.75

=====

BUDGET CODE: 105-3760 MULTI-OCCUPATIONAL EDUCATION

=====

DISTRICT	TOTAL
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Vestal Central Schools	6,905.00
Whitney Point Central School	6,905.00
	=====
Broome-Delaware-Tioga	13,810.00
105-3760 MULTI-OCCUPATIONAL EDUCATION	
BUDGET CODE TOTAL:	13,810.00

=====

BUDGET CODE: 202-4230 6:1+1 RECLAIM

=====

DISTRICT	TOTAL
Binghamton City School District	29,736.00
Chenango Valley Central School District	18,213.30
Harpursville Central School	.00
Johnson City Central School	29,736.00
Maine Endwell Central School District	.00
Owego Apalachin Central School District	.00
Union Endicott Central School District	91,758.00
Vestal Central Schools	18,628.75
Whitney Point Central School	.00
Windsor Central School District	45,879.00
	=====
Broome-Delaware-Tioga	233,951.05

202-4230 6:1+1 RECLAIM

BUDGET CODE TOTAL: 233,951.05

=====

BUDGET CODE: 204-4240 12:1+4 MDP

=====

DISTRICT	TOTAL
Binghamton City School District	108,740.13
Chenango Forks Central School District	21,290.00
Chenango Valley Central School District	58,457.75
Harpursville Central School	84,034.83
Johnson City Central School	59,472.00
Maine Endwell Central School District	69,368.88
Susquehanna Valley Central School Dist	29,736.00
Vestal Central Schools	29,736.00
Whitney Point Central School	21,290.00
	=====
Broome-Delaware-Tioga	482,125.59

204-4240 12:1+4 MDP

BUDGET CODE TOTAL: 482,125.59

=====

BUDGET CODE: 212-4220 12:1+1 WORKSTUDY

=====

DISTRICT	TOTAL
Binghamton City School District	41,416.00
Chenango Forks Central School District	.00

Chenango Valley Central School District	41,416.00
Deposit Central Schools	20,708.00
Harpursville Central School	.00
Johnson City Central School	.00
Maine Endwell Central School District	5,854.75
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	20,708.00
Tioga Central School District	20,708.00
Union Endicott Central School District	.00
Vestal Central Schools	29,736.00
Whitney Point Central School	.00
Windsor Central School District	20,708.00
=====	
Broome-Delaware-Tioga	201,254.75
Delaware-Chenango-Madison-Otsego	.00
=====	
	.00
212-4220	12:1+1 WORKSTUDY
	BUDGET CODE TOTAL:
	201,254.75

=====	
BUDGET CODE: 213-4220	12:1+1--CENTER-PALS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	63,870.00
Chenango Forks Central School District	31,155.20
Chenango Valley Central School District	.00
Deposit Central Schools	21,290.00
Harpursville Central School	.00
Johnson City Central School	163,227.25
Maine Endwell Central School District	44,003.25
Newark Valley Central School District	42,580.00
Owego Apalachin Central School District	18,542.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	18,542.00
Union Endicott Central School District	21,290.00
Vestal Central Schools	77,442.38
Whitney Point Central School	16,499.75
Windsor Central School District	18,628.75
=====	
Broome-Delaware-Tioga	537,070.58
Delaware-Chenango-Madison-Otsego	.00
=====	
	.00
213-4220	12:1+1--CENTER-PALS
	BUDGET CODE TOTAL:
	537,070.58

=====	
BUDGET CODE: 214-4235	8:1+1--TRANSITIONS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	186,206.75
Chenango Forks Central School District	10,645.00
Chenango Valley Central School District	23,045.40
Deposit Central Schools	.00
Harpursville Central School	29,349.00
Johnson City Central School	43,985.88
Maine Endwell Central School District	117,783.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	31,935.00
Susquehanna Valley Central School Dist	29,349.00
Tioga Central School District	39,994.00
Union Endicott Central School District	21,290.00
Vestal Central Schools	.00
Whitney Point Central School	80,375.00
Windsor Central School District	79,988.00
=====	
Broome-Delaware-Tioga	693,946.03
Delaware-Chenango-Madison-Otsego	.00
=====	
	.00
214-4235	8:1+1--TRANSITIONS
	BUDGET CODE TOTAL:
	693,946.03
=====	
BUDGET CODE: 215-4237	8:1+1--OAKTREE
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	196,657.50
Chenango Forks Central School District	50,829.88
Chenango Valley Central School District	38,498.75
Deposit Central Schools	29,736.00
Harpursville Central School	73,912.75
Johnson City Central School	80,103.63
Maine Endwell Central School District	118,574.80
Newark Valley Central School District	10,645.00
Owego Apalachin Central School District	73,982.75
Susquehanna Valley Central School Dist	28,386.00
Tioga Central School District	24,837.00
Union Endicott Central School District	276,393.20
Vestal Central Schools	337,178.38
Whitney Point Central School	98,996.35
Windsor Central School District	14,192.00
=====	
Broome-Delaware-Tioga	1,452,923.99

Delaware-Chenango-Madison-Otsego	35,482.00
Onondaga-Cortland-Madison	21,290.00
Otsego-Northern-Catskills	.00
Tompkins-Seneca-Tioga	38,131.13
	=====
	94,903.13
 215-4237	 8:1+1--OAKTREE
	BUDGET CODE TOTAL: 1,547,827.12

=====

BUDGET CODE: 215-4238	8:1+1--CROSSROADS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	42,580.00
Chenango Forks Central School District	68,128.00
Chenango Valley Central School District	21,290.00
Deposit Central Schools	21,290.00
Harpursville Central School	-29,349.00
Johnson City Central School	.00
Maine Endwell Central School District	72,316.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Tioga Central School District	29,349.00
Union Endicott Central School District	27,144.75
Vestal Central Schools	.00
Whitney Point Central School	10,645.00
Windsor Central School District	.00
	=====
Broome-Delaware-Tioga	263,393.75

215-4238	8:1+1--CROSSROADS
	BUDGET CODE TOTAL: 263,393.75

=====

BUDGET CODE: 216-4235	8:1+1 CENTER--PALS
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	53,225.00
Chenango Forks Central School District	21,290.00
Chenango Valley Central School District	106,450.00
Deposit Central Schools	31,935.00
Harpursville Central School	117,347.25
Johnson City Central School	93,236.20
Maine Endwell Central School District	182,567.00
Newark Valley Central School District	81,611.00
Owego Apalachin Central School District	7,096.00

Susquehanna Valley Central School Dist	67,737.50
Tioga Central School District	74,515.00
Union Endicott Central School District	219,641.20
Vestal Central Schools	127,740.00
Whitney Point Central School	95,805.00
Windsor Central School District	106,450.00
	=====
Broome-Delaware-Tioga	1,386,646.15
 Delaware-Chenango-Madison-Otsego	 81,611.00
	=====
	81,611.00

216-4235	8:1+1 CENTER--PALS
	BUDGET CODE TOTAL: 1,468,257.15

=====

BUDGET CODE: 219-4235	ADOLESCENT DAY TREATMENT
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	.00
Chenango Forks Central School District	.00
Chenango Valley Central School District	18,425.00
Harpursville Central School	.00
Maine Endwell Central School District	18,425.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	.00
Union Endicott Central School District	9,580.50
Vestal Central Schools	.00
Whitney Point Central School	36,850.00
Windsor Central School District	.00
	=====
Broome-Delaware-Tioga	83,280.50

Delaware-Chenango-Madison-Otsego	.00
Otsego-Northern-Catskills	.00
	=====
	.00

219-4235	ADOLESCENT DAY TREATMENT
	BUDGET CODE TOTAL: 83,280.50

=====

BUDGET CODE: 303-4670	ADAPTIVE PHYSICAL EDUCATION
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	23,666.53
Chenango Forks Central School District	11,240.32
Chenango Valley Central School District	5,568.60
Harpursville Central School	5,529.92

