

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
435 Glenwood Road
Binghamton, NY 13905-1699

ANNUAL REORGANIZATION MEETING
Agenda
July 14, 2010
6:00 p.m.

A. CALL TO ORDER

B. OATHS OF OFFICE

1. Administer Oath of Office to (3) elected Board Members.

Ursula Hambalek, Sandra Ruffo, Joseph Zurine

C. ELECTION OF OFFICERS

1. *President of the Board*
(Ed Law 1701, 2504, 2563) _____
2. *Vice President of the Board*
(Ed Law 1701, 2504, 2563) _____
3. *Administer Oath to Above Officers*
(Public Officers Law 5, 10, 30)

2009-2010

Recommendation
2010-2011

D. APPOINTMENT OF OFFICERS

- | | | |
|--|-------------------------|-------------------------|
| 1. <i>District Treasurer</i>
(Ed Law 2114, 2130, 2503) | <u>Valerie Vavra</u> | <u>Molly St. John</u> |
| 2. <i>Deputy Treasurer</i> | <u>Donna Balles</u> | <u>Donna Balles</u> |
| 3. <i>Student Activities Central Treasurer</i> | <u>Peggy Wiles</u> | <u>Peggy Wiles</u> |
| 4. <i>Clerk of the Board</i>
(Ed Law 2114-2130, 2503)
Com Reg 170.2 | <u>Michelle Tirrell</u> | <u>Michelle Tirrell</u> |
| 5. <i>Internal Claims Auditor</i> | <u>Barbara Barnhart</u> | <u>Barbara Barnhart</u> |
| 6. <i>Administer Oath to Above Officers</i>
(Public Officers Law 5, 10, 30) | | |

2009-2010

Recommendation
2010-2011

E. OTHER APPOINTMENTS

- | | | |
|---|--|--|
| 1. <i>School Attorney</i> | <u>Hogan, Sarzynski,
Lynch, Surowka,
and DeWind, LLP</u> | <u>Hogan, Sarzynski,
Lynch, Surowka,
and DeWind, LLP</u> |
| 2. <i>District Auditor</i>
(Ed Law 2116-a
Com Reg 170.2) | <u>D'Arcangelo
& Co., LLP</u> | <u>D'Arcangelo
& Co., LLP</u> |
| 3. <i>School Physician</i> | <u>Dr. Wacendak
United Health
Services Hospital</u> | <u>Dr. Wacendak
United Health
Services Hospital</u> |
| 4. <i>Record Retention
/Access Officer</i> | <u>William Powell</u> | <u>William Powell</u> |
| 5. <i>Compliance Officer</i>
(Title IX Ed. Amend &
Title VI Civil Rights Act) | <u>Karen McMahon</u> | <u>Karen McMahon</u> |

F. DESIGNATIONS

- | | | |
|--|--|--|
| 1. <i>Bank Depositories</i>
(Ed Law 2129, 2130,
Com Reg 170.2) | JP Morgan Chase
Bank
M & T Bank
HSBC
Citizens Bank
Tioga State Bank
NBT Bank | JP Morgan Chase
Bank
M & T Bank
HSBC
Citizens Bank
Tioga State Bank
NBT Bank |
| 2. <i>Official Newspaper</i>
(Ed Law 2004) | <u>Press & Sun
Bulletin</u> | <u>Press & Sun
Bulletin</u> |
| 3. <i>Regular Monthly Meetings</i>
(Ed Law 1708, 2504) | <u>Third Wednesday &
Special Meetings
As Required</u> | <u>Third Wednesday &
Special Meetings
As Required</u> |
| 4. <i>Workers' Compensation:
Trustee/Alternate</i> | <u>Marcia Modlo
Roger Merrill</u> | <u>Sandra Ruffo
Roger Merrill</u> |
| 5. <i>Health Insurance Consortium</i>
Trustee/Alternate | <u>Sandra Ruffo
Donald Vredenburgh</u> | <u>Joseph Zurine
Sandra Ruffo</u> |

2009-2010

Recommendation
2010-2011

6. <i>Audit Committee:</i>	Donald Vredenburgh, Chair Ursula Hambalek John Crosby	<u>Donald Vredenburgh, Chair</u> <u>John Crosby</u> <u>Joseph Zurine</u>
7. <i>Component Relations & Community Outreach</i>	Peter Nowacki, Chair John Crosby Roger Merrill	<u>Peter Nowacki, Chair</u> <u>John Crosby</u> <u>Roger Merrill</u>
8. <i>Facilities Committee</i>	Ursula Hambalek, Chair Roger Merrill Donald Vredenburgh	<u>Ursula Hambalek, Chair</u> <u>Roger Merrill</u> <u>Donald Vredenburgh</u>
9. <i>Legislative Committee</i>	Peter Nowacki, Representative/ Reporter Sandy Ruffo, Alternate	<u>Peter Nowacki, Representative/ Reporter</u> <u>Sandy Ruffo, Alternate</u>
10. <i>Legislative Voting Delegate -NYSSBA</i>	Peter Nowacki, Representative/ Reporter Sandra Ruffo, Alternate	<u>Peter Nowacki, Representative/ Reporter</u> <u>Sandra Ruffo, Alternate</u>
11. <i>District Wide Safety Team</i>	Donald Vredenburgh	<u>Donald Vredenburgh</u>

G. AUTHORIZATIONS

1. Business Office Manager to Certify Payrolls (Ed Law 1720, 2523, Com Reg 170.2)
2. Richard Escott as Purchasing Agent and the Director of Business Operations as Deputy Purchasing Agent (Com Reg 170.2)
3. Approval of Attendance at Conferences, Conventions, Workshops, etc., by Superintendent
4. Designation of Authorized Signatures (single signature required) on Checks (Ed Law 1720, 2523)

All Checks	<u>Valerie Vavra</u> <u>Donna Balles</u>	<u>Molly St. John</u> <u>Donna Balles</u>
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Student Activity	<u>Valerie Vavra</u> <u>Donna Balles</u>	<u>Molly St. John</u> <u>Donna Balles</u>
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5. Authorization for District Superintendent or his designee to approve Budget Transfers (Com Reg 170.2)

6. Authorization for District Superintendent to direct to continued investment of Federal and General Funds monies in accordance with Sections 1723-a and 2131 of the Education Law. The District Superintendent and/or his designee is authorized to execute in the name of the Board any and all documents relating to the investment program in a timely manner, as well as to utilize reputable consultants regarding investment decisions when necessary.
7. Authorization pertaining to Revenue Anticipation Notes as follows:

BE IT RESOLVED by the Board of Cooperative Educational Services for the Sole Supervisory District of Broome, Delaware and Tioga Counties, New York that pursuant to sections 25.00 (l) (b), 30.00, 50.00 and 56.00 of the Local Finance Law, the power to authorize revenue anticipation notes of the Board, the power to prescribe the terms for the contents of such notes, the powers and duties with respect thereto prescribed in Section 60.00 of said Law, and any other powers or duties pertaining or incidental to the sale and issuance of such notes are hereby delegated to the President of the Board as the Chief Fiscal Officer of the Board.
8. Authorization for Board Members – Attendance and Expenses at New York State School Boards Association Meetings and other approved conferences.
9. Authorization for District Superintendent to employ temporary, substitute, full-time, and part-time employees on an interim basis for any portion of 2010-2011 fiscal year until such time as the Board of Education is able to act upon a formal recommendation for appointment.
10. Authorization for the Purchasing Agent to solicit bids for items of purchase made at the request of component school districts and under grants administered by SED.
11. Authorization for the District Superintendent to approve field trips and itineraries.
12. Authorization for the District Superintendent to apply for grants.

2009-2010

Recommendation 2010-2011

H. BONDING OF PERSONNEL

1.	Authorization for Purchase of a Blanket fidelity bond for \$100,000 covering each employee, \$1,000,000 coverage for Broome-Tioga BOCES District Treasurer, and an Excess Crime Blanket Employee coverage of \$5,000,000.	Authorization for Purchase of a Blanket fidelity bond for \$100,000 covering each employee, \$1,000,000 coverage for Broome-Tioga BOCES District Treasurer, and an Excess Crime Blanket Employee coverage of \$5,000,000.
2. District Treasurer	One position	One position
3. Deputy Treasurer	One position	One position
4. Student Activities Central Treasurer	One position	One position
5. Internal Claims Auditor	One position	One position

	2009-2010	Recommendation 2010-2011
6. Central Business Office Staff		
Treasurers	Seven positions	Seven positions
Deputy Treasurers	Five positions	Seven positions
Claims Auditors	Two positions	Two positions
Deputy Claims Auditors	Two positions	Two positions
Courier	One position	One position

I. OTHER ITEMS

1. Establish Mileage Reimbursement with exception of Employee Contracts (Ed Law 2118)	<u>IRS RATE</u>	<u>IRS RATE</u>
2. Re-adoption of all policies, Code of Ethics, and Code of Conduct in effect during previous year (Implied in Ed Law 1709, 2503)		
3. Establish that any member of The Broome-Tioga Board of Education, who is not a member of the Audit Committee, may attend Audit Committee meetings		
4. Re-adoption of Audit Committee Charter	REVISED	UPDATE ATTACHED

Broome-Tioga BOCES Audit Committee Charter

Audit Committee Authority

Pursuant to board resolution, dated May 17, 2006, the Board of Education of the Broome-Tioga BOCES has established an audit committee to assist the Board of Education in the oversight of both the internal and external audit functions. The requirement to create an audit committee was established by Education Law §2116-c. *According to §2116-c (4), the role of an audit committee shall be advisory and any recommendations it provides to the Board shall not be substituted for any required review and acceptance by the Board of Education.*

Mission

The Board of Education of the Broome-Tioga BOCES has established an audit committee to provide independent assistance to the Board in the oversight of the following matters:

- *Assist the Board in providing oversight of the internal and external audit functions, including the appointment of the internal and external auditors.*
- *Oversee the competitive Request for Proposal Process (RFP) used to solicit quotations for the District's annual external audit.*
- *Review the scope, plan and coordination of the external audit.*
- *Review corrective action plans and necessary improvement based on audit findings and recommendations received from external and internal auditors.*
- *Provide a communications link between the external and internal auditors and the Board.*

Composition and Requisite Skills

The Broome-Tioga BOCES *Audit Committee is comprised of 3 members*; all terms are set up on a three (3) year staggered term schedule. The committee shall include:

John Crosby, Donald Vredenburgh, and **Joseph Zurine**.

The original first two year terms for all three committee members ended May 16, 2008. We extended these initial terms by 45 days, to June 30, 2008, coinciding with the end of the fiscal year. As noted previously, all future terms will be staggered. We will stagger the audit committee term dates to coincide with the current term expiration dates of the board members who are audit committee members, as follows:

- Donald Vredenburgh: original Audit Committee term ended June 30, 2008, current term is three (3) years; July 1, 2008 - June 30, 2011.
- John Crosby: three (3) year term, July 1, 2009 - June 30, 2012.
- **Joseph Zurine: three (3) year term, July 1, 2010 - June 30, 2013.**

The Committee members collectively should possess the expertise and experience in accounting, auditing, financial reporting and school district finances needed to understand and evaluate the school district's financial statements, the external audit of those statements and the district's internal audit activities. Accordingly, the Audit Committee's members should:

- Possess the requisite skills and experience necessary to understand technical and complex financial reporting issues.
- Have the ability to communicate with, and offer advice and assistance to, public finance officers and auditors.
- Be knowledgeable about internal controls, financial statement audits and management/operational audits.

Duties and Responsibilities

The duties and responsibilities of the Broome-Tioga BOCES Audit Committee include the following:

- **External Audit Focus**
 - *Recommend selection of the external auditor to the Board of Education.*
 - *Meet with the external auditor prior to commencement of the audit to review the engagement letter.*
 - *Review and discuss with the external auditor any risk assessment of the district's fiscal operations developed as part of the auditor's responsibilities under governmental auditing standards for a financial statement audit and federal single audit standards, if applicable.*
 - *Review the external auditor's assessment of the district's system of internal controls.*
 - *Receive and review the draft annual audit report and accompanying draft management letter and, working directly with the external auditor, assist the Board of Education in interpreting such documents.*
 - *Make a recommendation to the Board of Education on accepting the annual audit report.*
 - *Review any corrective action plan developed by the school district and assist the Board of Education in the implementation of such plans.*
- **Internal Audit Focus**
 - *Make recommendations to the Board of Education regarding the appointment of the internal auditor.*
 - *Assist in the oversight of the internal audit function.*
 - *Review the annual internal audit plan to ensure that high risk areas and key control activities are periodically evaluated and tested.*
 - *Review the results of internal audit activities and significant recommendations and findings of the internal auditor.*
 - *Monitor implementation of the internal auditor's recommendations by management*
 - *Provide input on the performance evaluation of the internal auditor.*
- **Administrative Matters**
 - Hold regularly scheduled meetings.
 - Administer other related duties as prescribed by the Board of Education.
 - Review and revise the Audit Committee Charter.

Membership

The membership duties of the Broome-Tioga BOCES Audit Committee include the following:

- **Good Faith** — Members of the Committee shall perform their duties in good faith, in a manner they reasonably believe to be in the best interests of the Committee and the District with such care as a generally prudent person in a similar position would use under similar circumstances.
- **Independence** — The following individuals would be precluded from being an Audit Committee member:
 - Someone currently or previously employed by the District during the past year.
 - Someone currently or previously providing services contractually to the District during the past year.
 - Someone of the immediate family (husband, wife & any children and their spouses) or close family member (parent, sibling or nondependent child) of an individual who is, or has been in any of the past year, employed by the district, providing services contractually to the District or contractually related to the District as a board member or an administrator.
 - Someone who is a partner in, a controlling owner or an executive of, any for-profit business to which the district made, or from which the district received payments in any of the past five years.
- **Confidentiality** – During the exercise of duties and responsibilities, the Committee members may have access to confidential information. The Committee shall have an obligation to the district to maintain the confidentiality of such information.
- **Oath of Office** - All non-board members, who are members of the Audit Committee, should be administered the district's oath of office by the District Clerk.

Meetings and Notification

The Broome-Tioga BOCES Audit Committee shall meet a minimum of four times each year. An agenda of each meeting should be clearly determined in advance and the Audit Committee should receive supporting documents in advance, for reasonable review and consideration. *Any member of the Board of Education, who is not a member of the Audit Committee, may attend audit committee meetings if authorized by a resolution of the Board.*

The Audit Committee shall prepare minutes of each meeting. At a minimum, the minutes will include the following:

- Copies of the meeting agenda
- Date, attendance and location of the meeting
- Brief summary of the topics discussed
- Copies of materials discussed or presented at the meeting
- A record of all actions or recommendations agreed to by the committee

Decision-Making Process

All decisions shall be reached by consensus of those members present at the meeting. Consensus is defined as an acceptable solution that all can agree to support. If consensus cannot be reached, polling of the voting membership will take place and simple majority will rule. A quorum constitutes a simple majority of the total membership and meetings will not be conducted unless a quorum is present.

Reporting Requirements

The Broome-Tioga BOCES Audit Committee has the duty and responsibility to report its activities to the Board of Education. Periodic written reports of Audit Committee activities are an important communication link between the Audit Committee and the Board on key decisions and responsibilities. The Audit Committee's reporting requirements are to:

- Report on the scope and breadth of committee activities so that the Board of Education is kept informed of its work.
- Provide minutes of meetings and work sessions which clearly record the actions and recommendations of the Committee.
- Report on their review of the District's draft annual audit report and accompanying management letter and their review of significant findings and recommendations of the internal auditor.
- Report on suspected fraud or abuse or material defects in the internal control systems.
- Report on material or significant non-compliances with laws or District policies and regulations.
- Report on any other matters that should be disclosed to the Board of Education.

Review of the Charter

The Broome-Tioga BOCES Audit Committee shall assess and report to the Board of Education on the adequacy of this Charter no less than an annual basis or as necessary. Charter modifications, as recommended by the Audit Committee, should be presented to the Board of Education in writing for their review and action.

Footnote: All italicized wording represents statutory requirements contained in Education Law §2116 (b) and (c).

**Board of Cooperative Educational Services
435 Glenwood Road
Binghamton, NY 13905-1699**

**AGENDA
July 14, 2010**

The Public Hearing is scheduled to begin at 6:00 p.m. on July 14, 2010 at the Education Center Board Room at the Broome-Tioga BOCES, 435 Glenwood Road, Binghamton, New York, to receive public comment regarding the proposed expenditures from the Repair Reserve Fund (Facilities Renovations & Repairs).

Proposed agenda for the Regular Board Meeting scheduled for July 14, 2010 in the Education Center Board Room at the Broome-Tioga BOCES, 435 Glenwood Road, Binghamton, New York 13905-1699.

A. Call to Order

1. Pledge of Allegiance
2. Meeting called to order
3. Quorum Check

B. Routine Matters

1. **Approval of Minutes** – Regular Board Meeting held on June 16, 2010.

C. Old Business/Discussion

1. **Report** Board Committees

D. New Business

1. **Approval** 2010-2011 Board Meeting Schedule (Enclosure D-1)

E. Business

1. Approval of the Monthly Financial Report. (Enclosure E1)
2. Approval of the 2009-2010 5th Supplemental Billing. (Enclosure E2)
3. Approval of the 2010-2011 Initial Billing (Enclosure E3)
4. Approval of Expenditure from Repair Reserve. (Enclosure E4)
5. Approval of 2010-2011 Distance Learning Classroom Rentals (Enclosure E5)
6. Approval of 2010-2011 Special Education Classroom Rentals (Enclosure E6)

F. Purchasing

1. (MSS) Bid Award (Enclosure F1)
2. (MSS) Permission to Participate (Enclosure F2)
3. (CTR) Purchase of Technology Equipment (Enclosure F3)
4. (CTR) Financing of Technology Equipment (Enclosure F4)
5. (CTR) Purchase of Technology Equipment (Enclosure F5)
6. (CTR) Financing of Technology Equipment (Enclosure F6)
7. (CTR) Purchase of Technology Equipment (Enclosure F7)
8. (CTR) Financing of Technology Equipment (Enclosure F8)
9. (CTR) Purchase of Technology Equipment (Enclosure F9)
10. (CTR) Financing of Technology Equipment (Enclosure F10)
11. Authorization for President to enter into and sign agreements (Enclosure F11)
12. Disposals (Enclosure F12)

G. Personnel –Certified (Enclosure G)

Appointments: G1

Emergency Conditional Appointments: G2

Substitute Appointments: G3

Tenure Appointments: G4

Completions of Service: G5

Leaves of Absence: G6

Abolishments: G7

H. Personnel – Classified (Enclosure H)

Appointments: H1

Emergency Conditional Appointment: H2

Completions of Service: H3

Leaves of Absence: H4

Abolishments: H5

I. Information/Reminders

August 25, 2010
Broome-Tioga BOCES Board Room

Regular Meeting
6:00 p.m.

ENCLOSURE B-1

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: APPROVAL OF MINUTES

BOARD DATE: JULY 14, 2010

DESCRIPTION: Minutes of the Regular Board Meeting held on June 16, 2010 (attached)

RESOLVED that the Broome-Tioga Board of Cooperative Educational Services accept the minutes of the Regular Board Meeting held on June 16, 2010.

**Board of Cooperative Educational Services
435 Glenwood Road
Binghamton, NY 13905-1699**

**Board Meeting
June 16, 2010**

- A. Call to Order** The Regular Board Meeting was called to order at 5:37 p.m. by Board President Mrs. Ruffo. A quorum check revealed the following:

Members Present Sandra Ruffo, President
 Ursula Hambalek, Vice President
 John Crosby, Trustee
 Roger Merrill, Trustee
 Peter Nowacki, Trustee
 Don Vredenburgh, Trustee

Others Allen Buyck, District Superintendent
 Dawn Shannon, Assistant Superintendent
 Kathy Sheehan, Assistant Superintendent
 Karen McMahan, Director of Human Resources
 John Lynch, Attorney
 Michelle Tirrell, Board Clerk
 Others

- B. Minutes** **Motion by:** **Mr. Merrill**
 Seconded by: **Mr. Crosby**
 Motion Carried: **6 yes, 0 no**

RESOLVED that, the Broome-Tioga Board of Cooperative Educational Services approve the minutes of the Special Board Meeting and Executive Session held on June 2, 2010.

- C. Old Business/Discussion**

Report **Facilities Committee-** Ursula Hambalek reported on the Facilities Committee meeting that was held before the Board Meeting.

- D. New Business**

Approval **Motion by:** **Mr. Vredenburgh**
 Seconded by: **Mr. Merrill**
 Motion Carried: **6 yes, 0 no**

RESOLVED that, in accordance with Civil Service law 204-a, the agreement between the Broome-Tioga Management Association and the District Superintendent of Schools of the Board of Cooperative Educational Services is hereby implemented and additional funds are provided in accordance with this agreement.

Approval	Motion by:	Mr. Merrill
	Seconded by:	Mr. Nowacki
	Motion Carried:	<u>6</u> yes, <u>0</u> no

RESOLVED, that the Board of Cooperative Educational Services approve the contract with the District Superintendent, for the period of July 1, 2010 to June 30, 2013. The Board of Education President is hereby authorized to sign said document on behalf of the BOCES.

E. Business	Motion by:	Mrs. Hambalek
	Seconded by:	Mr. Merrill
	Motion Carried:	<u>6</u> yes, <u>0</u> no

E1 **RESOLVED** that the Broome-Tioga BOCES approve the 2009-2010 4th Supplemental Billing in the amount of \$ 758,743.70.

F. Purchasing	Motion by:	Mr. Merrill
	Seconded by:	Mr. Nowacki
	Motion Carried:	<u>6</u> yes, <u>0</u> no

F1 **RESOLVED** that the Broome-Tioga BOCES accepts the low bid from Diekow Electric, Inc. for \$45,450.00.

F2 **RESOLVED** that the Broome-Tioga BOCES accepts bid items 8, 11, 14, 15, and 16 as "no bid", and **RESOLVED** that the Broome-Tioga BOCES rejects all bids from AVES, Synergy, and Focus, rejects the bid from CDW-G for item 18, rejects the bids from PC University for items 13, 17, 18, and 19, and further **RESOLVED** that the Broome-Tioga BOCES accepts the low bid from: Troxell for Items 1, 3, 5, 13, 19, 20, 21 Global Gov Ed for Items 2, 12 Visual Technologies for Item 4 CDW-G for Items 6, 7 PC University for Items 9, 10 Presentation Concepts Corp. for Items 13, 17, 18, 22, 23, 24 For Bid # CTR-56-E-10, Audio, Video, and Related Technology Equipment.

F3 **RESOLVED** that the Broome-Tioga BOCES accepts the pricing proposal from Tri-Town Insurance/Utica National Insurance Group for \$138,000.00 based on KBM Management, Inc. recommendation.

F4 **RESOLVED** that the Broome-Tioga BOCES accepts the low bid from Marchuska Bros. Construction for \$272,997.00.

F5 **RESOLVED** that the Broome-Tioga BOCES accepts the low bid for Item 9 from Eastern Copy Products for \$7,000.00. **RESOLVED** that the Broome-Tioga BOCES accepts the low bid for Item 10 from Toshiba Business Solutions for \$26,205.62.

F6 **RESOLVED** that the Broome-Tioga BOCES authorizes the purchase of technology equipment from IKON Office Solutions at a cost of \$48,734.00.

F7 **RESOLVED** that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 5 years at a total cost (purchase price and estimated financing cost) of \$53,832.34.

F8 **RESOLVED** that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Usherwood at a cost of \$145,665.00.

- F9 **RESOLVED** that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 5 years at a total cost (purchase price and estimated financing cost) of \$160,903.83.
- F10 **RESOLVED** that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Apple, Dell and Usherwood at a cost of \$179,000.00.
- F11 **RESOLVED** that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 5 years at a total cost (purchase price and estimated financing cost) of \$197,726.18.
- F12 **RESOLVED** that the Broome-Tioga BOCES authorizes the purchase of equipment from Better Power, Inc. at a cost of \$118,246.00.
- F13 **RESOLVED** that the President be authorized to enter into and sign the above AGREEMENTS.
- F14 **RESOLVED** that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

G. Personnel – Certified

Appointments: G1

Motion by: Mr. Vredenburg
Seconded by: Mr. Merrill
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: Instructional Programs

Name: Laura Hodel
Title: Adult Ed Instructor – Part time
Certification: Adult Education License pending
Effective: 5/25/10

Name: Jack Weiss
Title: Night Instructor
Effective: 6/4/10
Comment: From Instructor to Night Instructor

Name: Karon Bielenda; Mandy Black; Robert Birdsall; Theresa Collier; Paul Derr; Kathryn Errante; Cynthia Ferranti; Manola Gregrow; Vicky Hamlin; Kelly Hillis; Susan Johnson; Daniel Kozlowski; Roseanne Lapham; Patricia Lawton; Jarod McMullen; Michelle Muraca-Miller; Tracey Moppert; Jason Motell; Margaret Nirchi; Martin Olsa; Jessica Olsen; Kathleen Quaranta; Jessica Russell; Debra Wheelock

Position Title: School Enrichment Teacher
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Nicole Knapp
Position Title: School Enrichment Coordinator
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Catherine Andrus
Position Title: School Enrichment Nurse
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Melissa Santacrose; Patricia Sweeney; Nicole Waskie
Position Title: School Enrichment Librarian
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Carl Beebe; Maria Fiori; Joshua Gannon; Brittany Perry
Position Title: Summer School Teacher
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Maria Keesler
Position Title: Summer School Administrative Intern
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Personnel - Certified

Substitute Appointments: G2 **Motion by:** Mr. Crosby
Seconded by: Mr. Merrill
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Substitute Appointments be approved:

Division: Instructional Programs

Name: Mary Lou Krause
Position Title: Substitute Teacher C
Effective: 7/2/10

Name: Kristen Willerton
Effective: 6/14/10
Class: D
Comment: From Long Term Substitute to a Class D Substitute

Personnel - Certified

Tenure Appointment: G3 **Motion by:** Mrs. Hambalek
Seconded by: Mr. Vredenburgh
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Tenure Appointment be approved:

Division: Instructional Programs

Name: Rain Zebrowski
Tenure Area: Academic subject area: English 30-1.7 (b)
Certification: Permanent
Date of commencement on tenure: 9/15/10
Comment: See attachment A

Personnel - Certified

Completions of Service: G4 **Motion by:** Mr. Nowacki
Seconded by: Mr. Crosby
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: Instructional Programs

Name: Fred Heisler
Position Title: Instructor
Effective: 6/4/10

Name: Mary Lou Krause
Position Title: Teacher
Effective: 7/1/10
Comment: Retirement

Name: Justin Wheaton
Position Title: Substitute Teacher D
Effective: 6/30/10

Personnel - Certified

Leave of Absence: G5 **Motion by:** Mr. Merrill
Seconded by: Mrs. Hambalek
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Leave of Absence be approved:

Division: Instructional Programs

Name: Alan Miller
Position Title: Teacher
FMLA concurrent with paid leave: 6/3/10-6/24/10

H. Personnel – Classified

Appointments: H1 **Motion by:** Mr. Vredenburgh
Seconded by: Mr. Crosby
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: Instructional Programs

Name: Valerie Du Bios; Yvonne Lindow; Marta Lowe
Position Title: School Enrichment Aide
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Patricia Rhodes
Position Title: School Enrichment Clerical
Effective: 06/21/10 – 08/1/10
Comment: School Enrichment / Chenango Forks

Name: Linda M. Ellis; Joseph Dundon
Position Title: Summer School Monitor
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Loraine Cabot; Judith Jura
Position Title: Summer School Clerical
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Scott Kavulich
Position Title: School Enrichment Computer Support
Effective: 6/21/10-8/1/10
Comment: School Enrichment / Chenango Forks

Name: Christina Slater
Position Title: Summer School Registered Nurse
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Holly Coleman
Position Title: Summer School Registered Nurse
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Personnel – Classified

Completion of Service: H2

Motion by:

Mr. Nowacki

Seconded by:

Mr. Merrill

Motion Carried:

6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Completion of Service be approved:

Division: **Instructional Programs**

Name: Christina Skinner
Position Title: Summer School Registered Nurse
Effective: 6/1/10
Comment: Correction from the 5/510 board agenda

Personnel – Classified
Leave of Absence: H3

Motion by: Mr. Merrill
Seconded by: Mr. Vredenburgh
Motion Carried: 6 yes, 0 no

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: Instructional Programs

Name: DeEtte Bready
Position Title: School Monitor
FMLA concurrent
with paid leave: 6/1/10-6/18/10
FMLA unpaid leave
of absence: 6/21/10-6/24/10

Adjourned

Motion by: Mr. Merrill
Seconded by: Mr. Crosby
Motion carried: 6 yes, 0 no

There being no further business the meeting was adjourned at 5:48 p.m.


Board Clerk

DIVISION: BOARD OF TRUSTEES
BOARD ACTION: 2010-2011 BOARD MEETING SCHEDULE
BOARD DATE JULY 14, 2010

Description:

The Broome-Tioga Board of Cooperative Educational Services approval of the following
2010-2011 Board Meeting Schedule

July 14, 2010
August 25, 2010
September 15, 2010
October 6, 2010
October 20, 2010
November 3, 2010
November 17, 2010
December 1, 2010
December 15, 2010
January 19, 2011
February 2, 2011
February 16, 2011
March 2, 2011
March 16, 2011
April 6, 2011 Annual Meeting
April 20, 2011
May 4, 2011
May 18, 2011
June 1, 2011
June 15, 2011

Meetings begin at 6:00 p.m.

RESOLVED that the Broome-Tioga Board of Cooperative Educational Services approve the
2010-2011 Board Meeting schedule that was presented at the July 14, 2010 Board meeting.

DIVISION: Business Administration

BOARD ACTION: Approval of the Monthly Financial Report

BOARD DATE: July 14, 2010

Approval of the attached Monthly Financial Report for May 31, 2010

RESOLVED that the Broome-Tioga BOCES approve the Monthly Financial Report for May 31, 2010.

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 BUDGET STATUS REPORT AS OF 5/31/10

ENCLOSURE E1-2

GENERAL FUND

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
ADMINISTRATION						
001 ADMINISTRATION	3,032,429.00	2,885,672.43	1,950,263.43	40,051.76	69.00 %	895,357.24
002 CAPITAL	1,717,209.00	1,717,209.00	1,522,340.60	4,050.00	88.90 %	190,818.40
OCCUPATIONAL EDUCATION						
101 SUMMER OCC ED	33,840.00	44,838.00	33,869.42	78.48	75.70 %	10,890.10
102 OCCUPATIONAL EDUCATION	7,326,752.00	7,368,396.14	5,621,256.06	261,837.51	79.80 %	1,485,302.57
105 MULTI-OCCUPATIONAL EDUCATION	508,585.00	509,654.00	35,396.03	3,331.44	7.60 %	470,926.53
202 CENTER BASED 6:1+1	579,687.00	673,715.00	563,778.03	1,639.21	83.90 %	108,297.76
204 12:1+4	1,405,620.00	1,657,204.73	1,446,347.09	10,685.07	87.90 %	200,172.57
205 6:1+1 - DCMO BOCES	-	137,172.00	122,692.73	-	89.40 %	14,479.27
212 12:1+1--WORK STUDY	2,146,319.00	2,147,388.00	2,060,614.46	22,415.97	97.00 %	64,357.57
213 12:1+1--CENTER-PALS	2,000,420.00	2,390,000.90	2,139,416.98	21,943.60	90.40 %	228,640.32
214 8:1+1--CENTER-ALP	2,615,382.00	2,618,588.24	2,159,422.56	10,462.01	82.90 %	448,703.67
215 8:1+1--DISTRICT	4,447,548.00	6,386,918.38	5,559,166.88	18,213.46	87.30 %	809,538.04
216 8:1+1 CENTER-PALS	3,412,584.00	4,758,780.86	4,230,899.89	15,633.49	89.20 %	512,247.48
219 ADOLESCENT DAY TREATMENT	256,926.00	264,926.00	221,377.37	1,054.95	84.00 %	42,493.68
ITINERANT SERVICES						
303 ADAPTIVE PHYSICAL EDUCATION	440,100.00	440,100.00	311,587.73	3,685.95	71.60 %	124,826.32
306 PSYCHOLOGIST	199,600.00	199,600.00	125,360.48	489.43	63.10 %	73,750.09
307 SOCIAL WORKER	307,420.00	307,420.00	149,986.29	99.50	48.80 %	157,334.21
309 VISUALLY IMPAIRED	314,700.00	314,700.00	253,257.92	1,719.51	81.00 %	59,722.57
310 DEAF/HARD OF HEARING	295,680.00	580,680.00	530,131.37	8,103.20	92.70 %	42,445.43
314 SPEECH--DISABLED	1,590,300.00	1,590,300.00	1,246,252.99	6,678.57	78.80 %	337,368.44
315 SPEECH--NONDISABLED	39,400.00	39,400.00	12,514.09	54.54	31.90 %	26,831.37
320 VISUALLY IMPAIRED - ONC	-	14,640.00	40.00	-	0.30 %	14,600.00
330 ITINERANT LIBRARIAN	-	-	-	-	- %	-
353 ITINERANT ESL	236,350.00	236,350.00	192,271.21	3,210.84	82.70 %	40,867.95
GENERAL INSTRUCTION						
402 ARTS IN ED - CAYUGA	-	24,625.00	21,371.39	-	86.80 %	3,253.61
403 ALT ED/MEDICAL - TST	-	1,360.00	870.54	489.45	123.10 %	(254.99)
405 SUMMER MUSIC - SCT BOCES	-	5,025.00	4,020.00	502.50	90.00 %	502.50
406 COOPERATIVE SUMMER SCHOOL	996,940.00	1,039,982.90	866,301.80	52,725.78	88.40 %	120,955.32
407 EQUIVALENT ATTENDANCE	10,632.00	10,632.00	4,179.15	-	39.30 %	6,452.85
410 EXPLORATORY ENRICHMENT	258,638.00	1,309,532.96	1,001,576.95	101,724.78	84.30 %	206,231.23
411 PERFORMING ARTS	142,676.00	163,256.61	109,787.32	15,729.00	76.90 %	37,740.29
412 ENVIRONMENTAL EDUCATION	170,463.00	192,444.71	79,969.62	90,815.50	88.70 %	21,659.59
420 EVERGREEN	6,066,708.00	6,080,081.04	4,968,902.11	29,340.46	82.20 %	1,081,838.47
421 FORENSICS SPEECH - ONC	-	800.00	360.00	-	45.00 %	440.00
429 ACADEMIC PROGRAMS - GST	-	2,368.00	1,509.60	281.20	75.60 %	577.20
452 GED ALTERNATIVE HIGH SCHOOL	653,895.00	655,636.00	511,387.64	2,837.87	78.40 %	141,410.49
455 HOSPITAL TEACHING - OCM	-	9,570.00	6,956.59	1,352.22	86.80 %	1,261.19
456 CONTINUING EDUCATION	1,193,410.00	1,541,951.00	1,349,378.67	28,178.45	89.30 %	164,393.88
460 DISTANCE LEARNING	370,252.00	408,373.99	197,999.78	35,073.60	57.10 %	175,300.61
477 DISTANCE LEARNING - OSWEGO	-	9,300.00	8,100.00	-	117.40 %	(1,200.00)