Johnson City Central School	8,365.78
Maine Endwell Central School District	20,147.50
Newark Valley Central School District	2,938.98
Owego Apalachin Central School District	22,042.35
Susquehanna Valley Central School Dist	8,816.94
Tioga Central School District	10,286.44
Union Endicott Central School District	62,994.77
Vestal Central Schools	81,634.13
Whitney Point Central School	10,750.49
Windsor Central School District	11,833.27
=====	
Broome-Delaware-Tioga	285,816.02
Delaware-Chenango-Madison-Otsego	22,003.70
Onondaga-Cortland-Madison	4,408.47
Tompkins-Seneca-Tioga	3,596.39
=====	
	30,008.56
303-4670 ADAPTIVE PHYSICAL EDUCATION	
BUDGET CODE TOTAL:	315,824.58

=====	
BUDGET CODE: 303-4671 CONSULTANT TEACHER	
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	43,968.75
Chenango Valley Central School District	6,825.00
Deposit Central Schools	43,610.00
Harpurville Central School	14,962.50
Johnson City Central School	17,675.00
Maine Endwell Central School District	68,862.50
Newark Valley Central School District	9,423.75
Owego Apalachin Central School District	27,300.00
Susquehanna Valley Central School Dist	6,483.75
Tioga Central School District	30,438.33
Union Endicott Central School District	61,950.00
Vestal Central Schools	26,600.00
Whitney Point Central School	459.38
Windsor Central School District	18,112.50
=====	
Broome-Delaware-Tioga	376,671.46
303-4671 CONSULTANT TEACHER	
BUDGET CODE TOTAL:	376,671.46

=====	
BUDGET CODE: 307-6910 SOCIAL WORKER	
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	36,900.35
Chenango Forks Central School District	13,364.27
Chenango Valley Central School District	15,139.27
Deposit Central Schools	22,727.41
Harpurville Central School	11,463.55
Johnson City Central School	7,063.03
Maine Endwell Central School District	30,064.08
Newark Valley Central School District	1,405.21
Owego Apalachin Central School District	14,902.63
Susquehanna Valley Central School Dist	12,850.27
Tioga Central School District	8,897.20
Union Endicott Central School District	28,910.34
Vestal Central Schools	29,160.57
Whitney Point Central School	12,683.87
Windsor Central School District	8,423.87
=====	
Broome-Delaware-Tioga	253,955.92
Delaware-Chenango-Madison-Otsego	2,052.35
Otsego-Northern-Catskills	2,847.40
=====	
	4,899.75
307-6910 SOCIAL WORKER	
BUDGET CODE TOTAL:	258,855.67
=====	
BUDGET CODE: 309-4620 VISUALLY IMPAIRED	
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	4,028.70
Chenango Valley Central School District	4,028.70
Deposit Central Schools	6,043.05
Harpurville Central School	1,601.15
Johnson City Central School	6,043.05
Maine Endwell Central School District	13,790.55
Newark Valley Central School District	13,532.30
Susquehanna Valley Central School Dist	6,043.05
Tioga Central School District	16,114.80
Union Endicott Central School District	4,400.58
Vestal Central Schools	19,523.60
Whitney Point Central School	8,057.40
Windsor Central School District	9,968.45
=====	
Broome-Delaware-Tioga	113,175.38
Delaware-Chenango-Madison-Otsego	26,238.20

	=====	
	26,238.20	
309-4620	VISUALLY IMPAIRED	
	BUDGET CODE TOTAL:	139,413.58
=====		
BUDGET CODE: 310-4630	DEAF/HARD OF HEARING	
=====		
DISTRICT		TOTAL

Binghamton City School District		110,867.30
Chenango Forks Central School District		49,828.00
Chenango Valley Central School District		49,828.00
Owego Apalachin Central School District		149,484.00
Whitney Point Central School		49,828.00
	=====	
Broome-Delaware-Tioga		409,835.30
310-4630	DEAF/HARD OF HEARING	
	BUDGET CODE TOTAL:	409,835.30
=====		
BUDGET CODE: 314-4650	SPEECH-DISABLED	
=====		
DISTRICT		TOTAL

Binghamton City School District		95,276.05
Chenango Forks Central School District		51,651.40
Chenango Valley Central School District		61,771.44
Deposit Central Schools		29,832.44
Harpursville Central School		69,423.91
Johnson City Central School		91,057.72
Maine Endwell Central School District		113,934.56
Newark Valley Central School District		74,858.82
Owego Apalachin Central School District		78,234.81
Susquehanna Valley Central School Dist		61,703.99
Tioga Central School District		33,680.52
Union Endicott Central School District		283,503.45
Vestal Central Schools		274,006.27
Whitney Point Central School		81,555.22
Windsor Central School District		65,433.00
	=====	
Broome-Delaware-Tioga		1,465,923.60
Delaware-Chenango-Madison-Otsego		44,697.09
Onondaga-Cortland-Madison		9,203.63
Otsego-Northern-Catskills		4,522.47
Tompkins-Seneca-Tioga		7,378.77
	=====	
		65,801.96

314-4650	SPEECH-DISABLED	
	BUDGET CODE TOTAL:	1,531,725.56
=====		
BUDGET CODE: 330-5830	ITINERANT LIBRARIAN	
=====		
DISTRICT		TOTAL

Binghamton City School District		.00
	=====	
Broome-Delaware-Tioga		.00
330-5830	ITINERANT LIBRARIAN	
	BUDGET CODE TOTAL:	.00
=====		
BUDGET CODE: 353-5200	ENGLISH AS A SECOND LANGUAGE	
=====		
DISTRICT		TOTAL

Chenango Valley Central School District		21,300.00
Whitney Point Central School		18,637.50
	=====	
Broome-Delaware-Tioga		39,937.50
353-5200	ENGLISH AS A SECOND LANGUAGE	
	BUDGET CODE TOTAL:	39,937.50
=====		
BUDGET CODE: 402-	ARTS IN ED - CAYUGA	
=====		
DISTRICT		TOTAL

Whitney Point Central School		3,935.00
	=====	
Broome-Delaware-Tioga		3,935.00
402-	ARTS IN ED - CAYUGA	
	BUDGET CODE TOTAL:	3,935.00

=====

BUDGET CODE: 403-5874 ALT HOSPITAL INSTRUCTION TST
 =====

DISTRICT	TOTAL
Binghamton City School District	340.00
Chenango Valley Central School District	340.00
Whitney Point Central School	425.00
	=====
Broome-Delaware-Tioga	1,105.00

403-5874 ALT HOSPITAL INSTRUCTION TST
 BUDGET CODE TOTAL: 1,105.00

=====

BUDGET CODE: 410-58401 EXPLORATORY ENRICH
 =====

DISTRICT	TOTAL
Vestal Central Schools	400.00
	=====
Broome-Delaware-Tioga	400.00

410-58401 EXPLORATORY ENRICH
 BUDGET CODE TOTAL: 400.00

=====

BUDGET CODE: 410-58402 EXPLORATORY ENRICHMENT
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	515.66
Owego Apalachin Central School District	84.96
	=====
Broome-Delaware-Tioga	600.62

410-58402 EXPLORATORY ENRICHMENT
 BUDGET CODE TOTAL: 600.62

=====

BUDGET CODE: 410-58404 SUMMER ENRICHMENT
 =====

DISTRICT	TOTAL
Binghamton City School District	34,474.00
	=====
Broome-Delaware-Tioga	34,474.00

Tompkins-Seneca-Tioga 6,700.00
 =====
 6,700.00

410-58404 SUMMER ENRICHMENT
 BUDGET CODE TOTAL: 41,174.00

=====

BUDGET CODE: 411-5842 PERFORMING ARTS
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	2,197.16
Harpursville Central School	1,051.38
Johnson City Central School	4,120.56
Owego Apalachin Central School District	2,843.80
Union Endicott Central School District	4,170.12
Vestal Central Schools	843.70
	=====
Broome-Delaware-Tioga	15,226.72

411-5842 PERFORMING ARTS
 BUDGET CODE TOTAL: 15,226.72

=====

BUDGET CODE: 420-5871 ALT HIGH SCHOOL
 =====

DISTRICT	TOTAL
Binghamton City School District	13,514.00
Chenango Forks Central School District	12,621.00
Chenango Valley Central School District	.00
Deposit Central Schools	.00
Harpursville Central School	.00
Johnson City Central School	.00
Maine Endwell Central School District	48,508.00
Newark Valley Central School District	.00
Owego Apalachin Central School District	.00
Susquehanna Valley Central School Dist	-12,621.00
Tioga Central School District	25,242.00
Union Endicott Central School District	88,347.00
Vestal Central Schools	84,893.88
Whitney Point Central School	12,621.00
Windsor Central School District	.00
	=====
Broome-Delaware-Tioga	273,125.88

420-5871 ALT HIGH SCHOOL
 BUDGET CODE TOTAL: 273,125.88


```

=====
BUDGET CODE: 420-5872 ALT MIDDLE SCHOOL
=====
DISTRICT TOTAL
-----
Binghamton City School District .00
Chenango Valley Central School District .00
Harpursville Central School .00
Johnson City Central School .00
Owego Apalachin Central School District .00
Susquehanna Valley Central School Dist 12,621.00
Tioga Central School District .00
Union Endicott Central School District .00
Vestal Central Schools .00
Whitney Point Central School .00
Windsor Central School District .00
=====
Broome-Delaware-Tioga 12,621.00
    
```

420-5872 ALT MIDDLE SCHOOL
 BUDGET CODE TOTAL: 12,621.00

```

=====
BUDGET CODE: 420-5874 IN SCHOOL INSTRUCTION
=====
DISTRICT TOTAL
-----
Owego Apalachin Central School District 12,621.00
Susquehanna Valley Central School Dist -12,621.00
=====
Broome-Delaware-Tioga .00
    
```

420-5874 IN SCHOOL INSTRUCTION
 BUDGET CODE TOTAL: .00

```

=====
BUDGET CODE: 429- ACADEMIC PROGRAMS - STEUBEN
=====
DISTRICT TOTAL
-----
Johnson City Central School 760.00
Newark Valley Central School District 608.00
Susquehanna Valley Central School Dist 912.00
Vestal Central Schools 304.00
=====
Broome-Delaware-Tioga 2,584.00
    
```

429- ACADEMIC PROGRAMS - STEUBEN
 BUDGET CODE TOTAL: 2,584.00

```

=====
BUDGET CODE: 431- TUTORING - MONROE 1
=====
DISTRICT TOTAL
-----
Binghamton City School District 173.25
=====
Broome-Delaware-Tioga 173.25
    
```

431- TUTORING - MONROE 1
 BUDGET CODE TOTAL: 173.25

```

=====
BUDGET CODE: 452-5874 GED PROGRAM
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District .00
Deposit Central Schools .00
Harpursville Central School .00
Johnson City Central School .00
Maine Endwell Central School District .00
Newark Valley Central School District .00
Owego Apalachin Central School District .00
Susquehanna Valley Central School Dist .00
Tioga Central School District .00
Vestal Central Schools 13,810.00
Whitney Point Central School .00
Windsor Central School District 6,905.00
=====
Broome-Delaware-Tioga 20,715.00
    
```

452-5874 GED PROGRAM
 BUDGET CODE TOTAL: 20,715.00

```

=====
BUDGET CODE: 456-59124 ADULT NIGHT CLASSES
=====
DISTRICT TOTAL
-----
Binghamton City School District 2,323.33
Johnson City Central School 1,715.00
Maine Endwell Central School District 1,660.00
Owego Apalachin Central School District 2,215.00
Union Endicott Central School District 1,660.00
Windsor Central School District 2,215.00
    
```

Broome-Delaware-Tioga 11,788.33

456-59124 ADULT NIGHT CLASSES
 BUDGET CODE TOTAL: 11,788.33

BUDGET CODE: 460-5877 DISTANCE LEARNING

DISTRICT TOTAL
 Johnson City Central School 400.00

Broome-Delaware-Tioga 400.00

Onondaga-Cortland-Madison 37,130.25
 BUDGET CODE TOTAL: 37,130.25

460-5877 DISTANCE LEARNING
 BUDGET CODE TOTAL: 37,530.25

BUDGET CODE: 460-5889 DISTANCE LEARNING - WP

DISTRICT TOTAL
 Whitney Point Central School 300.00

Broome-Delaware-Tioga 300.00

460-5889 DISTANCE LEARNING - WP
 BUDGET CODE TOTAL: 300.00

BUDGET CODE: 477-5877 DISTANCE LEARNING - OSWEGO

DISTRICT TOTAL
 Binghamton City School District 4,500.00

Broome-Delaware-Tioga 4,500.00

477-5877 DISTANCE LEARNING - OSWEGO
 BUDGET CODE TOTAL: 4,500.00

BUDGET CODE: 505-6320 LIBRARY AUTOMATION

DISTRICT TOTAL
 Harpursville Central School 498.24
 Broome-Delaware-Tioga 498.24

505-6320 LIBRARY AUTOMATION
 BUDGET CODE TOTAL: 498.24

BUDGET CODE: 506-63164 SLC COORD COOP COLLECT DEVEL

DISTRICT TOTAL
 Chenango Forks Central School District 400.00
 Owego Apalachin Central School District 1,500.00
 Broome-Delaware-Tioga 1,900.00

506-63164 SLC COORD COOP COLLECT DEVEL
 BUDGET CODE TOTAL: 1,900.00

BUDGET CODE: 507-6136 SCHOOL BUSINESS ALLIANCE

DISTRICT TOTAL
 Owego Apalachin Central School District -3,000.00
 Susquehanna Valley Central School Dist -750.00
 Windsor Central School District -1,500.00
 Broome-Delaware-Tioga -5,250.00

507-6136 SCHOOL BUSINESS ALLIANCE
 BUDGET CODE TOTAL: -5,250.00

BUDGET CODE: 510-6817 OCC PHYS THERAPY

DISTRICT TOTAL
 Binghamton City School District 58,427.76
 Chenango Forks Central School District 97,290.54
 Chenango Valley Central School District 56,450.31
 Deposit Central Schools 59,371.00

Harpurville Central School	50,483.31
Johnson City Central School	44,347.33
Maine Endwell Central School District	96,653.57
Newark Valley Central School District	81,258.65
Owego Apalachin Central School District	49,573.35
Susquehanna Valley Central School Dist	52,043.33
Tioga Central School District	32,240.00
Union Endicott Central School District	343,618.85
Vestal Central Schools	120,496.95
Whitney Point Central School	115,315.07
Windsor Central School District	97,326.66
=====	
Broome-Delaware-Tioga	1,354,896.68
Delaware-Chenango-Madison-Otsego	47,753.32
Onondaga-Cortland-Madison	6,153.33
Tompkins-Seneca-Tioga	6,716.67
=====	
	60,623.32

510-6817 OCC PHYS THERAPY
 BUDGET CODE TOTAL: 1,415,520.00

=====	
BUDGET CODE: 512-6313	DUPLICATING SERVICE
=====	
DISTRICT	TOTAL

Binghamton City School District	295,120.63
Chenango Forks Central School District	18,964.82
Chenango Valley Central School District	32,252.96
Deposit Central Schools	2,043.09
Harpurville Central School	80,902.65
Johnson City Central School	4,057.93
Maine Endwell Central School District	20,352.54
Newark Valley Central School District	30,417.68
Owego Apalachin Central School District	65,487.99
Susquehanna Valley Central School Dist	60,835.33
Tioga Central School District	310.62
Union Endicott Central School District	116,501.82
Vestal Central Schools	140,040.90
Whitney Point Central School	43,665.43
Windsor Central School District	69,984.48
=====	
Broome-Delaware-Tioga	980,938.87