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
INSTRUCTIONAL SUPPORT						
504 MEDIA LIBRARY	428,678.00	426,775.12	354,753.82	13,377.32	86.30 %	58,643.98
505 LIBRARY AUTOMATION	168,825.00	176,465.27	149,641.01	3,155.32	86.60 %	23,668.94
506 SCHOOL LIBRARY SYSTEM	197,602.00	257,354.22	212,766.37	14,513.85	88.30 %	30,074.00
507 SCHOOL BUSINESS ALLIANCE	152,933.00	163,843.00	63,349.60	2,911.59	40.40 %	97,581.81
510 OCC PHYS THERAPY	1,980,000.00	1,980,115.19	1,267,203.97	6,251.36	64.30 %	706,659.86
512 DUPLICATING SERVICE	1,843,474.00	1,981,426.54	1,552,378.22	181,351.46	87.50 %	247,696.86
514 EQUIPMENT REPAIR	340,231.00	331,827.50	274,742.61	16,897.79	87.90 %	40,187.10
518 ODYSSEY OF THE MIND	39,374.00	130,991.00	103,265.00	6,171.26	83.50 %	21,554.74
519 SACI - MADISON BOCES	-	28,165.00	24,403.79	3,733.56	99.90 %	27.65
520 PRINTING SERVICE - DC BOCES	112,950.00	112,950.00	108,813.08	-	96.30 %	4,136.92
525 WORKSHOPS - STEUBEN	-	21,250.00	8,075.01	6,587.52	69.00 %	6,587.47
528 SCI - GENESSE VALLEY	-	300.00	133.34	-	44.40 %	166.66
529 SECTION IV DUES - DC BOCES	61,283.00	61,283.00	51,184.63	-	83.50 %	10,098.37
536 SCI - PUTNAM	-	5,060.00	2,530.00	-	50.00 %	2,530.00
539 AED - TST BOCES	-	4,804.00	4,323.48	480.38	100.00 %	0.14
540 STAFF DEVELOPMENT-ALBANY	-	21,884.00	18,086.65	-	82.60 %	3,797.35
547 SCHOOL IMPROVEMENT - OCM	-	1,075.00	860.00	107.50	90.00 %	107.50
550 STAFF DEVELOPMENT	27,765.00	41,907.00	21,567.11	704.00	53.10 %	19,635.89
551 SCHOOL/CURRICULUM IMPROVEMENT	1,691,079.00	2,142,849.17	1,692,815.00	89,594.18	83.20 %	360,439.99
552 MODEL SCHOOLS	346,367.00	479,996.75	376,809.92	4,670.74	79.50 %	98,516.09
556 MICRO BASED GUIDANCE	36,505.00	37,405.00	35,205.29	-	94.10 %	2,199.71
557 INSTRUCTIONAL NETWORK SYSTEM	3,086,911.00	6,373,432.95	5,349,291.94	798,106.31	96.50 %	226,034.70
586 HEALTH AND WELLNESS	56,411.00	78,343.37	59,492.54	7,090.31	85.00 %	11,760.52
OTHER SERVICES						
601 EMPLOYEE RELATIONS - DCMO	-	20,785.00	18,706.51	-	90.00 %	2,078.49
603 HANDICAPPED TRANS--ROME	-	73,416.00	60,648.00	11,172.00	97.80 %	1,596.00
608 RECRUITMENT - PUTNAM	-	2,500.00	1,750.00	250.00	80.00 %	500.00
610 COMPUTER SERVICE ADMIN	18,913,317.00	21,525,436.19	16,958,883.35	1,784,316.87	87.10 %	2,782,235.97
611 TELEPHONE INTERCONNECT	994,007.00	1,062,537.03	597,407.66	218,814.39	76.80 %	246,314.98
613 NEGOTIATIONS--CAYUGA	144,950.00	144,950.00	120,420.00	-	83.10 %	24,530.00
619 FINGERPRINTING - GST BOCES	-	600.00	450.00	75.00	87.50 %	75.00
621 RISK MANAGEMENT--SCT BOCES	178,356.00	181,409.00	142,458.40	17,807.30	88.30 %	21,143.30
622 DRUG TESTING--SCT BOCES	-	4,118.00	3,294.40	411.80	90.00 %	411.80
623 TEACHER REGISTRY	104,551.00	137,549.00	105,428.77	5,082.50	102.70 %	(2,864.27)
624 COOPERATIVE FOOD SERVICE	1,328,429.00	1,559,535.94	1,259,002.74	79,043.75	85.80 %	221,489.45
625 HEALTH & SAFETY	131,486.00	136,751.00	111,759.79	5,843.98	86.00 %	19,147.23
626 FINGERPRINTING	-	15,614.14	521.05	10,313.75	69.40 %	4,779.34
627 PUBLIC INFORMATION SERVICE	433,361.00	429,221.35	315,493.43	32,147.77	81.00 %	81,580.15
628 RESEARCH PLANNING SVC	76,562.00	76,562.00	67,196.26	652.53	88.60 %	8,713.21
629 REGIONAL RECRUITING	78,446.00	89,425.98	63,673.25	1,818.50	73.20 %	23,934.23
632 STATE AID PLANNING--RCG BOCES	74,756.00	74,756.00	34,328.00	-	45.90 %	40,428.00
636 GASB 45 - QUESTAR	-	27,500.00	21,550.00	-	102.60 %	(550.00)
645 GASB 45 Clinton Essex Boces	-	4,860.00	-	-	- %	4,860.00
650 POLICY MANUAL--ERIE 1	4,190.00	7,885.00	6,824.19	-	86.50 %	1,060.81
666 WASTE REMOVAL--TST BOCES	35,456.00	35,456.00	30,959.95	3,439.98	97.00 %	1,056.07
670 NATURAL GAS--OCM BOCES	37,850.00	37,850.00	31,882.67	4,653.68	96.50 %	1,313.65
680 CENTRAL BUSINESS OFFICE	3,400,831.00	3,409,576.90	2,860,569.34	36,755.54	85.00 %	512,252.02
GENERAL FUND TOTAL	\$ 79,297,437.00	\$ 92,798,985.50	\$ 74,327,821.54	\$ 4,177,916.53	84.6 %	\$ 14,293,247.43

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
ALLOCATED PROGRAMS						
701-O&M ED CENTER	4,019,831.00	4,639,190.52	3,880,319.89	395,321.80	92.20 %	363,548.83
702-TRANSPORTATION	359,954.00	359,954.00	301,308.67	8,628.36	86.10 %	50,016.97
704-CENTRAL SERVICES	144,931.00	144,931.00	129,594.73	4,872.00	92.80 %	10,464.27
718-NETWORK OPERATING CENTER	916,260.00	925,355.63	755,361.32	135,444.33	96.30 %	34,549.98
719-BOCES NETWORK SUPPORT	1,042,335.00	1,060,086.00	887,221.84	153,895.76	98.20 %	18,968.40
720-CEP SUPPORT SERVICE	442,009.00	442,009.00	332,837.89	2,733.16	75.90 %	106,437.95
722-HEALTH OFFICE	214,920.00	221,595.00	162,522.00	7,455.00	76.70 %	51,618.00
723-CEP TECH SUPPORT	68,594.00	68,594.00	59,641.52	128.56	87.10 %	8,823.92
730-CENTER SUPPORT	1,271,989.00	1,305,606.00	1,248,014.34	204.47	95.60 %	57,387.19
740-IP SUPPORT	3,686,067.00	3,687,131.06	3,341,899.47	16,657.61	91.10 %	328,573.98
750-ASSIST SUPT OFFICE	589,622.00	589,622.00	430,035.24	13,080.38	75.20 %	146,506.38
TRANSFER CREDITS	-12,756,512.00	-12,840,238.00	-12,840,238.00	0.00	100.00 %	0.00
ALLOCATED PROGRAMS	\$ -	\$ 603,836.21	\$ (1,311,481.09)	\$ 738,421.43	10.67 %	\$ 1,176,895.87
TOTAL	\$ 79,297,437.00	\$ 93,402,821.71	\$ 73,016,340.45	\$ 4,916,337.96	83.40 %	\$ 15,470,143.30

	ORIGINAL BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBERED	PERCENT EXP + ENC	AVAILABLE BUDGET
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CAFETERIA FUND

791-SCHOOL LUNCH PROGRAM	66,000.00	80,574.18	57,882.58	14,443.05	89.80 %	8,248.55
TOTALS - CAFETERIA FUND	66,000.00	80,574.18	57,882.58	14,443.05	89.80 %	8,248.55

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 BUDGET STATUS AS OF 05/31/10

ENCLOSURE E1-6

09/10 SPECIAL AID FUND PROGRAMS

	APPROVED BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBRD	PERCENT EXP + ENC	AVAILABLE BUDGET
90110Y0-CAREER PATHWAYS	275,405.00	275,405.00	193,223.06	62,241.36	93%	19,940.58
90410Y0-ENHANCING EDUC THRU TECHN	224,862.00	224,862.00	177,952.00	0.00	79%	46,910.00
90609Y9-GED TEST ADMINISTRATION	74,240.00	74,240.00	35,723.82	0.00	48%	38,516.18
90811Y1-BLDG BRIGHTER FUTURES	100,000.00	100,000.00	25,000.00	0.00	25%	75,000.00
91410Y0-COPS EARLY EDUCATOR PROF	100,638.00	100,638.00	76,710.57	0.00	76%	23,927.43
91510Y0-QUALITY STARS NY	10,000.00	10,000.00	6,975.45	377.10	74%	2,647.45
91609Y9-LEGISLATIVE SENATE GRANT	294,095.00	28,759.20	26,759.20	0.00	93%	2,000.00
91610Y9-LSG/SCSA	81,592.00	238,841.80	54,451.15	867.00	23%	183,523.65
91611Y9-LSG/LEADERSHIP ACADEMY	26,494.00	26,494.00	494.00	0.00	2%	26,000.00
91810Y0-SCHOOL LIBRARY SYSTEM	94,386.00	94,386.00	92,144.35	0.00	98%	2,241.65
92110Y0-DELHI & CSEA CARPENTRY	4,500.00	9,000.00	7,307.49	0.00	81%	1,692.51
92310Y0-CAREGIVER CONNECTION PROG	19,860.00	19,860.00	19,860.00	0.00	100%	0.00
92411Y1-LOWE'S TOOLBOX FOR EDUC	4,425.00	4,425.00	4,373.14	0.00	99%	51.86
92710Y0-STRATEGIC ALLIANCE GRANT	2,500.00	2,500.00	2,498.60	0.00	100%	1.40
93013Y3-SAFE SCHOOLS/HLTHY STUDENT	700,994.00	700,994.00	75,283.48	188,862.83	38%	436,847.69
93113Y3-SAFE SCHOOLS/HLTHY STUDENT	701,898.00	701,898.00	57,641.57	231,172.54	41%	413,083.89
93810Y0-SCHOOL LIBRARY SYSTEM AUTO	9,439.00	9,439.00	9,267.78	0.00	98%	171.22
94310Y0-NYS TCHR RESRC TRNG CTRS	7,000.00	6,131.00	5,185.27	307.00	90%	638.73
94410Y0-WIA YOUTH	257,246.00	257,246.00	194,863.60	2,215.25	77%	60,167.15
94510Y0-TEACHING WITH PRIMARY RECOI	13,900.00	13,900.00	3,630.82	648.35	31%	9,620.83
94610Y0-IEP AIDES & MONITORS	323,683.00	323,683.00	216,852.30	0.00	67%	106,830.70
94710Y0-TEACHING AMERICAN HISTORY	326,856.00	961,290.00	691,319.08	44,702.88	77%	225,268.04
94810Y0-TEACHER CTR OF BROOME CO	304,000.00	266,239.00	238,639.84	9,757.60	93%	17,841.56
95010Y0-SUMMER WIA	255,497.00	255,497.00	205,705.02	0.00	81%	49,791.98
95410Y0-MENTOR TEACHER INTERNSHIP	11,008.00	11,008.00	6,495.16	0.00	59%	4,512.84
95510Y0-NYS TCHR RESRC & COMP TRNG	28,000.00	24,522.00	10,192.01	10,913.32	86%	3,416.67
95810Y0-WIA TITLE II	79,184.00	79,184.00	57,148.65	6,556.17	80%	15,479.18
95910Y0-NEGLECTED & DELINQUENT	148,879.00	148,879.00	83,155.84	13,385.62	65%	52,337.54
96210Y0-TARGET FIELD TRIPS	500.00	500.00	100.90	399.00	100%	0.10
96510Y0-SUMMER RELATED SERVICES	1,922.00	3,500.00	3,204.99	0.00	92%	295.01
97410Y0-INCARCERATED YOUTH	323,246.00	323,246.00	239,334.30	500.52	74%	83,411.18
97510Y0-EMPLOYMENT PREP EDUCATION	193,402.00	248,250.00	184,089.51	10,410.35	78%	53,750.14
97710Y0-REG SPEC ED TECH ASSIST SUPI	284,973.00	284,973.00	210,089.91	4,023.20	75%	70,859.89
98110Y0-VATEA SECONDARY FORMULA	196,585.00	212,980.00	179,311.38	7,088.50	88%	26,580.12
98210Y0-SUMMER SCHOOL	1,017,549.00	1,017,549.00	916,650.11	0.00	90%	100,898.89
99010Y0-GREEN JOBS CORPS PROGRAM	237,548.00	237,548.00	164,236.25	663.49	69%	72,648.26
99110Y0-SUMMER TANF	400,000.00	400,000.00	344,395.31	0.00	86%	55,604.69
99610Y0-MEDICAID REIMBURSEMENT	133,100.00	133,100.00	119,564.94	0.00	90%	13,535.06
TOTAL FEDERAL FUND	\$7,269,406.00	\$7,830,967.00	\$4,939,830.85	\$595,092.08	71%	\$2,296,044.07

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 BUDGET STATUS AS OF 05/31/10

ENCLOSURE E1-7

08/09 SPECIAL AID FUND PROGRAMS

	APPROVED BUDGET	CURRENT BUDGET	EXPENDED TO DATE	ENCUMBRD	PERCENT EXP + ENC	AVAILABLE BUDGET
90309Y9-SLS SUPPLEMENTARY AID	48,422.00	48,422.00	19,003.51	29,418.49	100%	0.00
91809Y9-SCHOOL LIBRARY SYSTEM	102,363.00	102,363.00	98,804.06	0.00	97%	3,558.94
93809Y9-SCHOOL LIB SYST AUTOMATIOI	10,236.00	10,236.00	10,109.53	0.00	99%	126.47
TOTAL FEDERAL FUND	<u>\$161,021.00</u>	<u>\$161,021.00</u>	<u>\$127,917.10</u>	<u>\$29,418.49</u>	98%	\$3,685.41

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
 BROOME, DELAWARE, TIOGA COUNTIES
 TREASURER'S REPORT
 MAY 31, 2010

RECEIPTS AND DISBURSEMENTS FOR MONTH

ENCLOSURE E1-8

	GENERAL	SPECIAL AID	TRUST & AGENCY	CAFETERIA	FACILITIES REPAIR RESERVE	STUDENT ACTIVITY	TOTAL
CASH, BEGINNING	\$30,542,431.38	\$506,657.36	\$816,900.73	\$125,325.38	\$927,744.92	\$30,761.84	\$32,949,821.61
<u>RECEIPTS</u>							
RECEIVED ON CONTRACT	6,203,297.35	0.00	0.00	0.00	0.00	0.00	
RAN	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID	0.00	0.00	0.00	0.00	0.00	0.00	
OTHER RECEIPTS	172,286.59	309,266.87	5,035,020.33	7,166.08	323.89	4,809.18	
TOTAL RECEIVED	\$6,375,583.94	\$309,266.87	\$5,035,020.33	\$7,166.08	\$323.89	\$4,809.18	
<u>DISBURSEMENTS</u>							
EXPENDITURES	3,288,692.71	151,231.33	1,096,425.64	7,895.34	30,885.44	6,029.74	
SURPLUS	0.00	0.00	0.00	0.00	0.00	0.00	
STATE AID	0.00	0.00	0.00	0.00	0.00	0.00	
PAYROLL/OTHER	4,843,053.42	196,432.60	3,913,995.39	0.00	0.00	0.00	
TOTAL DISBURSED	\$8,131,746.13	\$347,663.93	\$5,010,421.03	\$7,895.34	\$30,885.44	\$6,029.74	
CASH, ENDING	\$28,786,269.19	\$468,260.30	\$841,500.03	\$124,596.12	\$897,183.37	\$29,541.28	\$31,147,350.29

BANK RECONCILIATIONS

BANK AND ACCOUNT	BALANCE PER BANK	- CHECKS OUTSTNDG	+ DEPOSIT IN TRANST	+/- BANK ADJSTMNTS	BOOK BAL
JP MORGAN CHASE-GENERAL	\$30,276,072.36	\$1,494,164.12	\$4,360.95	\$0.00	\$28,786,269.19
JP MORGAN CHASE-SPECIAL AID	521,333.23	60,611.23	7,538.30	0.00	468,260.30
JP MORGAN CHASE-TRUST	845,238.56	10,815.65	7,077.12	0.00	841,500.03
JP MORGAN CHASE-CAFETERIA	124,664.20	68.08	0.00	0.00	124,596.12
JP MORGAN CHASE-FRR	927,678.41	30,495.04	0.00	0.00	897,183.37
JP MORGAN CHASE-PAYROLL	56,913.20	57,907.67	994.47	0.00	0.00
JP MORGAN - STUDENT ACTIVITY	32,441.49	2,900.21	0.00	0.00	29,541.28
TOTALS	\$32,784,341.45	\$1,656,962.00	\$19,970.84	\$0.00	<u>\$31,147,350.29</u>

BANK OF NY COLLATERAL COVERAGE \$36,882,500.14

* TOTAL INTEREST YEAR TO DATE \$80,027.49

TREASURER

DIVISION: Business Administration

BOARD ACTION: Approval of 2009-2010 5th Supplemental Billing

BOARD DATE: July 14, 2010

Approval of 2009-2010 5th Supplemental Billing in the amount of \$ 103,517.17.