512-6313 DUPLICATING SERVICE
 BUDGET CODE TOTAL: 980,938.87

=====	
BUDGET CODE: 518-6111	ACADEMIC COMPETITIONS
=====	
DISTRICT	TOTAL

Binghamton City School District	96,933.75
Chenango Forks Central School District	158.00
Windsor Central School District	2,432.00
=====	
Broome-Delaware-Tioga	99,523.75
Greater Southern Tier	900.00
=====	
	900.00

518-6111 ACADEMIC COMPETITIONS
 BUDGET CODE TOTAL: 100,423.75

=====	
BUDGET CODE: 521-6211	PROJECT LEAD THE WAY - ONEIDA
=====	
DISTRICT	TOTAL

Union Endicott Central School District	12,276.84
=====	
Broome-Delaware-Tioga	12,276.84

521-6211 PROJECT LEAD THE WAY - ONEIDA
 BUDGET CODE TOTAL: 12,276.84

=====	
BUDGET CODE: 525-	WORKSHOPS - STEUBEN
=====	
DISTRICT	TOTAL

Harpurville Central School	4,250.00
Maine Endwell Central School District	2,125.00
Union Endicott Central School District	2,125.00
=====	
Broome-Delaware-Tioga	8,500.00

525- WORKSHOPS - STEUBEN
 BUDGET CODE TOTAL: 8,500.00

```

=====
BUDGET CODE: 547-  SCI - OCM BOCES
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District      2,500.00
=====
Broome-Delaware-Tioga                2,500.00

547-          SCI - OCM BOCES
          BUDGET CODE TOTAL:          2,500.00
  
```

```

=====
BUDGET CODE: 550-6261  STAFF DEVELOPMENT
=====
DISTRICT                TOTAL
-----                -
Vestal Central Schools              1,020.00
Whitney Point Central School        1,940.00
=====
Broome-Delaware-Tioga              2,960.00

550-6261          STAFF DEVELOPMENT
          BUDGET CODE TOTAL:          2,960.00
  
```

```

=====
BUDGET CODE: 551-33  SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT                TOTAL
-----                -
Union Endicott Central School District 10,000.00
=====
Broome-Delaware-Tioga              10,000.00

551-33          SCHOOL/CURRICULUM IMPROVEMENT
          BUDGET CODE TOTAL:          10,000.00
  
```

```

=====
BUDGET CODE: 551-62111 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District     -27,046.29
Chenango Forks Central School District    620.00
Chenango Valley Central School District    700.00
Harpurville Central School              950.00
Johnson City Central School            5,580.00
Maine Endwell Central School District    3,440.00
  
```

```

Newark Valley Central School District      5,000.00
Union Endicott Central School District    2,480.00
Vestal Central Schools                    50.00
Windsor Central School District          3,720.00
=====
Broome-Delaware-Tioga                  -4,506.29

Delaware-Chenango-Madison-Otsego         620.00
Herkimer-Fulton-Hamilton-Otsego        1,252.04
=====
1,872.04

551-62111          SCHOOL/CURRICULUM IMPROVEMENT
          BUDGET CODE TOTAL:          -2,634.25
  
```

```

=====
BUDGET CODE: 551-62112  READING RECOVERY
=====
DISTRICT                TOTAL
-----                -
Susquehanna Valley Central School Dist  3,060.00
=====
Broome-Delaware-Tioga              3,060.00
  
```

```

551-62112          READING RECOVERY
          BUDGET CODE TOTAL:          3,060.00
  
```

```

=====
BUDGET CODE: 551-6213  SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT                TOTAL
-----                -
Chenango Forks Central School District  2,398.74
=====
Broome-Delaware-Tioga              2,398.74
  
```

```

551-6213          SCHOOL/CURRICULUM IMPROVEMENT
          BUDGET CODE TOTAL:          2,398.74
  
```

```

=====
BUDGET CODE: 551-6240  COLLABORATIVES
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District      4,300.00
Deposit Central Schools              1,675.00
Tioga Central School District        1,300.00
Union Endicott Central School District  1,900.00
Whitney Point Central School         7,100.00
  
```

Windsor Central School District 16,472.00
 =====
 Broome-Delaware-Tioga 32,747.00

 Delaware-Chenango-Madison-Otsego 2,200.00
 Otsego-Northern-Catskills 1,300.00
 =====
 3,500.00

551-6240 COLLABORATIVES
 BUDGET CODE TOTAL: 36,247.00

=====

BUDGET CODE: 551-6250	CAREER PATHWAYS	
=====		
DISTRICT		TOTAL

Binghamton City School District	5,860.74
Owego Apalachin Central School District	2,246.52
=====	
Broome-Delaware-Tioga	8,107.26

551-6250 CAREER PATHWAYS
 BUDGET CODE TOTAL: 8,107.26

=====

BUDGET CODE: 552-6365	MODEL SCHOOLS - CF	
=====		
DISTRICT		TOTAL

Chenango Forks Central School District	1,000.00
=====	
Broome-Delaware-Tioga	1,000.00

552-6365 MODEL SCHOOLS - CF
 BUDGET CODE TOTAL: 1,000.00

=====

BUDGET CODE: 556-6364	MICRO BASED GUIDANCE	
=====		
DISTRICT		TOTAL

Newark Valley Central School District	-425.00
Owego Apalachin Central School District	676.00
=====	
Broome-Delaware-Tioga	251.00

556-6364 MICRO BASED GUIDANCE
 BUDGET CODE TOTAL: 251.00

=====

BUDGET CODE: 557-6371	INS - OWEGO	
=====		
DISTRICT		TOTAL

Owego Apalachin Central School District	777.00
=====	
Broome-Delaware-Tioga	777.00

557-6371 INS - OWEGO
 BUDGET CODE TOTAL: 777.00

=====

BUDGET CODE: 557-6373	INS - VESTAL	
=====		
DISTRICT		TOTAL

Vestal Central Schools	6,531.88
=====	
Broome-Delaware-Tioga	6,531.88

557-6373 INS - VESTAL
 BUDGET CODE TOTAL: 6,531.88

=====

BUDGET CODE: 557-6376	INS - HARPURSVILLE	
=====		
DISTRICT		TOTAL

Harpurville Central School	1,639.00
=====	
Broome-Delaware-Tioga	1,639.00

557-6376 INS - HARPURSVILLE
 BUDGET CODE TOTAL: 1,639.00

=====

BUDGET CODE: 557-6379	INS - WINDSOR	
=====		
DISTRICT		TOTAL

Windsor Central School District	2,312.00
=====	
Broome-Delaware-Tioga	2,312.00

557-6379 INS - WINDSOR
 BUDGET CODE TOTAL: 2,312.00

=====

BUDGET CODE: 557-6384 INS - DOWNSVILLE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	6,495.00
	=====
	6,495.00

557-6384 INS - DOWNSVILLE
 BUDGET CODE TOTAL: 6,495.00

=====

BUDGET CODE: 557-6386 INS - NORWICH

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	690.00
	=====
	690.00

557-6386 INS - NORWICH
 BUDGET CODE TOTAL: 690.00

=====

BUDGET CODE: 557-6388 INS - BAINBRIDGE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	1,850.00
	=====
	1,850.00

557-6388 INS - BAINBRIDGE
 BUDGET CODE TOTAL: 1,850.00

=====

BUDGET CODE: 557-6393 INS - UNATEGO

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	24,919.00
	=====
	24,919.00

557-6393 INS - UNATEGO
 BUDGET CODE TOTAL: 24,919.00

=====

BUDGET CODE: 557-6398 INS - AFTON

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	91.50
	=====
	91.50

557-6398 INS - AFTON
 BUDGET CODE TOTAL: 91.50

=====

BUDGET CODE: 586-6318 GROWING HEALTHY

=====

DISTRICT	TOTAL
Binghamton City School District	880.00
Deposit Central Schools	120.00
Harpursville Central School	240.00
Johnson City Central School	160.00
Maine Endwell Central School District	5,478.47
Newark Valley Central School District	200.00
Whitney Point Central School	440.00
	=====
Broome-Delaware-Tioga	7,518.47
Delaware-Chenango-Madison-Otsego	440.00
Greater Southern Tier	360.00
Herkimer-Fulton-Hamilton-Otsego	80.00
Jefferson-Lewis-Oneida-Hamilton-Herkimer	120.00
Madison-Oneida	80.00
Onondaga-Cortland-Madison	520.00
	=====
	1,600.00

586-6318 GROWING HEALTHY
 BUDGET CODE TOTAL: 9,118.47

=====

BUDGET CODE: 603-7334 HANDICAPPED TRANS--ROME

=====

DISTRICT	TOTAL
Susquehanna Valley Central School Dist	24,472.00
Tioga Central School District	24,472.00
	=====
Broome-Delaware-Tioga	48,944.00

Greater Southern Tier 24,472.00
 =====
 24,472.00

603-7334 HANDICAPPED TRANS--ROME
 BUDGET CODE TOTAL: 73,416.00

=====

BUDGET CODE: 610-7714	COMP SVCE - OWEGO	
=====		
DISTRICT		TOTAL

Owego Apalachin Central School District		17,004.00
=====		
Broome-Delaware-Tioga		17,004.00

610-7714 COMP SVCE - OWEGO
 BUDGET CODE TOTAL: 17,004.00

=====

BUDGET CODE: 610-7715	COMP SVCE - JOHNSON CITY	
=====		
DISTRICT		TOTAL

Johnson City Central School		2,761.00
=====		
Broome-Delaware-Tioga		2,761.00

610-7715 COMP SVCE - JOHNSON CITY
 BUDGET CODE TOTAL: 2,761.00

=====

BUDGET CODE: 610-7717	COMP SVCE - CHENANGO FORKS	
=====		
DISTRICT		TOTAL

Chenango Forks Central School District		10,635.39
=====		
Broome-Delaware-Tioga		10,635.39

610-7717 COMP SVCE - CHENANGO FORKS
 BUDGET CODE TOTAL: 10,635.39

=====

BUDGET CODE: 610-7725	COMP SVCE - WINDSOR	
=====		
DISTRICT		TOTAL

Windsor Central School District		4,426.00
=====		
Broome-Delaware-Tioga		4,426.00

610-7725 COMP SVCE - WINDSOR
 BUDGET CODE TOTAL: 4,426.00

=====

BUDGET CODE: 610-7727	PENTAMATION	
=====		
DISTRICT		TOTAL

Binghamton City School District		209,919.97
Chenango Valley Central School District		1,492.50
Harpursville Central School		7,554.50
Maine Endwell Central School District		-450.00
Union Endicott Central School District		13,562.00
Whitney Point Central School		39.95
=====		
Broome-Delaware-Tioga		232,118.92

Albany-Schenectady-Schoharie 15,906.25
 Delaware-Chenango-Madison-Otsego 8,868.70
 Dutchess 645.00
 Otsego-Northern-Catskills 6,904.00
 Westchester 425.00
 =====
 32,748.95

610-7727 PENTAMATION
 BUDGET CODE TOTAL: 264,867.87

=====

BUDGET CODE: 610-7735	COMP SVCE - CHENANGO VALLEY	
=====		
DISTRICT		TOTAL

Chenango Valley Central School District		3,000.00
=====		
Broome-Delaware-Tioga		3,000.00

610-7735 COMP SVCE - CHENANGO VALLEY
 BUDGET CODE TOTAL: 3,000.00

```

=====
BUDGET CODE: 610-7736  COMP SVCE - AFTON
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      10,540.00
=====
                                         10,540.00

610-7736          COMP SVCE - AFTON
                  BUDGET CODE TOTAL:      10,540.00

=====
BUDGET CODE: 610-7737  COMP SVCE - HARPURSVILLE
=====
DISTRICT                                TOTAL
-----                                -
Harpurville Central School             57,232.00
=====
Broome-Delaware-Tioga                  57,232.00

610-7737          COMP SVCE - HARPURSVILLE
                  BUDGET CODE TOTAL:      57,232.00

=====
BUDGET CODE: 610-7741  COMPUTER SERVICE ADMIN
=====
DISTRICT                                TOTAL
-----                                -
Chenango Forks Central School District  3,628.00
Chenango Valley Central School District  1,004.66
Harpurville Central School              93.00
Owego Apalachin Central School District  368.00
Tioga Central School District           2,900.00
Union Endicott Central School District   7,640.00
=====
Broome-Delaware-Tioga                  15,633.66

Albany-Schenectady-Schoharie            76,229.28
Eastern Suffolk                          24,887.00
Otsego-Northern-Catskills               2,615.00
Tompkins-Seneca-Tioga                   225.00
Westchester                              325.00
=====
                                         104,281.28

610-7741          COMPUTER SERVICE ADMIN
                  BUDGET CODE TOTAL:      119,914.94
  
```

```

=====
BUDGET CODE: 610-7742  COMPUTER SERVICE ADMIN
=====
DISTRICT                                TOTAL
-----                                -
Owego Apalachin Central School District -2,800.00
Whitney Point Central School            -63,940.00
=====
Broome-Delaware-Tioga                  -66,740.00

Delaware-Chenango-Madison-Otsego       12,956.00
=====
                                         12,956.00

610-7742          COMPUTER SERVICE ADMIN
                  BUDGET CODE TOTAL:      -53,784.00

=====
BUDGET CODE: 610-7751  COMP SVCE - UNATEGO
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego       7,845.71
=====
                                         7,845.71

610-7751          COMP SVCE - UNATEGO
                  BUDGET CODE TOTAL:      7,845.71

=====
BUDGET CODE: 610-7752  COMP SVCE - BAINBRIDGE
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego       2,200.00
=====
                                         2,200.00

610-7752          COMP SVCE - BAINBRIDGE
                  BUDGET CODE TOTAL:      2,200.00

=====
BUDGET CODE: 610-7756  COMP SVCE - JEFFERSON
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills              5,507.00
=====
                                         5,507.00
  
```


610-7756 COMP SVCE - JEFFERSON
 BUDGET CODE TOTAL: 5,507.00

=====

BUDGET CODE: 610-7757 COMP SVCE - SOUTH KORTRIGHT

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	2,276.00
	=====
	2,276.00

610-7757 COMP SVCE - SOUTH KORTRIGHT
 BUDGET CODE TOTAL: 2,276.00

=====

BUDGET CODE: 610-7760 COMPUTER SERVICE - DOWNSVILLE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	57,470.00
	=====
	57,470.00

610-7760 COMPUTER SERVICE - DOWNSVILLE
 BUDGET CODE TOTAL: 57,470.00

=====

BUDGET CODE: 610-7765 COMP SVCE - MARGARETVILLE

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	411.00
	=====
	411.00

610-7765 COMP SVCE - MARGARETVILLE
 BUDGET CODE TOTAL: 411.00

=====

BUDGET CODE: 610-7779 COMP SVCE - WALTON

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	23,292.00
	=====
	23,292.00

610-7779 COMP SVCE - WALTON
 BUDGET CODE TOTAL: 23,292.00

=====

BUDGET CODE: 610-7782 COMP SVCE - CHERRY VALLEY

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	4,613.01
	=====
	4,613.01

610-7782 COMP SVCE - CHERRY VALLEY
 BUDGET CODE TOTAL: 4,613.01

=====

BUDGET CODE: 610-7792 COMP SVCE - SIDNEY

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	648.00
	=====
	648.00

610-7792 COMP SVCE - SIDNEY
 BUDGET CODE TOTAL: 648.00

=====

BUDGET CODE: 610-7799 PROGRESS / CLEARTRACK

=====

DISTRICT	TOTAL
Albany-Schenectady-Schoharie	149,897.00
Madison-Oneida	27,405.00
Nassau	862.00
	=====
	178,164.00