RESOLVED that the Broome-Tioga BOCES approve the 2009-2010 5th Supplemental Billing in the amount of \$ 103,517.17

=====

DISTRICT	TOTAL
Owego Apalachin Central School District	311.68
Broome-Delaware-Tioga	311.68

310-4630 DEAF/HARD OF HEARING
 BUDGET CODE TOTAL: 311.68

=====

DISTRICT	TOTAL
Binghamton City School District	-9,782.00
Chenango Forks Central School District	1,747.00
Harpurville Central School	-50,000.00
Newark Valley Central School District	2,000.00
Owego Apalachin Central School District	4,200.00
Susquehanna Valley Central School Dist	-3,776.00
Windsor Central School District	-20,000.00
Broome-Delaware-Tioga	-75,611.00

410-58404 SUMMER ENRICHMENT
 BUDGET CODE TOTAL: -75,611.00

=====

DISTRICT	TOTAL
Union Endicott Central School District	5,961.00
Broome-Delaware-Tioga	5,961.00

420-5871 ALT HIGH SCHOOL
 BUDGET CODE TOTAL: 5,961.00

=====

DISTRICT	TOTAL
Union Endicott Central School District	5,961.00
Broome-Delaware-Tioga	5,961.00

420-5872 ALT MIDDLE SCHOOL
 BUDGET CODE TOTAL: 5,961.00

=====

DISTRICT	TOTAL
Deposit Central Schools	910.00
Maine Endwell Central School District	12,220.00
Vestal Central Schools	884.00
Broome-Delaware-Tioga	14,014.00

420-5874 IN SCHOOL INSTRUCTION
 BUDGET CODE TOTAL: 14,014.00

=====

DISTRICT	TOTAL
Binghamton City School District	1,200.00
Broome-Delaware-Tioga	1,200.00

477-5877 DISTANCE LEARNING - OSWEGO
 BUDGET CODE TOTAL: 1,200.00

=====

DISTRICT	TOTAL
Newark Valley Central School District	.00
Broome-Delaware-Tioga	.00

504-6310 EDUCATIONAL COMMUNICATIONS
 BUDGET CODE TOTAL: .00

=====

BUDGET CODE: 520-6313 PRINTING SERVICE - DC BOCES

=====

DISTRICT	TOTAL
Chenango Forks Central School District	2,532.06
Deposit Central Schools	620.53
Johnson City Central School	402.82
Maine Endwell Central School District	445.21
Newark Valley Central School District	156.34
Owego Apalachin Central School District	342.10
Susquehanna Valley Central School Dist	347.41
Union Endicott Central School District	2,950.21
Vestal Central Schools	2,056.78
Whitney Point Central School	1,751.99
Broome-Delaware-Tioga	11,605.45

520-6313 PRINTING SERVICE - DC BOCES
 BUDGET CODE TOTAL: 11,605.45

=====

BUDGET CODE: 551-6213 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Chenango Forks Central School District	10,500.00
Broome-Delaware-Tioga	10,500.00

551-6213 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 10,500.00

=====

BUDGET CODE: 551-6215 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Deposit Central Schools	2,855.00
Broome-Delaware-Tioga	2,855.00

551-6215 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 2,855.00

=====

BUDGET CODE: 551-6217 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Johnson City Central School	5,650.00
Broome-Delaware-Tioga	5,650.00

551-6217 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 5,650.00

=====

BUDGET CODE: 551-6219 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Newark Valley Central School District	650.00
Broome-Delaware-Tioga	650.00

551-6219 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 650.00

=====

BUDGET CODE: 551-6220 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Owego Apalachin Central School District	1,664.31
Broome-Delaware-Tioga	1,664.31

551-6220 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 1,664.31

=====

BUDGET CODE: 551-6221 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Susquehanna Valley Central School Dist	15,500.00
Broome-Delaware-Tioga	15,500.00

551-6221 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 15,500.00

=====

BUDGET CODE: 551-6224 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Owego Apalachin Central School District	2,900.00
Vestal Central Schools	50,000.00
Broome-Delaware-Tioga	52,900.00

551-6224 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 52,900.00

=====

BUDGET CODE: 551-6225 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Whitney Point Central School	2,814.48
Broome-Delaware-Tioga	2,814.48

551-6225 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 2,814.48

=====

BUDGET CODE: 551-6226 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Windsor Central School District	22,500.00
Broome-Delaware-Tioga	22,500.00

551-6226 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 22,500.00

=====

BUDGET CODE: 551-6240 COLLABORATIVES

=====

DISTRICT	TOTAL
Vestal Central Schools	1,154.50

Broome-Delaware-Tioga 1,154.50

551-6240 COLLABORATIVES
 BUDGET CODE TOTAL: 1,154.50

=====

BUDGET CODE: 552-6365 MODEL SCHOOLS - CF

=====

DISTRICT	TOTAL
Chenango Forks Central School District	1,100.00
Broome-Delaware-Tioga	1,100.00

552-6365 MODEL SCHOOLS - CF
 BUDGET CODE TOTAL: 1,100.00

=====

BUDGET CODE: 552-6372 MODEL SCHOOLS - BING

=====

DISTRICT	TOTAL
Binghamton City School District	3,500.00
Broome-Delaware-Tioga	3,500.00

552-6372 MODEL SCHOOLS - BING
 BUDGET CODE TOTAL: 3,500.00

=====

BUDGET CODE: 552-6374 MODEL SCHOOLS - SV

=====

DISTRICT	TOTAL
Susquehanna Valley Central School Dist	1,450.00
Broome-Delaware-Tioga	1,450.00

552-6374 MODEL SCHOOLS - SV
 BUDGET CODE TOTAL: 1,450.00


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=====
BUDGET CODE: 552-6378 MODEL SCHOOLS - CV
=====
DISTRICT TOTAL
-----
Chenango Valley Central School District 1,100.00
=====
Broome-Delaware-Tioga 1,100.00

552-6378 MODEL SCHOOLS - CV
BUDGET CODE TOTAL: 1,100.00
  
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=====
BUDGET CODE: 610-7727 PENTAMATION
=====
DISTRICT TOTAL
-----
Delaware-Chenango-Madison-Otsego 1,200.00
Otsego-Northern-Catskills 1,344.05
=====
2,544.05

610-7727 PENTAMATION
BUDGET CODE TOTAL: 2,544.05
  
```

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=====
BUDGET CODE: 610-7739 COMP SVCE - STAMFORD
=====
DISTRICT TOTAL
-----
Otsego-Northern-Catskills 10,519.00
=====
10,519.00

610-7739 COMP SVCE - STAMFORD
BUDGET CODE TOTAL: 10,519.00
  
```

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=====
BUDGET CODE: 610-7741 COMPUTER SERVICE ADMIN
=====
DISTRICT TOTAL
-----
Chenango Valley Central School District 440.00
=====
Broome-Delaware-Tioga 440.00

610-7741 COMPUTER SERVICE ADMIN
BUDGET CODE TOTAL: 440.00
  
```

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=====
BUDGET CODE: 625-7470 HEALTH & SAFETY
=====
DISTRICT TOTAL
-----
Deposit Central Schools 3,628.50
Johnson City Central School 2,080.00
Owego Apalachin Central School District 555.95
Union Endicott Central School District 1,870.00
=====
Broome-Delaware-Tioga 8,134.45
  
```

```

625-7470 HEALTH & SAFETY
BUDGET CODE TOTAL: 8,134.45
  
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=====
BUDGET CODE: 626-7471 FINGERPRINTING
=====
DISTRICT TOTAL
-----
Binghamton City School District -1,225.25
Chenango Forks Central School District -659.75
Chenango Valley Central School District -1,036.50
Maine Endwell Central School District -1,790.75
Newark Valley Central School District -188.50
=====
Broome-Delaware-Tioga -4,900.75
  
```

```

626-7471 FINGERPRINTING
BUDGET CODE TOTAL: -4,900.75
  
```

TOTAL FOR BILLING: 103,517.17

DIVISION: Business Administration
BOARD ACTION: Approval of 2010-2011 Initial Billing
BOARD DATE: July 14, 2010

Approval of 2010-2011 Initial Billing in the amount of \$ 70,668,090.15.

RESOLVED that the Broome-Tioga BOCES approve the 2010-2011 Initial Billing in the amount of \$ 70,668,090.15

=====

BUDGET CODE: 001- ADMINISTRATION

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	407,695.44
Chenango Forks Central School District	127,822.05
Chenango Valley Central School District	134,003.00
Deposit Central Schools	46,727.98
Harpursville Central School	68,237.69
Johnson City Central School	184,439.55
Maine Endwell Central School District	185,675.74
Newark Valley Central School District	95,186.63
Owego Apalachin Central School District	156,254.42
South Mountain Hickory	3,708.57
Susquehanna Valley Central School Dist	132,519.57
Tioga Central School District	74,418.64
Union Endicott Central School District	321,162.16
Vestal Central Schools	288,279.51
Whitney Point Central School	107,301.29
Windsor Central School District	138,947.76
=====	=====
Broome-Delaware-Tioga	2,472,380.00
Delaware-Chenango-Madison-Otsego	88,842.24
Greater Southern Tier	560.78
Otsego-Northern-Catskills	1,012.40
=====	=====
	90,415.42

001- ADMINISTRATION
 BUDGET CODE TOTAL: 2,562,795.42

=====

BUDGET CODE: 002- CAPITAL

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	286,594.73
Chenango Forks Central School District	89,854.13
Chenango Valley Central School District	94,199.11
Deposit Central Schools	32,848.03
Harpursville Central School	47,968.55
Johnson City Central School	129,654.13
Maine Endwell Central School District	130,523.12
Newark Valley Central School District	66,912.65
Owego Apalachin Central School District	109,841.03
South Mountain Hickory	2,606.99
Susquehanna Valley Central School Dist	93,156.32
Tioga Central School District	52,313.53
Union Endicott Central School District	225,765.03
Vestal Central Schools	202,649.75
Whitney Point Central School	75,428.81

Windsor Central School District 97,675.09
 =====
 Broome-Delaware-Tioga 1,737,991.00

002- CAPITAL
 BUDGET CODE TOTAL: 1,737,991.00

=====

BUDGET CODE: 101-3641 CTE SUMMER COSMO

=====

DISTRICT	TOTAL
-----	-----
Chenango Valley Central School District	2,610.00
Deposit Central Schools	2,610.00
Johnson City Central School	14,790.00
Newark Valley Central School District	2,610.00
Susquehanna Valley Central School Dist	6,960.00
Union Endicott Central School District	3,480.00
Vestal Central Schools	2,610.00
Windsor Central School District	6,960.00
=====	=====
Broome-Delaware-Tioga	42,630.00

101-3641 CTE SUMMER COSMO
 BUDGET CODE TOTAL: 42,630.00

=====

BUDGET CODE: 102-0000 CAREER & TECHNICAL EDUCATION

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	725,401.00
Chenango Forks Central School District	320,526.00
Chenango Valley Central School District	666,357.00
Deposit Central Schools	151,828.00
Harpursville Central School	261,482.00
Johnson City Central School	666,357.00
Maine Endwell Central School District	716,966.00
Newark Valley Central School District	674,792.00
Owego Apalachin Central School District	522,964.00
Susquehanna Valley Central School Dist	666,357.00
Tioga Central School District	286,787.00
Union Endicott Central School District	666,357.00
Vestal Central Schools	590,443.00
Whitney Point Central School	354,266.00
Windsor Central School District	556,703.00
=====	=====
Broome-Delaware-Tioga	7,827,586.00

102-0000 CAREER & TECHNICAL EDUCATION
 BUDGET CODE TOTAL: 7,827,586.00

Broome-Delaware-Tioga 796,580.00

=====

BUDGET CODE: 105-3760 MULTI-OCCUPATIONAL EDUCATION

=====

204-4240 12:1+4 MDP
 BUDGET CODE TOTAL: 796,580.00

DISTRICT	TOTAL
Newark Valley Central School District	20,715.00
Owego Apalachin Central School District	13,810.00
Tioga Central School District	6,905.00
Union Endicott Central School District	6,905.00
Vestal Central Schools	41,430.00
Whitney Point Central School	27,620.00
	=====
Broome-Delaware-Tioga	117,385.00

=====

BUDGET CODE: 212-4220 12:1+1 WORKSTUDY

=====

DISTRICT	TOTAL
Binghamton City School District	289,912.00
Chenango Forks Central School District	207,080.00
Chenango Valley Central School District	82,832.00
Deposit Central Schools	82,832.00
Harpurville Central School	124,248.00
Johnson City Central School	41,416.00
Maine Endwell Central School District	82,832.00
Owego Apalachin Central School District	124,248.00
Susquehanna Valley Central School Dist	20,708.00
Tioga Central School District	20,708.00
Union Endicott Central School District	269,204.00
Vestal Central Schools	331,248.00
Whitney Point Central School	269,204.00
Windsor Central School District	144,956.00
	=====
Broome-Delaware-Tioga	2,091,508.00

105-3760 MULTI-OCCUPATIONAL EDUCATION
 BUDGET CODE TOTAL: 117,385.00

212-4220 12:1+1 WORKSTUDY
 BUDGET CODE TOTAL: 2,091,508.00

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BUDGET CODE: 202-4230 6:1+1 RECLAIM

=====

=====

BUDGET CODE: 213-4220 12:1+1--CENTER-PALS

=====

DISTRICT	TOTAL
Binghamton City School District	183,516.00
Harpurville Central School	45,879.00
Johnson City Central School	229,395.00
Maine Endwell Central School District	91,758.00
Union Endicott Central School District	183,516.00
Vestal Central Schools	137,637.00
	=====
Broome-Delaware-Tioga	871,701.00

DISTRICT TOTAL

202-4230 6:1+1 RECLAIM
 BUDGET CODE TOTAL: 871,701.00

=====

BUDGET CODE: 204-4240 12:1+4 MDP

=====

Binghamton City School District	92,710.00
Chenango Forks Central School District	185,420.00
Chenango Valley Central School District	166,878.00
Deposit Central Schools	129,794.00
Harpurville Central School	92,710.00
Johnson City Central School	111,252.00
Maine Endwell Central School District	129,794.00
Newark Valley Central School District	74,168.00
Owego Apalachin Central School District	55,626.00
Susquehanna Valley Central School Dist	74,168.00
Tioga Central School District	92,710.00
Union Endicott Central School District	241,046.00
Vestal Central Schools	407,924.00
Whitney Point Central School	74,168.00

DISTRICT	TOTAL
Binghamton City School District	119,487.00
Chenango Forks Central School District	39,829.00
Harpurville Central School	119,487.00
Johnson City Central School	358,461.00
Maine Endwell Central School District	39,829.00
Susquehanna Valley Central School Dist	79,658.00
Whitney Point Central School	39,829.00

Windsor Central School District 92,710.00
 =====
 Broome-Delaware-Tioga 2,021,078.00

213-4220 12:1+1--CENTER-PALS
 BUDGET CODE TOTAL: 2,021,078.00

=====

BUDGET CODE: 214-4235 8:1+1--TRANSITIONS
 =====

DISTRICT	TOTAL
Binghamton City School District	557,631.00
Chenango Forks Central School District	88,047.00
Chenango Valley Central School District	29,349.00
Deposit Central Schools	117,396.00
Harpursville Central School	29,349.00
Johnson City Central School	322,839.00
Maine Endwell Central School District	58,698.00
Newark Valley Central School District	58,698.00
Owego Apalachin Central School District	205,443.00
Susquehanna Valley Central School Dist	58,698.00
Tioga Central School District	58,698.00
Union Endicott Central School District	352,188.00
Vestal Central Schools	88,047.00
Whitney Point Central School	176,094.00
Windsor Central School District	117,396.00
=====	=====
Broome-Delaware-Tioga	2,318,571.00

214-4235 8:1+1--TRANSITIONS
 BUDGET CODE TOTAL: 2,318,571.00

=====

BUDGET CODE: 215-4237 8:1+1--OAKTREE
 =====

DISTRICT	TOTAL
Binghamton City School District	498,933.00
Chenango Forks Central School District	117,396.00
Chenango Valley Central School District	88,047.00
Deposit Central Schools	29,349.00
Harpursville Central School	205,443.00
Johnson City Central School	205,443.00
Maine Endwell Central School District	264,141.00
Newark Valley Central School District	58,698.00
Owego Apalachin Central School District	205,443.00
Susquehanna Valley Central School Dist	205,443.00
Tioga Central School District	88,047.00
Union Endicott Central School District	821,772.00

Vestal Central Schools 997,866.00
 Whitney Point Central School 352,188.00
 Windsor Central School District 88,047.00
 =====
 Broome-Delaware-Tioga 4,226,256.00

Delaware-Chenango-Madison-Otsego 29,349.00
 =====
 29,349.00

215-4237 8:1+1--OAKTREE
 BUDGET CODE TOTAL: 4,255,605.00

=====

BUDGET CODE: 215-4238 8:1+1--CROSSROADS
 =====

DISTRICT	TOTAL
Binghamton City School District	176,094.00
Chenango Forks Central School District	146,745.00
Chenango Valley Central School District	117,396.00
Deposit Central Schools	58,698.00
Harpursville Central School	29,349.00
Johnson City Central School	58,698.00
Maine Endwell Central School District	234,792.00
Newark Valley Central School District	58,698.00
Owego Apalachin Central School District	146,745.00
Union Endicott Central School District	264,141.00
Vestal Central Schools	29,349.00
Whitney Point Central School	88,047.00
Windsor Central School District	58,698.00
=====	=====
Broome-Delaware-Tioga	1,467,450.00

215-4238 8:1+1--CROSSROADS
 BUDGET CODE TOTAL: 1,467,450.00

=====

BUDGET CODE: 216-4235 8:1+1 CENTER--PALS
 =====

DISTRICT	TOTAL
Binghamton City School District	264,141.00
Chenango Forks Central School District	117,396.00
Chenango Valley Central School District	205,443.00
Deposit Central Schools	88,047.00
Harpursville Central School	264,141.00
Johnson City Central School	234,792.00
Maine Endwell Central School District	264,141.00
Newark Valley Central School District	264,141.00
Owego Apalachin Central School District	117,396.00

Susquehanna Valley Central School Dist	234,792.00
Tioga Central School District	117,396.00
Union Endicott Central School District	733,725.00
Vestal Central Schools	381,537.00
Whitney Point Central School	176,094.00
Windsor Central School District	322,839.00
=====	
Broome-Delaware-Tioga	3,786,021.00

216-4235 8:1+1 CENTER--PALS
 BUDGET CODE TOTAL: 3,786,021.00

=====

BUDGET CODE: 219-4235 ADOLESCENT DAY TREATMENT

=====

DISTRICT	TOTAL

Binghamton City School District	36,850.00
Chenango Forks Central School District	36,850.00
Harpurville Central School	18,425.00
Johnson City Central School	36,850.00
Maine Endwell Central School District	36,850.00
Owego Apalachin Central School District	18,425.00
Susquehanna Valley Central School Dist	18,425.00
Vestal Central Schools	147,400.00
Windsor Central School District	18,425.00
=====	
Broome-Delaware-Tioga	368,500.00

219-4235 ADOLESCENT DAY TREATMENT
 BUDGET CODE TOTAL: 368,500.00

=====

BUDGET CODE: 306-6810 PSYCHOLOGIST

=====

DISTRICT	TOTAL

Chenango Valley Central School District	21,020.00
Harpurville Central School	42,040.00
Susquehanna Valley Central School Dist	52,550.00
=====	
Broome-Delaware-Tioga	115,610.00

306-6810 PSYCHOLOGIST
 BUDGET CODE TOTAL: 115,610.00

=====

BUDGET CODE: 309-4620 VISUALLY IMPAIRED

=====

DISTRICT	TOTAL

Binghamton City School District	68,175.10
Chenango Forks Central School District	1,237.60
Johnson City Central School	65,699.90
Owego Apalachin Central School District	1,190.00
Susquehanna Valley Central School Dist	9,960.30
Tioga Central School District	7,437.50
Union Endicott Central School District	24,787.70
Windsor Central School District	9,520.00
=====	
Broome-Delaware-Tioga	188,008.10

309-4620 VISUALLY IMPAIRED
 BUDGET CODE TOTAL: 188,008.10

=====

BUDGET CODE: 310-4630 DEAF/HARD OF HEARING

=====

DISTRICT	TOTAL

Chenango Forks Central School District	18,432.98
Maine Endwell Central School District	18,432.98
Owego Apalachin Central School District	53,070.00
Tioga Central School District	25,792.02
Whitney Point Central School	25,792.02
=====	
Broome-Delaware-Tioga	141,520.00

310-4630 DEAF/HARD OF HEARING
 BUDGET CODE TOTAL: 141,520.00

=====

BUDGET CODE: 314-4650 SPEECH-DISABLED

=====

DISTRICT	TOTAL

Deposit Central Schools	45,700.00
Owego Apalachin Central School District	45,700.00
Union Endicott Central School District	45,700.00
=====	
Broome-Delaware-Tioga	137,100.00

314-4650 SPEECH-DISABLED
 BUDGET CODE TOTAL: 137,100.00

```

=====
BUDGET CODE: 353-5200 ENGLISH AS A SECOND LANGUAGE
=====
DISTRICT TOTAL
-----
Tioga Central School District 21,300.00
Whitney Point Central School .00
=====
Broome-Delaware-Tioga 21,300.00
  
```

353-5200 ENGLISH AS A SECOND LANGUAGE
 BUDGET CODE TOTAL: 21,300.00

```

=====
BUDGET CODE: 406-5875 COOPERATIVE SUMMER SCHOOL
=====
DISTRICT TOTAL
-----
Binghamton City School District 251,555.00
Chenango Forks Central School District 26,550.00
Chenango Valley Central School District 42,830.00
Deposit Central Schools 6,889.00
Harpursville Central School 30,316.00
Maine Endwell Central School District 52,670.00
Newark Valley Central School District 57,452.00
Owego Apalachin Central School District 51,120.00
Susquehanna Valley Central School Dist 47,750.00
Tioga Central School District 9,940.00
Vestal Central Schools 65,412.00
Whitney Point Central School 30,380.00
Windsor Central School District 22,785.00
=====
Broome-Delaware-Tioga 695,649.00
  
```

406-5875 COOPERATIVE SUMMER SCHOOL
 BUDGET CODE TOTAL: 695,649.00

```

=====
BUDGET CODE: 410-58401 EXPLORATORY ENRICH
=====
DISTRICT TOTAL
-----
Binghamton City School District 4,150.00
Chenango Forks Central School District 4,150.00
Chenango Valley Central School District 2,750.00
Deposit Central Schools 4,150.00
Harpursville Central School 1,000.00
Maine Endwell Central School District 6,650.00
Owego Apalachin Central School District 4,650.00
  
```

```

Susquehanna Valley Central School Dist 4,650.00
Union Endicott Central School District 6,150.00
Whitney Point Central School 2,750.00
Windsor Central School District 1,000.00
=====
Broome-Delaware-Tioga 42,050.00
  
```

410-58401 EXPLORATORY ENRICH
 BUDGET CODE TOTAL: 42,050.00

```

=====
BUDGET CODE: 410-58402 EXPLORATORY ENRICHMENT
=====
DISTRICT TOTAL
-----
Binghamton City School District 67,000.00
Chenango Valley Central School District 6,254.00
Harpursville Central School 17,405.00
Newark Valley Central School District 1,947.00
Owego Apalachin Central School District 11,001.14
Susquehanna Valley Central School Dist 822.46
Union Endicott Central School District 19,824.00
Windsor Central School District 11,800.00
=====
Broome-Delaware-Tioga 136,053.60
  
```

410-58402 EXPLORATORY ENRICHMENT
 BUDGET CODE TOTAL: 136,053.60

```

=====
BUDGET CODE: 410-58404 SUMMER ENRICHMENT
=====
DISTRICT TOTAL
-----
Binghamton City School District 147,990.00
Chenango Forks Central School District 5,430.00
Harpursville Central School 383,430.00
Newark Valley Central School District 6,700.00
Owego Apalachin Central School District 12,130.00
Tioga Central School District 6,700.00
Windsor Central School District 59,430.00
=====
Broome-Delaware-Tioga 621,810.00
  
```

410-58404 SUMMER ENRICHMENT
 BUDGET CODE TOTAL: 621,810.00

```

=====
BUDGET CODE: 411-5842 PERFORMING ARTS
=====
DISTRICT TOTAL
-----
Binghamton City School District 24,780.00
Chenango Valley Central School District 8,614.00
Harpursville Central School 4,377.80
Owego Apalachin Central School District 12,000.60
Susquehanna Valley Central School Dist 5,900.00
Vestal Central Schools 4,484.00
Windsor Central School District 11,800.00
=====
Broome-Delaware-Tioga 71,956.40

411-5842 PERFORMING ARTS
BUDGET CODE TOTAL: 71,956.40
    
```

```

=====
BUDGET CODE: 412-58432 ENVIRONMENTAL EDUCATION
=====
DISTRICT TOTAL
-----
Binghamton City School District 12,750.00
Susquehanna Valley Central School Dist 9,040.00
Union Endicott Central School District 126,650.00
=====
Broome-Delaware-Tioga 148,440.00

412-58432 ENVIRONMENTAL EDUCATION
BUDGET CODE TOTAL: 148,440.00
    
```

```

=====
BUDGET CODE: 420-5871 ALT HIGH SCHOOL
=====
DISTRICT TOTAL
-----
Binghamton City School District 735,585.00
Chenango Forks Central School District 25,242.00
Chenango Valley Central School District 63,105.00
Deposit Central Schools 100,968.00
Harpursville Central School 113,589.00
Johnson City Central School 164,073.00
Maine Endwell Central School District 335,051.00
Newark Valley Central School District 88,347.00
Owego Apalachin Central School District 234,083.00
Susquehanna Valley Central School Dist 165,262.00
Tioga Central School District 25,242.00
Union Endicott Central School District 429,114.00
Vestal Central Schools 927,507.00
    
```

```

Whitney Point Central School 75,726.00
Windsor Central School District 126,210.00
=====
Broome-Delaware-Tioga 3,609,104.00

420-5871 ALT HIGH SCHOOL
BUDGET CODE TOTAL: 3,609,104.00
    
```

```

=====
BUDGET CODE: 420-5872 ALT MIDDLE SCHOOL
=====
DISTRICT TOTAL
-----
Binghamton City School District 328,146.00
Chenango Valley Central School District 37,863.00
Deposit Central Schools 25,242.00
Johnson City Central School 37,863.00
Maine Endwell Central School District 25,242.00
Newark Valley Central School District 12,621.00
Owego Apalachin Central School District 25,242.00
Susquehanna Valley Central School Dist 88,347.00
Union Endicott Central School District 151,452.00
Vestal Central Schools 37,863.00
Whitney Point Central School 12,621.00
Windsor Central School District 25,242.00
=====
Broome-Delaware-Tioga 807,744.00

420-5872 ALT MIDDLE SCHOOL
BUDGET CODE TOTAL: 807,744.00
    
```

```

=====
BUDGET CODE: 420-5874 IN SCHOOL INSTRUCTION
=====
DISTRICT TOTAL
-----
Chenango Valley Central School District 12,621.00
Deposit Central Schools 12,621.00
Harpursville Central School 12,621.00
Maine Endwell Central School District 12,621.00
Newark Valley Central School District 12,621.00
Susquehanna Valley Central School Dist 37,863.00
Union Endicott Central School District 100,968.00
Vestal Central Schools 12,621.00
Windsor Central School District 25,242.00
=====
Broome-Delaware-Tioga 239,799.00
    
```


420-5874 IN SCHOOL INSTRUCTION
 BUDGET CODE TOTAL: 239,799.00

460-5872 DISTANCE LEARNING - OWEGO
 BUDGET CODE TOTAL: 1,450.00

=====

BUDGET CODE: 420-5875 KIDS PROGRAM
 =====

DISTRICT	TOTAL
Binghamton City School District	12,621.00
Union Endicott Central School District	37,863.00
Broome-Delaware-Tioga	50,484.00

=====

BUDGET CODE: 460-5873 DISTANCE LEARNING - TIOGA
 =====

DISTRICT	TOTAL
Tioga Central School District	2,721.00
Broome-Delaware-Tioga	2,721.00

420-5875 KIDS PROGRAM
 BUDGET CODE TOTAL: 50,484.00

460-5873 DISTANCE LEARNING - TIOGA
 BUDGET CODE TOTAL: 2,721.00

=====

BUDGET CODE: 452-5874 GED PROGRAM
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	13,810.00
Deposit Central Schools	13,810.00
Harpursville Central School	20,715.00
Maine Endwell Central School District	131,195.00
Newark Valley Central School District	27,620.00
Owego Apalachin Central School District	6,905.00
Susquehanna Valley Central School Dist	55,240.00
Tioga Central School District	13,810.00
Vestal Central Schools	48,335.00
Whitney Point Central School	13,810.00
Windsor Central School District	34,525.00
Broome-Delaware-Tioga	379,775.00

=====

BUDGET CODE: 460-5877 DISTANCE LEARNING
 =====

DISTRICT	TOTAL
Binghamton City School District	27,131.80
Chenango Forks Central School District	20,869.84
Chenango Valley Central School District	8,461.02
Deposit Central Schools	9,826.13
Harpursville Central School	5,571.46
Johnson City Central School	17,334.67
Newark Valley Central School District	5,551.63
Owego Apalachin Central School District	16,001.42
Susquehanna Valley Central School Dist	17,001.42
Tioga Central School District	13,445.11
Union Endicott Central School District	13,199.79
Vestal Central Schools	17,501.42
Whitney Point Central School	11,131.69
Windsor Central School District	7,175.29
Broome-Delaware-Tioga	190,202.69

452-5874 GED PROGRAM
 BUDGET CODE TOTAL: 379,775.00

Delaware-Chenango-Madison-Otsego 19,889.67
 Greater Southern Tier 5,607.75
 =====
 25,497.42

=====

BUDGET CODE: 460-5872 DISTANCE LEARNING - OWEGO
 =====

DISTRICT	TOTAL
Owego Apalachin Central School District	1,450.00
Broome-Delaware-Tioga	1,450.00

460-5877 DISTANCE LEARNING
 BUDGET CODE TOTAL: 215,700.11

```

=====
BUDGET CODE: 460-5879 DISTANCE LEARNING - SV
=====
DISTRICT TOTAL
-----
Susquehanna Valley Central School Dist 7,104.00
=====
Broome-Delaware-Tioga 7,104.00

460-5879 DISTANCE LEARNING - SV
BUDGET CODE TOTAL: 7,104.00
  
```

```

=====
BUDGET CODE: 460-5880 DISTANCE LEARNING - UE
=====
DISTRICT TOTAL
-----
Union Endicott Central School District 12,663.00
=====
Broome-Delaware-Tioga 12,663.00

460-5880 DISTANCE LEARNING - UE
BUDGET CODE TOTAL: 12,663.00
  
```

```

=====
BUDGET CODE: 460-5881 DISTANCE LEARNING - VESTAL
=====
DISTRICT TOTAL
-----
Vestal Central Schools 2,713.00
=====
Broome-Delaware-Tioga 2,713.00

460-5881 DISTANCE LEARNING - VESTAL
BUDGET CODE TOTAL: 2,713.00
  
```

```

=====
BUDGET CODE: 460-5886 DISTANCE LEARNING - DEP
=====
DISTRICT TOTAL
-----
Deposit Central Schools 4,363.00
=====
Broome-Delaware-Tioga 4,363.00

460-5886 DISTANCE LEARNING - DEP
BUDGET CODE TOTAL: 4,363.00
  
```

```

=====
BUDGET CODE: 460-5888 DISTANCE LEARNING - JC
=====
DISTRICT TOTAL
-----
Johnson City Central School 3,400.00
=====
Broome-Delaware-Tioga 3,400.00

460-5888 DISTANCE LEARNING - JC
BUDGET CODE TOTAL: 3,400.00
  
```

```

=====
BUDGET CODE: 504-6310 EDUCATIONAL COMMUNICATIONS
=====
DISTRICT TOTAL
-----
Binghamton City School District 70,993.50
Chenango Forks Central School District 22,289.75
Chenango Valley Central School District 23,335.50
Deposit Central Schools 8,142.75
Harpursville Central School 11,867.50
Johnson City Central School 32,112.75
Maine Endwell Central School District 32,347.75
Newark Valley Central School District 16,602.75
Owego Apalachin Central School District 27,213.00
Susquehanna Valley Central School Dist 23,100.50
Tioga Central School District 12,972.00
Union Endicott Central School District 55,965.25
Vestal Central Schools 50,243.00
Whitney Point Central School 18,682.50
Windsor Central School District 24,228.50
=====
Broome-Delaware-Tioga 430,097.00
  
```

```

504-6310 EDUCATIONAL COMMUNICATIONS
BUDGET CODE TOTAL: 430,097.00
  
```

```

=====
BUDGET CODE: 505-6320 LIBRARY AUTOMATION
=====
DISTRICT TOTAL
-----
Binghamton City School District 38,860.00
Chenango Forks Central School District 12,338.00
Deposit Central Schools 7,642.00
Harpursville Central School 7,692.00
Maine Endwell Central School District 15,534.00
  
```

Newark Valley Central School District	11,738.00
Owego Apalachin Central School District	15,384.00
Tioga Central School District	15,334.00
Vestal Central Schools	33,468.00
Windsor Central School District	19,480.00
=====	
Broome-Delaware-Tioga	177,470.00
Delaware-Chenango-Madison-Otsego	7,592.00
=====	
	7,592.00
505-6320 LIBRARY AUTOMATION	
BUDGET CODE TOTAL:	185,062.00

=====

BUDGET CODE: 506-63161 SCHOOL LIBRARY SYSTEM

=====

DISTRICT	TOTAL
Binghamton City School District	5,014.86
Chenango Forks Central School District	1,574.51
Chenango Valley Central School District	1,648.38
Deposit Central Schools	575.19
Harpurville Central School	838.30
Johnson City Central School	2,268.39
Maine Endwell Central School District	2,284.99
Newark Valley Central School District	1,172.79
Owego Apalachin Central School District	1,922.28
Susquehanna Valley Central School Dist	1,631.78
Tioga Central School District	916.32
Union Endicott Central School District	3,953.29
Vestal Central Schools	3,549.08
Whitney Point Central School	1,319.70
Windsor Central School District	1,711.46
=====	
Broome-Delaware-Tioga	30,381.32