610-7799 PROGRESS / CLEARTRACK
 BUDGET CODE TOTAL: 178,164.00

=====

BUDGET CODE: 611-7420 TELEPHONE INTERCONNECT

=====

DISTRICT	TOTAL
Binghamton City School District	188.01
Chenango Valley Central School District	125.34
Harpurville Central School	689.37
Maine Endwell Central School District	125.34
Owego Apalachin Central School District	125.34
Union Endicott Central School District	313.35

Vestal Central Schools 438.69
 Whitney Point Central School 376.02
 =====
 Broome-Delaware-Tioga 2,381.46

611-7420 TELEPHONE INTERCONNECT
 BUDGET CODE TOTAL: 2,381.46

=====

BUDGET CODE: 611-7422 TELEPHONE INTERCONNECT CV
 =====

DISTRICT	TOTAL
Chenango Valley Central School District	1,166.69
Broome-Delaware-Tioga	1,166.69

611-7422 TELEPHONE INTERCONNECT CV
 BUDGET CODE TOTAL: 1,166.69

=====

BUDGET CODE: 611-7425 TELEPHONE INTERCONNECT OWEGO
 =====

DISTRICT	TOTAL
Owego Apalachin Central School District	3,680.00
Broome-Delaware-Tioga	3,680.00

611-7425 TELEPHONE INTERCONNECT OWEGO
 BUDGET CODE TOTAL: 3,680.00

=====

BUDGET CODE: 611-7432 TELEPHONE INTERCONNECT WP
 =====

DISTRICT	TOTAL
Whitney Point Central School	1,907.40
Broome-Delaware-Tioga	1,907.40

611-7432 TELEPHONE INTERCONNECT WP
 BUDGET CODE TOTAL: 1,907.40

=====

BUDGET CODE: 611-7435 TELEPHONE INTERCONNECT HARP
 =====

DISTRICT	TOTAL
Harpursville Central School	3,168.00
Broome-Delaware-Tioga	3,168.00

611-7435 TELEPHONE INTERCONNECT HARP
 BUDGET CODE TOTAL: 3,168.00

=====

BUDGET CODE: 624-7612 COOPERATIVE FOOD SERVICE
 =====

DISTRICT	TOTAL
Binghamton City School District	51,330.00
Broome-Delaware-Tioga	51,330.00

624-7612 COOPERATIVE FOOD SERVICE
 BUDGET CODE TOTAL: 51,330.00

=====

BUDGET CODE: 625-7470 HEALTH & SAFETY
 =====

DISTRICT	TOTAL
Deposit Central Schools	-63.00
Johnson City Central School	323.00
Union Endicott Central School District	-355.30
Vestal Central Schools	184.00
Broome-Delaware-Tioga	88.70

625-7470 HEALTH & SAFETY
 BUDGET CODE TOTAL: 88.70

=====

BUDGET CODE: 626-7471 FINGERPRINTING
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	754.00
Maine Endwell Central School District	1,979.25
Broome-Delaware-Tioga	2,733.25

626-7471 FINGERPRINTING
 BUDGET CODE TOTAL: 2,733.25

=====

BUDGET CODE: 627-7511 PUBLIC INFORMATION SERVICE

=====

DISTRICT	TOTAL
Chenango Valley Central School District	7,752.00
Broome-Delaware-Tioga	7,752.00

627-7511 PUBLIC INFORMATION SERVICE
 BUDGET CODE TOTAL: 7,752.00

=====

BUDGET CODE: 628-7210 RESEARCH PLANNING SVC

=====

DISTRICT	TOTAL
Union Endicott Central School District	780.91
Windsor Central School District	780.91
Broome-Delaware-Tioga	1,561.82

628-7210 RESEARCH PLANNING SVC
 BUDGET CODE TOTAL: 1,561.82

=====

BUDGET CODE: 632-7210 STATE AID PLANNING--RCG BOCES

=====

DISTRICT	TOTAL
Harpursville Central School	2,990.00
Broome-Delaware-Tioga	2,990.00

632-7210 STATE AID PLANNING--RCG BOCES
 BUDGET CODE TOTAL: 2,990.00

=====

BUDGET CODE: 650-7210 POLICY MANUAL--ERIE 1

=====

DISTRICT	TOTAL
Tioga Central School District	595.00
Union Endicott Central School District	595.00
Vestal Central Schools	1,405.00
Broome-Delaware-Tioga	2,595.00

650-7210 POLICY MANUAL--ERIE 1
 BUDGET CODE TOTAL: 2,595.00

=====

BUDGET CODE: 655-7211 GASB45 CLINTON ESSEX

=====

DISTRICT	TOTAL
Maine Endwell Central School District	7,000.00
Broome-Delaware-Tioga	7,000.00

655-7211 GASB45 CLINTON ESSEX
 BUDGET CODE TOTAL: 7,000.00

=====

BUDGET CODE: 670-7011 NATURAL GAS--OCM BOCES

=====

DISTRICT	TOTAL
Chenango Valley Central School District	400.00
Maine Endwell Central School District	90.00
Owego Apalachin Central School District	-490.00
Broome-Delaware-Tioga	.00

670-7011 NATURAL GAS--OCM BOCES
 BUDGET CODE TOTAL: .00

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Award for Bid CTR-31-SV-11

BOARD DATE: March 2, 2011

PROPOSAL TITLE: Installation of Telecommunication Service- Norwich City Schools- Wide Area Network

THE FOLLOWING RECEIVED BID DOCUMENTS:

Fibertech Frontier
Time Warner Cable Time Warner Telecom
Verizon

THE FOLLOWING SUBMITTED PROPOSALS:

Fibertech
Frontier
Time Warner Cable

ITEM				ALTERNATE BID
Total Cost for Term	Fibertech Networks	Frontier Telecomm.	Time Warner Cable	Frontier Telecomm.
1A 100Mb Ethernet Three Year Term	\$58,257.68	\$53,193.00	\$68,580.00	<i>10Mbps- 3 Year \$22,650.00-Reject</i>
1B 100Mb Ethernet Five Year Term	\$70,456.40	\$75,695.00	\$76,200.00	<i>10Mbps- 5 Year \$30,500.00-Reject</i>
2A 1Gb Ethernet Three Year Term	\$61,435.40	\$88,884.00	\$144,900.00	
2B 1Gb Ethernet Five Year Term	\$76,160.00	\$123,160.00	\$165,000.00	

RECOMMENDATION: Reject Alternate Bid 1B from Frontier Communications as not meeting specifications.

EXPENDITURE: \$70,456.40

TERM: July 1, 2011 – June 30, 2016

RESOLVED that the Broome-Tioga BOCES rejects alternate bid 1B from Frontier Communications.
RESOLVED that the Broome-Tioga BOCES accepts the low bid from Fibertech Networks for Item 1B, 100Mb Ethernet five year term for Bid# CTR-21-SV-11, Installation of Telecommunication Service- Norwich City Schools Wide Area Network, and authorizes negotiation of a contract.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Equipment

BOARD DATE: March 2, 2011

QUANTITY	DESCRIPTION	UNIT COST	ITEM COST
2	Net App Disk Storage FAS3240 HA Controller	\$30,522.96	\$61,045.92
1	Net App Disk Shelf DS4243 600GB Hard Drive	\$35,457.84	\$35,457.84
1	Net App Disk Shelf DS4243 2Tb Hard Drive	\$36,365.72	\$36,365.72
1	Net App Disk Storage FAS3210 Single Controller	\$7,581.00	\$7,581.00
		TOTAL COST	\$140,450.48

FUNDING: 718-7710 Network Operations Center

BASIS OF ORDER: New York State Contract #PT60947

RATIONALE: End of life upgrade for controller and additional disk storage space to support growth in centralized services (Centralized Data, Remote Site Backup Service, and Disaster Recovery Site).