506-63161 SCHOOL LIBRARY SYSTEM
 BUDGET CODE TOTAL: 30,381.32

=====

BUDGET CODE: 506-63162 SLS EXPANED LIBRARY LOAN

=====

DISTRICT	TOTAL
Binghamton City School District	3,866.88
Chenango Forks Central School District	1,214.08
Deposit Central Schools	443.52
Maine Endwell Central School District	1,761.92
Newark Valley Central School District	904.32

Owego Apalachin Central School District	1,482.24
Susquehanna Valley Central School Dist	1,258.24
Tioga Central School District	706.56
Union Endicott Central School District	3,048.32
Vestal Central Schools	2,736.64
Windsor Central School District	1,319.68
=====	
Broome-Delaware-Tioga	18,742.40

506-63162 SLS EXPANED LIBRARY LOAN
 BUDGET CODE TOTAL: 18,742.40

=====

BUDGET CODE: 506-63163 SLS STAFF DEVELOPMENT

=====

DISTRICT	TOTAL
Binghamton City School District	2,114.70
Deposit Central Schools	242.55
Owego Apalachin Central School District	810.60
Susquehanna Valley Central School Dist	688.10
Vestal Central Schools	1,496.60
=====	
Broome-Delaware-Tioga	5,352.55

506-63163 SLS STAFF DEVELOPMENT
 BUDGET CODE TOTAL: 5,352.55

=====

BUDGET CODE: 506-63164 SLC COORD COOP COLLECT DEVEL

=====

DISTRICT	TOTAL
Binghamton City School District	30,000.00
Chenango Forks Central School District	7,000.00
Chenango Valley Central School District	2,500.00
Deposit Central Schools	2,000.00
Harpurville Central School	1,000.00
Maine Endwell Central School District	2,000.00
Newark Valley Central School District	2,000.00
Owego Apalachin Central School District	25,000.00
Susquehanna Valley Central School Dist	12,000.00
Tioga Central School District	1,500.00
Union Endicott Central School District	17,000.00
Vestal Central Schools	46,000.00
Whitney Point Central School	6,000.00
Windsor Central School District	18,000.00
=====	
Broome-Delaware-Tioga	172,000.00

506-63164 SLC COORD COOP COLLECT DEVEL
 BUDGET CODE TOTAL: 172,000.00

=====

BUDGET CODE: 506-63165 SLS EDUCATIONAL RESEARCH

=====

DISTRICT	TOTAL
Johnson City Central School	1,402.00
Owego Apalachin Central School District	2,576.00
Susquehanna Valley Central School Dist	1,122.00
Vestal Central Schools	3,164.00
Windsor Central School District	1,122.00
=====	
Broome-Delaware-Tioga	9,386.00

506-63165 SLS EDUCATIONAL RESEARCH
 BUDGET CODE TOTAL: 9,386.00

=====

BUDGET CODE: 507-6136 SCHOOL BUSINESS ALLIANCE

=====

DISTRICT	TOTAL
Binghamton City School District	18,517.00
Chenango Forks Central School District	1,025.00
Chenango Valley Central School District	1,025.00
Deposit Central Schools	1,025.00
Harpursville Central School	1,025.00
Johnson City Central School	1,025.00
Newark Valley Central School District	1,025.00
Owego Apalachin Central School District	21,517.00
Susquehanna Valley Central School Dist	21,517.00
Union Endicott Central School District	18,517.00
Vestal Central Schools	1,025.00
Whitney Point Central School	1,025.00
Windsor Central School District	4,775.00
=====	
Broome-Delaware-Tioga	93,043.00

507-6136 SCHOOL BUSINESS ALLIANCE
 BUDGET CODE TOTAL: 93,043.00

=====

BUDGET CODE: 512-6313 DUPLICATING SERVICE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	9,880.00
=====	
	9,880.00

512-6313 DUPLICATING SERVICE
 BUDGET CODE TOTAL: 9,880.00

=====

BUDGET CODE: 514-6312 TECHNOLOGY REPAIR

=====

DISTRICT	TOTAL
Binghamton City School District	31,814.00
Harpursville Central School	20,855.00
Owego Apalachin Central School District	6,600.00
Susquehanna Valley Central School Dist	11,411.00
Tioga Central School District	10,163.00
Union Endicott Central School District	18,375.00
Vestal Central Schools	33,929.00
Windsor Central School District	10,342.00
=====	
Broome-Delaware-Tioga	143,489.00

514-6312 TECHNOLOGY REPAIR
 BUDGET CODE TOTAL: 143,489.00

=====

BUDGET CODE: 514-6318 TECH REPAIR SHARED

=====

DISTRICT	TOTAL
Johnson City Central School	35,072.75
Union Endicott Central School District	70,145.50
=====	
Broome-Delaware-Tioga	105,218.25

514-6318 TECH REPAIR SHARED
 BUDGET CODE TOTAL: 105,218.25

```

=====
BUDGET CODE: 517-61601 HOME SCHOOL LIAISON
=====
DISTRICT TOTAL
-----
Binghamton City School District 5,525.00
Whitney Point Central School 3,570.00
=====
Broome-Delaware-Tioga 9,095.00
    
```

517-61601 HOME SCHOOL LIAISON
 BUDGET CODE TOTAL: 9,095.00

```

=====
BUDGET CODE: 518-6111 ACADEMIC COMPETITIONS
=====
DISTRICT TOTAL
-----
Binghamton City School District 15,918.00
Chenango Forks Central School District 300.00
Chenango Valley Central School District 758.00
Deposit Central Schools 758.00
Harpursville Central School 1,358.00
Johnson City Central School 600.00
Maine Endwell Central School District 4,360.00
Newark Valley Central School District 458.00
Owego Apalachin Central School District 300.00
Susquehanna Valley Central School Dist 1,800.00
Vestal Central Schools 5,448.00
Whitney Point Central School 2,290.00
Windsor Central School District 1,800.00
=====
Broome-Delaware-Tioga 36,148.00
    
```

518-6111 ACADEMIC COMPETITIONS
 BUDGET CODE TOTAL: 36,148.00

```

=====
BUDGET CODE: 550-6261 STAFF DEVELOPMENT
=====
DISTRICT TOTAL
-----
Binghamton City School District 3,750.00
Chenango Valley Central School District 1,480.00
Johnson City Central School 9,100.00
Maine Endwell Central School District 1,820.00
Newark Valley Central School District 3,070.00
Owego Apalachin Central School District 1,820.00
Susquehanna Valley Central School Dist 5,460.00
Union Endicott Central School District 2,730.00
    
```

```

Vestal Central Schools 910.00
Whitney Point Central School 910.00
=====
Broome-Delaware-Tioga 31,050.00
    
```

550-6261 STAFF DEVELOPMENT
 BUDGET CODE TOTAL: 31,050.00

=====
 BUDGET CODE: 550-6262 STAFF DEVELOPMENT CSO
 =====

```

DISTRICT TOTAL
-----
Chenango Forks Central School District 385.00
Chenango Valley Central School District 385.00
Deposit Central Schools 385.00
Harpursville Central School 385.00
Johnson City Central School 385.00
Maine Endwell Central School District 385.00
Newark Valley Central School District 385.00
Owego Apalachin Central School District 385.00
Susquehanna Valley Central School Dist 385.00
Tioga Central School District 385.00
Union Endicott Central School District 385.00
Vestal Central Schools 385.00
Whitney Point Central School 385.00
Windsor Central School District 385.00
=====
Broome-Delaware-Tioga 5,390.00
    
```

550-6262 STAFF DEVELOPMENT CSO
 BUDGET CODE TOTAL: 5,390.00

=====
 BUDGET CODE: 551-33 SCHOOL/CURRICULUM IMPROVEMENT
 =====

```

DISTRICT TOTAL
-----
Binghamton City School District 28,844.00
Chenango Forks Central School District 4,086.00
Chenango Valley Central School District 4,445.00
Deposit Central Schools 9,392.00
Harpursville Central School 2,270.00
Johnson City Central School 6,130.00
Maine Endwell Central School District 6,039.00
Newark Valley Central School District 10,779.00
Owego Apalachin Central School District 36,298.00
Susquehanna Valley Central School Dist 4,420.00
Union Endicott Central School District 10,289.00
Vestal Central Schools 9,612.00
    
```

Whitney Point Central School 4,045.00
 Windsor Central School District 4,404.00
 =====
 Broome-Delaware-Tioga 141,053.00

551-33 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 141,053.00

=====

BUDGET CODE: 551-62111 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	118,904.34
Chenango Forks Central School District	28,511.91
Chenango Valley Central School District	41,350.58
Deposit Central Schools	10,849.79
Harpurville Central School	22,022.30
Johnson City Central School	50,698.99
Maine Endwell Central School District	44,467.59
Newark Valley Central School District	28,743.39
Owego Apalachin Central School District	39,929.48
Susquehanna Valley Central School Dist	41,614.98
Tioga Central School District	12,784.32
Union Endicott Central School District	78,762.89
Vestal Central Schools	75,007.28
Whitney Point Central School	30,171.70
Windsor Central School District	36,075.86
=====	=====
Broome-Delaware-Tioga	659,895.40
Delaware-Chenango-Madison-Otsego	4,530.00
=====	=====
	4,530.00

551-62111 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 664,425.40

=====

BUDGET CODE: 551-62112 READING RECOVERY

=====

DISTRICT	TOTAL
-----	-----
Chenango Forks Central School District	8,670.00
Owego Apalachin Central School District	22,695.00
Susquehanna Valley Central School Dist	8,415.00
Tioga Central School District	8,670.00
Union Endicott Central School District	36,720.00
Whitney Point Central School	22,695.00
Windsor Central School District	19,890.00
=====	=====

Broome-Delaware-Tioga 127,755.00
 Delaware-Chenango-Madison-Otsego 17,340.00
 =====
 17,340.00

551-62112 READING RECOVERY
 BUDGET CODE TOTAL: 145,095.00

=====

BUDGET CODE: 551-6212 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	56,000.00
=====	=====
Broome-Delaware-Tioga	56,000.00
551-6212 SCHOOL/CURRICULUM IMPROVEMENT	
BUDGET CODE TOTAL:	56,000.00

=====

BUDGET CODE: 551-6213 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
-----	-----
Chenango Forks Central School District	25,000.00
=====	=====
Broome-Delaware-Tioga	25,000.00
551-6213 SCHOOL/CURRICULUM IMPROVEMENT	
BUDGET CODE TOTAL:	25,000.00

=====

BUDGET CODE: 551-6214 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
-----	-----
Chenango Valley Central School District	20,000.00
=====	=====
Broome-Delaware-Tioga	20,000.00
551-6214 SCHOOL/CURRICULUM IMPROVEMENT	
BUDGET CODE TOTAL:	20,000.00

```

=====
BUDGET CODE: 551-6215 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Deposit Central Schools 3,000.00
=====
Broome-Delaware-Tioga 3,000.00

551-6215 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 3,000.00
  
```

```

=====
BUDGET CODE: 551-6216 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Harpursville Central School 32,904.00
=====
Broome-Delaware-Tioga 32,904.00

551-6216 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 32,904.00
  
```

```

=====
BUDGET CODE: 551-6217 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Johnson City Central School 17,387.00
=====
Broome-Delaware-Tioga 17,387.00

551-6217 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 17,387.00
  
```

```

=====
BUDGET CODE: 551-6218 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Maine Endwell Central School District 20,000.00
=====
Broome-Delaware-Tioga 20,000.00

551-6218 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 20,000.00
  
```

```

=====
BUDGET CODE: 551-6219 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Newark Valley Central School District 74,000.00
=====
Broome-Delaware-Tioga 74,000.00

551-6219 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 74,000.00
  
```

```

=====
BUDGET CODE: 551-6220 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Owego Apalachin Central School District 10,968.00
=====
Broome-Delaware-Tioga 10,968.00

551-6220 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 10,968.00
  
```

```

=====
BUDGET CODE: 551-6221 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Susquehanna Valley Central School Dist 24,000.00
=====
Broome-Delaware-Tioga 24,000.00

551-6221 SCHOOL/CURRICULUM IMPROVEMENT
BUDGET CODE TOTAL: 24,000.00
  
```

```

=====
BUDGET CODE: 551-6223 SCHOOL/CURRICULUM IMPROVEMENT
=====
DISTRICT TOTAL
-----
Union Endicott Central School District 50,000.00
=====
Broome-Delaware-Tioga 50,000.00
  
```

551-6223 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 50,000.00

551-6229 SCI PRINCIPALS CENTER
 BUDGET CODE TOTAL: 12,375.30

=====

BUDGET CODE: 551-6224 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Vestal Central Schools	130,000.00
Broome-Delaware-Tioga	130,000.00

=====

=====

BUDGET CODE: 551-6232 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Tioga Central School District	250.00
Broome-Delaware-Tioga	250.00

=====

551-6224 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 130,000.00

551-6232 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 250.00

=====

BUDGET CODE: 551-6225 SCHOOL/CURRICULUM IMPROVEMENT

=====

DISTRICT	TOTAL
Whitney Point Central School	10,000.00
Broome-Delaware-Tioga	10,000.00

=====

=====

BUDGET CODE: 551-6236 SCI SCORING

=====

DISTRICT	TOTAL
Chenango Forks Central School District	5,550.00
Harpurville Central School	2,775.00
Owego Apalachin Central School District	2,775.00
Union Endicott Central School District	2,775.00
Vestal Central Schools	5,550.00
Windsor Central School District	8,325.00
Broome-Delaware-Tioga	27,750.00

=====

551-6225 SCHOOL/CURRICULUM IMPROVEMENT
 BUDGET CODE TOTAL: 10,000.00

551-6236 SCI SCORING
 BUDGET CODE TOTAL: 27,750.00

=====

BUDGET CODE: 551-6229 SCI PRINCIPALS CENTER

=====

DISTRICT	TOTAL
Binghamton City School District	2,065.00
Chenango Forks Central School District	663.95
Chenango Valley Central School District	695.10
Deposit Central Schools	242.55
Harpurville Central School	353.50
Johnson City Central School	956.55
Maine Endwell Central School District	963.55
Newark Valley Central School District	494.55
Owego Apalachin Central School District	810.60
Susquehanna Valley Central School Dist	688.10
Union Endicott Central School District	1,667.05
Vestal Central Schools	1,496.60
Whitney Point Central School	556.50
Windsor Central School District	721.70
Broome-Delaware-Tioga	12,375.30

=====

=====

BUDGET CODE: 551-6237 SCI PRINCIPALS' ACADEMY

=====

DISTRICT	TOTAL
Binghamton City School District	2,535.00
Deposit Central Schools	1,014.00
Harpurville Central School	507.00
Maine Endwell Central School District	1,014.00
Newark Valley Central School District	1,014.00
Owego Apalachin Central School District	1,014.00
Susquehanna Valley Central School Dist	1,521.00
Vestal Central Schools	1,014.00
Windsor Central School District	507.00
Broome-Delaware-Tioga	10,140.00

=====

Delaware-Chenango-Madison-Otsego 5,577.00
 =====
 5,577.00

551-6237 SCI PRINCIPALS' ACADEMY
 BUDGET CODE TOTAL: 15,717.00

=====

BUDGET CODE: 551-6240 COLLABORATIVES
 =====

DISTRICT	TOTAL
Binghamton City School District	387.68
Chenango Forks Central School District	1,125.63
Chenango Valley Central School District	113.07
Harpursville Central School	8,020.40
Johnson City Central School	235.03
Maine Endwell Central School District	34,579.53
Newark Valley Central School District	12.92
Owego Apalachin Central School District	70.27
Susquehanna Valley Central School Dist	1,146.89
Union Endicott Central School District	12,478.13
Vestal Central Schools	10,775.00
Whitney Point Central School	11,105.27
Windsor Central School District	22,830.27
Broome-Delaware-Tioga	102,880.09

551-6240 COLLABORATIVES
 BUDGET CODE TOTAL: 102,880.09

=====

BUDGET CODE: 551-6250 CAREER PATHWAYS
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	1,840.09
Harpursville Central School	979.70
Newark Valley Central School District	1,370.61
Susquehanna Valley Central School Dist	1,907.02
Union Endicott Central School District	4,620.11
Whitney Point Central School	1,542.30
Windsor Central School District	2,000.14
Broome-Delaware-Tioga	14,259.97

551-6250 CAREER PATHWAYS
 BUDGET CODE TOTAL: 14,259.97

=====

BUDGET CODE: 552-6365 MODEL SCHOOLS - CF
 =====

DISTRICT	TOTAL
Chenango Forks Central School District	1,000.00
Broome-Delaware-Tioga	1,000.00

552-6365 MODEL SCHOOLS - CF
 BUDGET CODE TOTAL: 1,000.00

=====

BUDGET CODE: 552-6366 MODEL SCHOOLS - UE
 =====

DISTRICT	TOTAL
Union Endicott Central School District	12,133.00
Broome-Delaware-Tioga	12,133.00

552-6366 MODEL SCHOOLS - UE
 BUDGET CODE TOTAL: 12,133.00

=====

BUDGET CODE: 552-6368 MODEL SCHOOLS
 =====

DISTRICT	TOTAL
Binghamton City School District	7,739.00
Chenango Forks Central School District	7,739.00
Chenango Valley Central School District	9,739.00
Deposit Central Schools	9,739.00
Harpursville Central School	7,739.00
Johnson City Central School	9,739.00
Maine Endwell Central School District	7,739.00
Newark Valley Central School District	9,739.00
Owego Apalachin Central School District	7,739.00
Susquehanna Valley Central School Dist	9,739.00
Tioga Central School District	7,739.00
Union Endicott Central School District	7,739.00
Vestal Central Schools	7,739.00
Whitney Point Central School	7,739.00
Windsor Central School District	9,739.00
Broome-Delaware-Tioga	128,085.00