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of equipment at a cost of \$140,450.48 from Insight Investments.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Software

BOARD DATE: March 2, 2011

QUANTITY	DESCRIPTION	UNIT COST	ITEM COST
1	Regents Scanner Upgrade PC Kit	\$36,000.00	\$36,000.00
1	Discount (Expires 3/04/11)	(4,000.00)	(4,000.00)
		TOTAL COST	\$32,000.00

FUNDING: Data & Application Services- Data Warehouse Budget (610-7727)

BASIS OF ORDER: Sole Source provider

RATIONALE: Current system is outdated and inefficient. This upgrade will increase speed and accuracy.

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of software at a cost of \$32,000.00 from Scantron System Solutions.

BOARD ACTION: AGREEMENTS**ENCLOSURE F4-1****BOARD DATE: March 2, 2011**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
781	Russell Richardson	Consultant services: website renovation, programming, upgrades, testing. (Office of Communication & Development)	ADM	Not to exceed \$9,800.00	Mar. 5, - Jun. 30, 2011
770	Computer Generated Solutions	Design consultation services: Unlimited Mailbox ILM	CTR	Paid by Microsoft	Mar. 3, 2011
771	Dell Corporation	Microsoft Exchange Hosted Archiving Licenses	CTR	\$7,425.90	Mar. 1, 2011
772	Franklin Covey Client Sales	Program Presenter: "The Leader in Me Lighthouse Training" (Maine Endwell CSD)	CTR	\$5,553.62	Mar. 11, 2011
773	National Student Clearinghouse	Student Tracking Service	CTR	Paid by New York State	Mar. 3, 2011
774	Optimum Solutions Corp.	Regents Scanning Software for component school districts	CTR	\$180.00 per district	Mar. 3, - Jun. 30, 2011
775	Nancy Coddington	Workshop Instructor (Teacher Center)	CTR	Not to exceed \$240.00	Mar. 9, 22, 29, 2011
776	Laura Coleman	Workshop Instructor (Teacher Center)	CTR	Not to exceed \$120.00	Mar. 7, 2011
777	Christine Horowitz	Workshop Instructor (Teacher Center)	CTR	Not to exceed \$480.00	Mar. 10, 24, 31 Apr. 21, 2011
778	Elizabeth McAndrew	Workshop Instructor (Teacher Center)	CTR	Not to exceed \$360.00	Mar. 16, 23, 30, 2011
779	Cynthia Middendorf	Workshop Instructor (Teacher Center)	CTR	Not to exceed \$340.00	Apr. 18, 19, 2011
780	Weis Markets, Inc.	Procurement Card Application (Little Giant)	IP	N/A	Mar. 15, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: Disposal of Surplus Equipment**ENCLOSURE F5-1****BOARD DATE:** March 2, 2011

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
26060	MISC. OFFICE EQUIP.	1811180027	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26061	MISC. CLASS EQUIP.	1811180036	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26062	MISC. CLASS EQUIP.	1811180046	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26063	MISC. CLASS EQUIP.	1811180048	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26064	MISC. CLASS EQUIP.	1811180050	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26065	MISC. CLASS EQUIP.	1811180052	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26066	MISC. OFFICE EQUIP.	1811180057	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26067	MISC. OFFICE EQUIP.	1811180059	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26068	MISC. OFFICE EQUIP.	1811180063	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26069	MISC. OFFICE EQUIP.	1811180067	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26070	MISC. OFFICE EQUIP.	1811180069	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26071	MISC. OFFICE EQUIP.	1811180071	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26072	MISC. CLASS EQUIP.	1811180073	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26073	MISC. CLASS EQUIP.	1811180081	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26074	MISC. CLASS EQUIP.	1811180083	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26075	MISC. CLASS EQUIP.	1811180090	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26076	MISC. CLASS EQUIP.	1811180100	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26077	MISC. CLASS EQUIP.	1811180108	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26078	MISC. CLASS EQUIP.	1811180114	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26079	MISC. CLASS EQUIP.	1811180116	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26080	MISC. OFFICE EQUIP.	1811190036	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26081	CUSTODIAL EQUIP.	1811190040	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26082	MISC. CLASS EQUIP.	1811190062	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26083	MISC. CLASS EQUIP.	1811190071	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26084	MISC. CLASS EQUIP.	1811190074	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26085	MISC. OFFICE EQUIP.	1811190082	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26086	MISC. OFFICE EQUIP.	1811190084	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26087	MISC. OFFICE EQUIP.	1811190098	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26088	MISC. OFFICE EQUIP.	1811200004	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26089	MISC. OFFICE EQUIP.	1811200054	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26090	MISC. SHOP EQUIP.	1811200060	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26091	MISC. SHOP EQUIP.	1811200065	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26092	MISC. CLASS EQUIP.	1811200068	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26093	MISC. CLASS EQUIP.	1811200070	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26094	KITCHEN EQUIP.	1811200078	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26095	KITCHEN EQUIP.	1811200080	ADM	OBSOLETE	FULLY DEPRECIATED ASSET

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

BOARD ACTION: Disposal of Surplus Equipment**ENCLOSURE F5-2****BOARD DATE:** March 2, 2011

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
26096	MISC. CLASS EQUIP.	1811200082	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26097	MISC. CLASS EQUIP.	1811200085	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26098	MISC. OFFICE EQUIP.	1811200091	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26099	MISC. CLASS EQUIP.	1811200095	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26100	MISC. CLASS EQUIP.	1811240001	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26101	MISC. CLASS EQUIP.	1811240003	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26102	MISC. CLASS EQUIP.	1811240007	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26103	MISC. CLASS EQUIP.	1811240009	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26104	KITCHEN EQUIP.	1811240011	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26105	MISC. OFFICE EQUIP.	1811240014	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26106	MISC. OFFICE EQUIP.	1811240018	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26107	MISC. OFFICE EQUIP.	1811240020	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26108	MISC. OFFICE EQUIP.	1811240022	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26109	MISC. CLASS EQUIP.	1811240026	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26110	MISC. SHOP EQUIP.	1811240028	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26111	MISC. GYM EQUIP.	1811240033	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26112	MISC. CLASS EQUIP.	1811240035	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26113	MISC. CLASS EQUIP.	1811240037	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26114	MISC. CLASS EQUIP.	1811240039	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26115	MISC. CLASS EQUIP.	1811240040	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26116	MISC. CLASS EQUIP.	1811240042	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26117	MISC. CLASS EQUIP.	1811240046	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26118	MISC. CLASS EQUIP.	1811240050	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26119	MISC. SHOP EQUIP.	1811240052	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26120	MISC. SHOP EQUIP.	1811240054	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26121	MISC. OFFICE EQUIP.	1811240059	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26122	MISC. CLASS EQUIP.	1811240061	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26123	MISC. OFFICE EQUIP.	1811240063	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26124	MISC. OFFICE EQUIP.	1811240065	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26125	MISC. CLASS EQUIP.	1811240067	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26126	MISC. CLASS EQUIP.	1811240069	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26127	MISC. CLASS EQUIP.	1811240071	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26128	MISC. CLASS EQUIP.	1811240073	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26129	MISC. CLASS EQUIP.	1811240075	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26130	MISC. CLASS EQUIP.	1811240077	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26131	MISC. CLASS EQUIP.	1811240079	ADM	OBSOLETE	FULLY DEPRECIATED ASSET