Delaware-Chenango-Madison-Otsego 30,954.00
 Otsego-Northern-Catskills 3,500.00

		=====	
		34,454.00	
552-6368	MODEL SCHOOLS		
	BUDGET CODE TOTAL:	162,539.00	
		=====	
BUDGET CODE: 552-6371 MODEL SCHOOLS - OWEGO			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Owego Apalachin Central School District		2,984.00	
		=====	
Broome-Delaware-Tioga		2,984.00	
		=====	
552-6371	MODEL SCHOOLS - OWEGO		
	BUDGET CODE TOTAL:	2,984.00	
		=====	
BUDGET CODE: 552-6372 MODEL SCHOOLS - BING			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Binghamton City School District		50,000.00	
		=====	
Broome-Delaware-Tioga		50,000.00	
		=====	
552-6372	MODEL SCHOOLS - BING		
	BUDGET CODE TOTAL:	50,000.00	
		=====	
BUDGET CODE: 552-6373 MODEL SCHOOLS - VESTAL			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Vestal Central Schools		45,000.00	
		=====	
Broome-Delaware-Tioga		45,000.00	
		=====	
552-6373	MODEL SCHOOLS - VESTAL		
	BUDGET CODE TOTAL:	45,000.00	

		=====	
BUDGET CODE: 552-6375 MODEL SCHOOLS - TIOGA			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Tioga Central School District		250.00	
		=====	
Broome-Delaware-Tioga		250.00	
		=====	
552-6375	MODEL SCHOOLS - TIOGA		
	BUDGET CODE TOTAL:	250.00	
		=====	
BUDGET CODE: 552-6376 MODEL SCHOOLS - HARP			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Harpursville Central School		2,194.00	
		=====	
Broome-Delaware-Tioga		2,194.00	
		=====	
552-6376	MODEL SCHOOLS - HARP		
	BUDGET CODE TOTAL:	2,194.00	
		=====	
BUDGET CODE: 552-6377 MODEL SCHOOLS - NV			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Newark Valley Central School District		13,000.00	
		=====	
Broome-Delaware-Tioga		13,000.00	
		=====	
552-6377	MODEL SCHOOLS - NV		
	BUDGET CODE TOTAL:	13,000.00	
		=====	
BUDGET CODE: 552-6378 MODEL SCHOOLS - CV			
		=====	
	DISTRICT	TOTAL	
	-----	-----	
Chenango Valley Central School District		1,900.00	
		=====	
Broome-Delaware-Tioga		1,900.00	
		=====	
552-6378	MODEL SCHOOLS - CV		
	BUDGET CODE TOTAL:	1,900.00	

=====

BUDGET CODE: 552-6379 MODEL SCHOOLS - WIND
 =====

DISTRICT	TOTAL
-----	-----
Windsor Central School District	30,000.00
-----	=====
Broome-Delaware-Tioga	30,000.00

552-6379	MODEL SCHOOLS - WIND	
	BUDGET CODE TOTAL:	30,000.00

=====

BUDGET CODE: 552-6380 MODEL SCHOOLS - JC
 =====

DISTRICT	TOTAL
-----	-----
Johnson City Central School	1,194.00
-----	=====
Broome-Delaware-Tioga	1,194.00

552-6380	MODEL SCHOOLS - JC	
	BUDGET CODE TOTAL:	1,194.00

=====

BUDGET CODE: 552-6382 MODEL SCHOOLS - WP
 =====

DISTRICT	TOTAL
-----	-----
Whitney Point Central School	1,000.00
-----	=====
Broome-Delaware-Tioga	1,000.00

552-6382	MODEL SCHOOLS - WP	
	BUDGET CODE TOTAL:	1,000.00

=====

BUDGET CODE: 552-6383 CURRICULUM MAPPER
 =====

DISTRICT	TOTAL
-----	-----
Binghamton City School District	3,632.00
Chenango Forks Central School District	12,259.20
Johnson City Central School	7,273.60
Newark Valley Central School District	4,980.00
Susquehanna Valley Central School Dist	14,213.80

Vestal Central Schools	25,874.00
-----	=====
Broome-Delaware-Tioga	68,232.60

552-6383	CURRICULUM MAPPER	
	BUDGET CODE TOTAL:	68,232.60

=====

BUDGET CODE: 552-6384 MODEL SCHOOLS - UNADILLA
 =====

DISTRICT	TOTAL
-----	-----
Delaware-Chenango-Madison-Otsego	5,968.00
-----	=====
	5,968.00

552-6384	MODEL SCHOOLS - UNADILLA	
	BUDGET CODE TOTAL:	5,968.00

=====

BUDGET CODE: 552-6386 MODEL SCHOOLS - NORWICH
 =====

DISTRICT	TOTAL
-----	-----
Delaware-Chenango-Madison-Otsego	5,968.00
-----	=====
	5,968.00

552-6386	MODEL SCHOOLS - NORWICH	
	BUDGET CODE TOTAL:	5,968.00

=====

BUDGET CODE: 552-6394 MODEL SCHOOLS - SIDNEY
 =====

DISTRICT	TOTAL
-----	-----
Delaware-Chenango-Madison-Otsego	4,775.00
-----	=====
	4,775.00

552-6394	MODEL SCHOOLS - SIDNEY	
	BUDGET CODE TOTAL:	4,775.00

```

=====
BUDGET CODE: 552-6397 MODEL SCHOOLS - OXFORD
=====
DISTRICT TOTAL
-----
Delaware-Chenango-Madison-Otsego 1,790.00
=====
1,790.00

552-6397 MODEL SCHOOLS - OXFORD
BUDGET CODE TOTAL: 1,790.00
  
```

```

=====
BUDGET CODE: 556-6364 MICRO BASED GUIDANCE
=====
DISTRICT TOTAL
-----
Chenango Valley Central School District 2,283.00
Johnson City Central School 2,158.00
Newark Valley Central School District 3,128.00
Owego Apalachin Central School District 2,228.00
Tioga Central School District 2,613.00
Union Endicott Central School District 2,658.00
Vestal Central Schools 3,853.00
Whitney Point Central School 2,583.00
=====
Broome-Delaware-Tioga 21,504.00

Delaware-Chenango-Madison-Otsego 8,484.00
Otsego-Northern-Catskills 6,624.00
=====
15,108.00

556-6364 MICRO BASED GUIDANCE
BUDGET CODE TOTAL: 36,612.00
  
```

```

=====
BUDGET CODE: 557-6360 INSTRUCTIONAL NETWORKING SYS
=====
DISTRICT TOTAL
-----
Binghamton City School District 45,949.00
Chenango Forks Central School District 11,107.00
Chenango Valley Central School District 5,300.00
Deposit Central Schools 11,107.00
Harpursville Central School 5,300.00
Johnson City Central School 5,300.00
Maine Endwell Central School District 28,528.00
Newark Valley Central School District 11,107.00
Owego Apalachin Central School District 5,300.00
Susquehanna Valley Central School Dist 5,300.00
Tioga Central School District 5,300.00
  
```

```

Union Endicott Central School District 63,370.00
Vestal Central Schools 5,300.00
Whitney Point Central School 5,300.00
Windsor Central School District 5,300.00
=====
Broome-Delaware-Tioga 218,868.00

Delaware-Chenango-Madison-Otsego 103,742.00
=====
103,742.00

557-6360 INSTRUCTIONAL NETWORKING SYS
BUDGET CODE TOTAL: 322,610.00
  
```

```

=====
BUDGET CODE: 557-6365 INS CHENANGO FORKS
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District 89,317.00
=====
Broome-Delaware-Tioga 89,317.00

557-6365 INS CHENANGO FORKS
BUDGET CODE TOTAL: 89,317.00
  
```

```

=====
BUDGET CODE: 557-6366 INS - UNION ENDICOTT
=====
DISTRICT TOTAL
-----
Union Endicott Central School District 517,122.00
=====
Broome-Delaware-Tioga 517,122.00

557-6366 INS - UNION ENDICOTT
BUDGET CODE TOTAL: 517,122.00
  
```

```

=====
BUDGET CODE: 557-6367 INS - WALTON
=====
DISTRICT TOTAL
-----
Delaware-Chenango-Madison-Otsego 63,430.00
=====
63,430.00

557-6367 INS - WALTON
BUDGET CODE TOTAL: 63,430.00
  
```

```

=====
BUDGET CODE: 557-6369  INS - MAINE ENDWELL
=====
DISTRICT                TOTAL
-----                -
Maine Endwell Central School District    247,742.00
=====
Broome-Delaware-Tioga                    247,742.00

557-6369      INS - MAINE ENDWELL
              BUDGET CODE TOTAL:      247,742.00
  
```

```

=====
BUDGET CODE: 557-63691  INS - MAINE ENDWELL
=====
DISTRICT                TOTAL
-----                -
Maine Endwell Central School District    43,985.00
=====
Broome-Delaware-Tioga                    43,985.00

557-63691    INS - MAINE ENDWELL
              BUDGET CODE TOTAL:      43,985.00
  
```

```

=====
BUDGET CODE: 557-6370  INS - DEPOSIT
=====
DISTRICT                TOTAL
-----                -
Deposit Central Schools                    7,787.00
=====
Broome-Delaware-Tioga                    7,787.00

557-6370     INS - DEPOSIT
              BUDGET CODE TOTAL:      7,787.00
  
```

```

=====
BUDGET CODE: 557-6371  INS - OWEGO
=====
DISTRICT                TOTAL
-----                -
Owego Apalachin Central School District  204,046.00
=====
Broome-Delaware-Tioga                    204,046.00
  
```

```

557-6371      INS - OWEGO
              BUDGET CODE TOTAL:      204,046.00
  
```

```

=====
BUDGET CODE: 557-63711  INS - OWEGO
=====
DISTRICT                TOTAL
-----                -
Owego Apalachin Central School District  43,985.00
=====
Broome-Delaware-Tioga                    43,985.00
  
```

```

557-63711    INS - OWEGO
              BUDGET CODE TOTAL:      43,985.00
  
```

```

=====
BUDGET CODE: 557-6372  INS - BINGHAMTON
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District          333,891.00
=====
Broome-Delaware-Tioga                    333,891.00
  
```

```

557-6372     INS - BINGHAMTON
              BUDGET CODE TOTAL:      333,891.00
  
```

```

=====
BUDGET CODE: 557-6373  INS - VESTAL
=====
DISTRICT                TOTAL
-----                -
Vestal Central Schools                    373,290.00
=====
Broome-Delaware-Tioga                    373,290.00
  
```

```

557-6373     INS - VESTAL
              BUDGET CODE TOTAL:      373,290.00
  
```

```

=====
BUDGET CODE: 557-6374  INS - SUSQUEHANNA VALLEY
=====
DISTRICT                TOTAL
-----                -
Susquehanna Valley Central School Dist  179,292.00
=====
Broome-Delaware-Tioga                    179,292.00
  
```

557-6374 INS - SUSQUEHANNA VALLEY
 BUDGET CODE TOTAL: 179,292.00

=====

BUDGET CODE: 557-6375	INS - TIOGA	
=====		
DISTRICT		TOTAL

Tioga Central School District		2,929.00
		=====
Broome-Delaware-Tioga		2,929.00

557-6375 INS - TIOGA
 BUDGET CODE TOTAL: 2,929.00

=====

BUDGET CODE: 557-6376	INS - HARPURSVILLE	
=====		
DISTRICT		TOTAL

Harpurville Central School		3,535.00
		=====
Broome-Delaware-Tioga		3,535.00

557-6376 INS - HARPURSVILLE
 BUDGET CODE TOTAL: 3,535.00

=====

BUDGET CODE: 557-6377	INS - NEWARK VALLEY	
=====		
DISTRICT		TOTAL

Newark Valley Central School District		18,365.00
		=====
Broome-Delaware-Tioga		18,365.00

557-6377 INS - NEWARK VALLEY
 BUDGET CODE TOTAL: 18,365.00

=====

BUDGET CODE: 557-6378	INS - CHENANGO VALLEY	
=====		
DISTRICT		TOTAL

Chenango Valley Central School District		74,590.00
		=====
Broome-Delaware-Tioga		74,590.00

557-6378 INS - CHENANGO VALLEY
 BUDGET CODE TOTAL: 74,590.00

=====

BUDGET CODE: 557-6379	INS - WINDSOR	
=====		
DISTRICT		TOTAL

Windsor Central School District		7,371.00
		=====
Broome-Delaware-Tioga		7,371.00

557-6379 INS - WINDSOR
 BUDGET CODE TOTAL: 7,371.00

=====

BUDGET CODE: 557-6380	INS - JOHNSON CITY	
=====		
DISTRICT		TOTAL

Johnson City Central School		37,217.00
		=====
Broome-Delaware-Tioga		37,217.00

557-6380 INS - JOHNSON CITY
 BUDGET CODE TOTAL: 37,217.00

=====

BUDGET CODE: 557-6382	INS - WHITNEY POINT	
=====		
DISTRICT		TOTAL

Whitney Point Central School		114,042.00
		=====
Broome-Delaware-Tioga		114,042.00

557-6382 INS - WHITNEY POINT
 BUDGET CODE TOTAL: 114,042.00

```

=====
BUDGET CODE: 557-6384  INS - DOWNSVILLE
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego      860.00
=====
                                   860.00
=====
557-6384          INS - DOWNSVILLE
                BUDGET CODE TOTAL:      860.00
  
```

```

=====
BUDGET CODE: 557-6385  INS - GMU
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego      212.00
=====
                                   212.00
=====
557-6385          INS - GMU
                BUDGET CODE TOTAL:      212.00
  
```

```

=====
BUDGET CODE: 557-6386  INS - NORWICH
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego    157,481.00
=====
                                   157,481.00
=====
557-6386          INS - NORWICH
                BUDGET CODE TOTAL:    157,481.00
  
```

```

=====
BUDGET CODE: 557-6387  INS - GREEN
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego    125,955.00
=====
                                   125,955.00
=====
557-6387          INS - GREEN
                BUDGET CODE TOTAL:    125,955.00
  
```

```

=====
BUDGET CODE: 557-6388  INS - BAINBRIDGE
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego    156,261.00
=====
                                   156,261.00
=====
557-6388          INS - BAINBRIDGE
                BUDGET CODE TOTAL:    156,261.00
  
```

```

=====
BUDGET CODE: 557-6390  INS - SIDNEY
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego    220,501.00
=====
                                   220,501.00
=====
557-6390          INS - SIDNEY
                BUDGET CODE TOTAL:    220,501.00
  
```

```

=====
BUDGET CODE: 557-6391  INS - HANCOCK
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego      84.00
=====
                                   84.00
=====
557-6391          INS - HANCOCK
                BUDGET CODE TOTAL:    84.00
  
```

```

=====
BUDGET CODE: 557-6392  INS - SHERBURNE
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego    5,523.00
=====
                                   5,523.00
=====
557-6392          INS - SHERBURNE
                BUDGET CODE TOTAL:    5,523.00
  
```

```

=====
BUDGET CODE: 557-6393  INS - UNATEGO
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      53,738.00
=====
                                         53,738.00

557-6393      INS - UNATEGO
              BUDGET CODE TOTAL:      53,738.00
  
```

```

=====
BUDGET CODE: 557-6394  INS - UNADILLA
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      79,857.00
=====
                                         79,857.00

557-6394      INS - UNADILLA
              BUDGET CODE TOTAL:      79,857.00
  
```

```

=====
BUDGET CODE: 557-6397  INS - OXFORD
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego     106,067.00
=====
                                         106,067.00

557-6397      INS - OXFORD
              BUDGET CODE TOTAL:     106,067.00
  
```

```

=====
BUDGET CODE: 557-6398  INS - AFTON
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      49,131.00
=====
                                         49,131.00

557-6398      INS - AFTON
              BUDGET CODE TOTAL:      49,131.00
  
```

```

=====
BUDGET CODE: 586-6318  GROWING HEALTHY
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District       13,023.58
Chenango Valley Central School District 4,952.14
Deposit Central Schools                 2,379.07
Harpursville Central School            3,009.90
Johnson City Central School            6,438.67
Newark Valley Central School District   2,811.87
Owego Apalachin Central School District 5,608.84
Union Endicott Central School District 10,478.37
Vestal Central Schools                  8,509.24
Whitney Point Central School            4,164.10
Windsor Central School District         5,103.38
=====
Broome-Delaware-Tioga                  66,479.16
  
```

```

586-6318      GROWING HEALTHY
              BUDGET CODE TOTAL:      66,479.16
  
```

```

=====
BUDGET CODE: 610-7711  COMP SVCE - BINGHAMTON
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District       543,563.00
=====
Broome-Delaware-Tioga                  543,563.00
  
```

```

610-7711      COMP SVCE - BINGHAMTON
              BUDGET CODE TOTAL:      543,563.00
  
```

```

=====
BUDGET CODE: 610-7712  COMP SVCE - MAINE ENDWELL
=====
DISTRICT                                TOTAL
-----                                -
Maine Endwell Central School District   805,492.00
=====
Broome-Delaware-Tioga                  805,492.00
  