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

BOARD ACTION: Disposal of Surplus Equipment

ENCLOSURE F5-3

BOARD DATE: March 2, 2011

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
26132	MISC. CLASS EQUIP.	1811240081	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26133	MISC. CLASS EQUIP.	1811240083	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26134	MISC. CLASS EQUIP.	1811240085	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26135	MISC. OFFICE EQUIP.	1811240087	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26136	MISC. CLASS EQUIP.	1811240089	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26137	MISC. OFFICE EQUIP.	1811240091	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26138	MISC. CLASS EQUIP.	1811240094	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26139	MISC. CLASS EQUIP.	1811240096	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26140	MISC. CLASS EQUIP.	1811240098	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26141	MISC. CLASS EQUIP.	1811240100	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26142	MISC. CLASS EQUIP.	1811240101	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26143	MISC. CLASS EQUIP.	1811240103	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26144	MISC. OFFICE EQUIP.	1811240105	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26145	MISC. CLASS EQUIP.	1811240107	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26146	MISC. OFFICE EQUIP.	1811240111	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26147	MISC. CLASS EQUIP.	1811240113	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26148	MISC. OFFICE EQUIP.	1811240115	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26149	MISC. OFFICE EQUIP.	1811240117	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26150	MISC. CLASS EQUIP.	1811240119	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26151	MISC. CLASS EQUIP.	1811240121	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26152	MISC. OFFICE EQUIP.	1811240125	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26153	MISC. CLASS EQUIP.	1811240129	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26154	MISC. GYM EQUIP.	1811240132	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26155	MISC. CLASS EQUIP.	1811240137	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26156	MISC. OFFICE EQUIP.	1811250010	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26157	MISC. OFFICE EQUIP.	2111180001	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26158	MISC. OFFICE EQUIP.	2111180004	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26159	MISC. OFFICE EQUIP.	2111180006	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26160	MISC. OFFICE EQUIP.	2111180010	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26161	MISC. OFFICE EQUIP.	2111180012	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26162	MISC. OFFICE EQUIP.	2111180014	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26163	MISC. OFFICE EQUIP.	2111180015	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26164	MISC. OFFICE EQUIP.	2111180021	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26165	MISC. OFFICE EQUIP.	2111180022	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26166	MISC. CLASS EQUIP.	2111180023	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26167	MISC. OFFICE EQUIP.	2111200001	ADM	OBSOLETE	FULLY DEPRECIATED ASSET

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

BOARD ACTION: Disposal of Surplus Equipment**ENCLOSURE F5-4****BOARD DATE:** March 2, 2011

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
26168	CUSTODIAL EQUIP.	2111200002	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26169	MISC. OFFICE EQUIP.	2111200004	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26170	MISC. CLASS EQUIP.	2111240001	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26171	MISC. OFFICE EQUIP.	2111240002	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26172	MISC. CLASS EQUIP.	2111240003	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26173	MISC. CLASS EQUIP.	2111240004	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26174	MISC. CLASS EQUIP.	2111240005	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26175	MISC. CLASS EQUIP.	2111240006	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26176	MISC. CLASS EQUIP.	2111240009	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26177	MISC. OFFICE EQUIP.	2111240010	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26178	MISC. OFFICE EQUIP.	2111240013	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26179	MISC. CLASS EQUIP.	2111240014	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26180	MISC. OFFICE EQUIP.	2111240015	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26181	MISC. OFFICE EQUIP.	2111240016	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26182	MISC. OFFICE EQUIP.	2111240017	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26183	MISC. OFFICE EQUIP.	2111240018	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26184	MISC. OFFICE EQUIP.	2111240019	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26185	MISC. CLASS EQUIP.	2111240020	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26186	MISC. CLASS EQUIP.	2111240021	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26187	MISC. CLASS EQUIP.	2111240023	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26188	MISC. CLASS EQUIP.	211120024	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26189	MISC. CLASS EQUIP.	2111240025	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26190	MISC. CLASS EQUIP.	2111240026	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26191	MISC. CLASS EQUIP.	2111240027	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26192	MISC. CLASS EQUIP.	2111240028	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26193	MISC. CLASS EQUIP.	2111240029	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26194	MISC. CLASS EQUIP.	2111240030	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26195	MISC. OFFICE EQUIP.	2111250003	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26196	MISC. OFFICE EQUIP.	2112220001	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26197	MISC. OFFICE EQUIP.	2112220002	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26198	MISC. OFFICE EQUIP.	2112220003	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26199	MISC. OFFICE EQUIP.	2112220004	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26200	MISC. OFFICE EQUIP.	2112220005	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26201	MISC. OFFICE EQUIP.	2112220006	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26202	MISC. OFFICE EQUIP.	2112220007	ADM	OBSOLETE	FULLY DEPRECIATED ASSET
26203	AV SOFTWARE	2112220008	ADM	OBSOLETE	FULLY DEPRECIATED ASSET

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

BOARD ACTION: Disposal of Surplus Equipment

ENCLOSURE F5-5

BOARD DATE: March 2, 2011

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
26204	POWEREDGE 2600	16608	CTR	OBSOLETE	RECYCLE CTR. (HARPURSVILLE)
26205	POWEREDGE 2400	8355	CTR	OBSOLETE	RECYCLE CTR. (HARPURSVILLE)
26206	INSPIRON 4100 LAPTOP	21039	CTR	OBSOLETE	RECYCLE CTR. (HARPURSVILLE)
26207	LATITUDE D610	34101	CTR	OBSOLETE	RECYCLE CTR. (HARPURSVILLE)
26208	HP LASERJET 4600D	25823	CTR	OBSOLETE	RECYCLE CTR. (HARPURSVILLE)

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: CERTIFIED

BOARD DATE: March 2, 2011

Personnel - Certified

Appointments: G1

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: Instructional Programs

Name: Mary Monopoli
Position Title: Instructor – Part Time (LPN Program)
Effective: 2/28/11
Comment: Replacement

Name: Rhonda Ashley; Sharon Fish; Jodi Van Gaasbeck
Position Title: School Enrichment Teacher
Effective: 03/7/11 – 06/30/11
Comment: Extended Education / School Enrichment / Windsor

Personnel - Certified

Substitute Appointment: G2

RESOLVED that, upon the recommendation of the District Superintendent, the following Substitute Appointment be approved:

Division: Instructional Programs

Name: Timothy Harding
Effective: 2/16/11
Class: From Class D to Class C

Personnel - Certified

Tenure Appointments: G3

RESOLVED that, upon the recommendation of the District Superintendent, the following Tenure Appointments be approved:

Division: Instructional Programs

Name: David Harding
Tenure Area: Special subject tenure area: School Counseling & Guidance 30-1.8 (b) (2)
Certification: Permanent
Date of commencement on tenure: 9/1/11
Comment: See attachment A

Name: **Elizabeth Menter**
Tenure Area: Special subject tenure area: Education of children with handicapping conditions- General Special Education 30-1.8 a (7)
Certification: Professional
Date of commencement on tenure: 9/1/11
Comment: See attachment B

Name: **Elizabeth Pylypciw**
Tenure Area: Special subject tenure area: Education of children with handicapping conditions- General Special Education 30-1.8 a (7)
Certification: Permanent
Date of commencement on tenure: 9/1/11
Comment: See attachment C

Personnel - Certified
Leaves of Absence: G4

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: **Instructional Programs**

Name: **Michelle Phillips**
Position Title: Teacher
FMLA concurrent with paid leave: 2/3/11 – 3/18/11

Name: **Stacy Smith**
Position Title: Teacher
FMLA concurrent with paid leave: 1/31/11 – 2/4/11

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: CLASSIFIED

BOARD DATE: March 2, 2011

Personnel – Classified

Appointment: H1

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointment be approved:

Division: Center for Educational Support & Technology

Name: Jeffrey Gerlach
Position Title: PC/LAN Technician
Type: Permanent
Classification: Competitive
Effective: 3/7/11
Comment: Probationary to Permanent

Personnel – Classified

Completions of Service: H2

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: Instructional Programs

Name: Nicholas Aton
Position Title: Teacher Aide
Effective: 2/24/11

Name: Kathryn Saunders
Position Title: School Monitor
Effective: 3/31/11
Comment: Retirement

Name: James Sobiech
Position Title: School Monitor
Effective: 2/14/11

Personnel – Classified
Leaves of Absence: H3

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: **Instructional Programs**

Name: **Michelle Fogle**
Position Title: Day Care Assistant
Extension of FMLA
concurrent with paid
leave of absence: 2/7/11 – 2/9/11

Division: **Management Support Services/Business Administration**

Name: **Peggy Wiles**
Position Title: Principal Account Clerk
FMLA concurrent
with paid leave
of absence: 1/20/11 – 2/4/11