```

```

610-7712      COMP SVCE - MAINE ENDWELL
              BUDGET CODE TOTAL:      805,492.00
  
```



```

=====
BUDGET CODE: 610-7713  COMP SVCE - VESTAL
=====
DISTRICT                TOTAL
-----                -
Vestal Central Schools          627,354.00
=====
Broome-Delaware-Tioga          627,354.00

610-7713      COMP SVCE - VESTAL
              BUDGET CODE TOTAL:          627,354.00
  
```

```

=====
BUDGET CODE: 610-7714  COMP SVCE - OWEGO
=====
DISTRICT                TOTAL
-----                -
Owego Apalachin Central School District  453,042.00
=====
Broome-Delaware-Tioga          453,042.00

610-7714      COMP SVCE - OWEGO
              BUDGET CODE TOTAL:          453,042.00
  
```

```

=====
BUDGET CODE: 610-7715  COMP SVCE - JOHNSON CITY
=====
DISTRICT                TOTAL
-----                -
Johnson City Central School          171,012.00
=====
Broome-Delaware-Tioga          171,012.00

610-7715      COMP SVCE - JOHNSON CITY
              BUDGET CODE TOTAL:          171,012.00
  
```

```

=====
BUDGET CODE: 610-7716  COMPUTER SERVICE ADMIN
=====
DISTRICT                TOTAL
-----                -
Union Endicott Central School District  796,891.00
=====
Broome-Delaware-Tioga          796,891.00

610-7716      COMPUTER SERVICE ADMIN
              BUDGET CODE TOTAL:          796,891.00
  
```

```

=====
BUDGET CODE: 610-7717  COMP SVCE - CHENANGO FORKS
=====
DISTRICT                TOTAL
-----                -
Chenango Forks Central School District  335,834.00
=====
Broome-Delaware-Tioga          335,834.00

610-7717      COMP SVCE - CHENANGO FORKS
              BUDGET CODE TOTAL:          335,834.00
  
```

```

=====
BUDGET CODE: 610-7718  COMP SVCE - NORWICH
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego      305,253.00
=====
Broome-Delaware-Tioga          305,253.00

610-7718      COMP SVCE - NORWICH
              BUDGET CODE TOTAL:          305,253.00
  
```

```

=====
BUDGET CODE: 610-7719  COMP SVCE - OTSELIC VALLEY
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego      70,972.00
=====
Broome-Delaware-Tioga          70,972.00

610-7719      COMP SVCE - OTSELIC VALLEY
              BUDGET CODE TOTAL:          70,972.00
  
```

```

=====
BUDGET CODE: 610-7721  COMP SVCE - TIOGA
=====
DISTRICT                TOTAL
-----                -
Tioga Central School District          152,471.00
=====
Broome-Delaware-Tioga          152,471.00

610-7721      COMP SVCE - TIOGA
              BUDGET CODE TOTAL:          152,471.00
  
```

=====

BUDGET CODE: 610-7723 COMP SVCE - SUSQUEHANNA VALLEY
 =====

DISTRICT	TOTAL
Susquehanna Valley Central School Dist	417,253.00
Broome-Delaware-Tioga	417,253.00

610-7723 COMP SVCE - SUSQUEHANNA VALLEY
 BUDGET CODE TOTAL: 417,253.00

=====

BUDGET CODE: 610-7724 COMP SVCE - WHITNEY POINT
 =====

DISTRICT	TOTAL
Whitney Point Central School	191,073.00
Broome-Delaware-Tioga	191,073.00

610-7724 COMP SVCE - WHITNEY POINT
 BUDGET CODE TOTAL: 191,073.00

=====

BUDGET CODE: 610-7725 COMP SVCE - WINDSOR
 =====

DISTRICT	TOTAL
Windsor Central School District	218,524.00
Broome-Delaware-Tioga	218,524.00

610-7725 COMP SVCE - WINDSOR
 BUDGET CODE TOTAL: 218,524.00

=====

BUDGET CODE: 610-7727 PENTAMATION
 =====

DISTRICT	TOTAL
Binghamton City School District	361,763.00
Chenango Forks Central School District	52,064.15
Chenango Valley Central School District	74,502.43
Deposit Central Schools	62,099.08
Harpurville Central School	68,809.27

Johnson City Central School	31,976.10
Maine Endwell Central School District	87,973.68
Newark Valley Central School District	100,196.89
Owego Apalachin Central School District	148,595.22
Susquehanna Valley Central School Dist	77,564.16
Tioga Central School District	61,276.27
Union Endicott Central School District	276,780.70
Vestal Central Schools	250,768.07
Whitney Point Central School	52,708.00
Windsor Central School District	130,146.20
Broome-Delaware-Tioga	1,837,223.22

Delaware-Chenango-Madison-Otsego	519,117.03
Dutchess	255,000.63
Otsego-Northern-Catskills	372,238.51
	1,146,356.17

610-7727 PENTAMATION
 BUDGET CODE TOTAL: 2,983,579.39

=====

BUDGET CODE: 610-7729 COMP SVCE - NEWARK VALLEY
 =====

DISTRICT	TOTAL
Newark Valley Central School District	84,349.00
Broome-Delaware-Tioga	84,349.00

610-7729 COMP SVCE - NEWARK VALLEY
 BUDGET CODE TOTAL: 84,349.00

=====

BUDGET CODE: 610-7730 COMPUTER SERVICE ADMIN
 =====

DISTRICT	TOTAL
Binghamton City School District	128,698.21
Chenango Forks Central School District	56,325.91
Chenango Valley Central School District	57,538.82
Deposit Central Schools	35,809.91
Harpurville Central School	39,702.56
Johnson City Central School	71,993.52
Maine Endwell Central School District	68,792.00
Newark Valley Central School District	26,267.00
Owego Apalachin Central School District	37,242.00
Susquehanna Valley Central School Dist	58,163.00
Tioga Central School District	20,740.00
Union Endicott Central School District	99,855.70

Vestal Central Schools	94,750.00
Whitney Point Central School	55,074.71
Windsor Central School District	62,804.61
=====	
Broome-Delaware-Tioga	913,757.95
Delaware-Chenango-Madison-Otsego	647,602.47
Dutchess	9,000.00
Otsego-Northern-Catskills	690,493.28
=====	
	1,347,095.75
610-7730	COMPUTER SERVICE ADMIN
	BUDGET CODE TOTAL:
	2,260,853.70

=====	
BUDGET CODE: 610-7732 COMP SVCE - TECH RESEARCH COMM	
=====	
DISTRICT	TOTAL
-----	-----
Binghamton City School District	500.00
Chenango Valley Central School District	500.00
Harpursville Central School	500.00
Johnson City Central School	500.00
Maine Endwell Central School District	500.00
Owego Apalachin Central School District	500.00
Susquehanna Valley Central School Dist	500.00
Tioga Central School District	500.00
Vestal Central Schools	500.00
=====	
Broome-Delaware-Tioga	4,500.00
Delaware-Chenango-Madison-Otsego	8,000.00
Otsego-Northern-Catskills	8,000.00
=====	
	16,000.00
610-7732	COMP SVCE - TECH RESEARCH COMM
	BUDGET CODE TOTAL:
	20,500.00

=====	
BUDGET CODE: 610-7734 COMP SVCE - DEPOSIT	
=====	
DISTRICT	TOTAL
-----	-----
Deposit Central Schools	207,708.00
=====	
Broome-Delaware-Tioga	207,708.00
610-7734	COMP SVCE - DEPOSIT
	BUDGET CODE TOTAL:
	207,708.00

=====	
BUDGET CODE: 610-7735 COMP SVCE - CHENANGO VALLEY	
=====	
DISTRICT	TOTAL
-----	-----
Chenango Valley Central School District	503,273.00
=====	
Broome-Delaware-Tioga	503,273.00
610-7735	COMP SVCE - CHENANGO VALLEY
	BUDGET CODE TOTAL:
	503,273.00

=====	
BUDGET CODE: 610-7736 COMP SVCE - AFTON	
=====	
DISTRICT	TOTAL
-----	-----
Delaware-Chenango-Madison-Otsego	102,516.00
=====	
	102,516.00
610-7736	COMP SVCE - AFTON
	BUDGET CODE TOTAL:
	102,516.00

=====	
BUDGET CODE: 610-7737 COMP SVCE - HARPURSVILLE	
=====	
DISTRICT	TOTAL
-----	-----
Harpursville Central School	31,964.00
=====	
Broome-Delaware-Tioga	31,964.00
610-7737	COMP SVCE - HARPURSVILLE
	BUDGET CODE TOTAL:
	31,964.00

=====	
BUDGET CODE: 610-7738 COMP SVCE - GREEN	
=====	
DISTRICT	TOTAL
-----	-----
Delaware-Chenango-Madison-Otsego	197,553.00
=====	
	197,553.00
610-7738	COMP SVCE - GREEN
	BUDGET CODE TOTAL:
	197,553.00

```

=====
BUDGET CODE: 610-7739  COMP SVCE - STAMFORD
=====
DISTRICT                TOTAL
-----                -
Otsego-Northern-Catskills  42,832.00
=====
                          42,832.00

610-7739          COMP SVCE - STAMFORD
BUDGET CODE TOTAL:          42,832.00
  
```

```

=====
BUDGET CODE: 610-7741  COMPUTER SERVICE ADMIN
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District  65,080.94
Chenango Forks Central School District  39,054.12
Chenango Valley Central School District  40,350.45
Deposit Central Schools          5,174.40
Harpursville Central School      9,337.00
Johnson City Central School     46,497.78
Maine Endwell Central School District  56,761.40
Newark Valley Central School District  9,753.40
Owego Apalachin Central School District  25,697.09
Susquehanna Valley Central School Dist  54,995.21
Tioga Central School District     8,368.00
Union Endicott Central School District  45,910.62
Vestal Central Schools           39,744.48
Whitney Point Central School     44,053.91
Windsor Central School District   19,254.26
=====
Broome-Delaware-Tioga          510,033.06

Delaware-Chenango-Madison-Otsego  278,690.21
Genesee Valley Boces             11,895.00
Monroe 2-Orleans                 11,714.00
Otsego-Northern-Catskills       134,641.76
Putnam-Westchester               1,805.00
Tompkins-Seneca-Tioga           5,265.00
Westchester                      54,110.00
=====
                          498,120.97

610-7741          COMPUTER SERVICE ADMIN
BUDGET CODE TOTAL:          1,008,154.03
  
```

```

=====
BUDGET CODE: 610-7742  COMPUTER SERVICE ADMIN
=====
DISTRICT                TOTAL
-----                -
Binghamton City School District  1,064,383.00
Chenango Forks Central School District  23,937.00
Chenango Valley Central School District  102,915.00
Deposit Central Schools          30,833.00
Harpursville Central School     201,717.00
Johnson City Central School     22,099.00
Maine Endwell Central School District  27,789.00
Newark Valley Central School District  279,584.00
Owego Apalachin Central School District  25,822.00
Susquehanna Valley Central School Dist  33,222.00
Tioga Central School District    28,846.00
Union Endicott Central School District  42,434.00
Vestal Central Schools           866,042.00
Whitney Point Central School     321,839.00
Windsor Central School District   480,248.00
=====
Broome-Delaware-Tioga          3,551,710.00

Delaware-Chenango-Madison-Otsego  821,334.00
Otsego-Northern-Catskills       119,196.00
=====
                          940,530.00

610-7742          COMPUTER SERVICE ADMIN
BUDGET CODE TOTAL:          4,492,240.00
  
```

```

=====
BUDGET CODE: 610-7751  COMP SVCE - UNATEGO
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego  169,501.00
=====
                          169,501.00

610-7751          COMP SVCE - UNATEGO
BUDGET CODE TOTAL:          169,501.00
  
```

```

=====
BUDGET CODE: 610-7752  COMP SVCE - BAINBRIDGE
=====
DISTRICT                TOTAL
-----                -
Delaware-Chenango-Madison-Otsego  110,856.00
=====
                          110,856.00
  
```

610-7752 COMP SVCE - BAINBRIDGE
 BUDGET CODE TOTAL: 110,856.00

=====

BUDGET CODE: 610-7753 COMP SVCE CHARLOTTE VALLEY

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	15,242.00
	=====
	15,242.00

610-7753 COMP SVCE CHARLOTTE VALLEY
 BUDGET CODE TOTAL: 15,242.00

=====

BUDGET CODE: 610-7754 COMP SVCE - HANCOCK

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	46,245.00
	=====
	46,245.00

610-7754 COMP SVCE - HANCOCK
 BUDGET CODE TOTAL: 46,245.00

=====

BUDGET CODE: 610-7755 COMP SVCE - HUNTER

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	20,520.00
	=====
	20,520.00

610-7755 COMP SVCE - HUNTER
 BUDGET CODE TOTAL: 20,520.00

=====

BUDGET CODE: 610-7756 COMP SVCE - JEFFERSON

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	7,072.00
	=====
	7,072.00

610-7756 COMP SVCE - JEFFERSON
 BUDGET CODE TOTAL: 7,072.00

=====

BUDGET CODE: 610-7757 COMP SVCE - SOUTH KORTRIGHT

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	55,400.00
	=====
	55,400.00

610-7757 COMP SVCE - SOUTH KORTRIGHT
 BUDGET CODE TOTAL: 55,400.00

=====

BUDGET CODE: 610-7758 COMP SVCE - ONEONTA

=====

DISTRICT	TOTAL
Otsego-Northern-Catskills	272,657.00
	=====
	272,657.00

610-7758 COMP SVCE - ONEONTA
 BUDGET CODE TOTAL: 272,657.00

=====

BUDGET CODE: 610-7760 COMPUTER SERVICE - DOWNSVILLE

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	82,757.00
	=====
	82,757.00

610-7760 COMPUTER SERVICE - DOWNSVILLE
 BUDGET CODE TOTAL: 82,757.00

=====

BUDGET CODE: 610-7762 COMP SVCE - UNADILLA

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	97,367.00
	=====
	97,367.00

610-7762 COMP SVCE - UNADILLA
 BUDGET CODE TOTAL: 97,367.00

```

=====
BUDGET CODE: 610-7763  COMPUTER SERVICE - OXFORD
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      121,122.00
=====
                                         121,122.00

610-7763          COMPUTER SERVICE - OXFORD
                BUDGET CODE TOTAL:      121,122.00
  
```

```

=====
BUDGET CODE: 610-7764  COMPUTER SERVICE - DELHI
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      164,910.00
=====
                                         164,910.00

610-7764          COMPUTER SERVICE - DELHI
                BUDGET CODE TOTAL:      164,910.00
  
```

```

=====
BUDGET CODE: 610-7765  COMP SVCE - MARGARETVILLE
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills            84,121.00
=====
                                         84,121.00

610-7765          COMP SVCE - MARGARETVILLE
                BUDGET CODE TOTAL:      84,121.00
  
```

```

=====
BUDGET CODE: 610-7776  COMP SVCE - SHERBURNE
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      72,737.00
=====
                                         72,737.00

610-7776          COMP SVCE - SHERBURNE
                BUDGET CODE TOTAL:      72,737.00
  
```

```

=====
BUDGET CODE: 610-7779  COMP SVCE - WALTON
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      83,861.00
=====
                                         83,861.00

610-7779          COMP SVCE - WALTON
                BUDGET CODE TOTAL:      83,861.00
  
```

```

=====
BUDGET CODE: 610-7780  COMP SVCE - ONC
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills            8,096.00
=====
                                         8,096.00

610-7780          COMP SVCE - ONC
                BUDGET CODE TOTAL:      8,096.00
  
```

```

=====
BUDGET CODE: 610-7782  COMP SVCE - CHERRY VALLEY
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills            35,449.00
=====
                                         35,449.00

610-7782          COMP SVCE - CHERRY VALLEY
                BUDGET CODE TOTAL:      35,449.00
  
```

```

=====
BUDGET CODE: 610-7789  COMP SVCE - WINDHAM
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills            7,260.00
=====
                                         7,260.00

610-7789          COMP SVCE - WINDHAM
                BUDGET CODE TOTAL:      7,260.00
  
```

```

=====
BUDGET CODE: 610-7792  COMP SVCE - SIDNEY
=====
DISTRICT                                TOTAL
-----                                -
Delaware-Chenango-Madison-Otsego      104,556.00
=====
                                         104,556.00

610-7792          COMP SVCE - SIDNEY
                  BUDGET CODE TOTAL:      104,556.00
  
```

```

=====
BUDGET CODE: 610-7796  COMP SVCE- WORCESTER
=====
DISTRICT                                TOTAL
-----                                -
Otsego-Northern-Catskills              .00
=====
                                         .00

610-7796          COMP SVCE- WORCESTER
                  BUDGET CODE TOTAL:      .00
  
```

```

=====
BUDGET CODE: 610-7799  PROGRESS / CLEARTRACK
=====
DISTRICT                                TOTAL
-----                                -
Eastern Suffolk                         62,620.00
Greater Southern Tier                   38,015.00
Madison-Oneida                          125,869.00
Nassau                                   3,132.00
Onondaga-Cortland-Madison              17,720.16
Ontario-Cayuga-Seneca-Wayne-Yates      55,792.12
=====
                                         303,148.28

610-7799          PROGRESS / CLEARTRACK
                  BUDGET CODE TOTAL:      303,148.28
  
```

```

=====
BUDGET CODE: 611-7420  TELEPHONE INTERCONNECT
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District         34,280.49
Chenango Forks Central School District   6,893.70
Chenango Valley Central School District  1,504.08
Deposit Central Schools                  2,882.82
Harpurville Central School               4,198.89
  
```

```

Johnson City Central School             12,659.34
Maine Endwell Central School District    6,204.33
Newark Valley Central School District    3,196.17
Owego Apalachin Central School District  8,460.45
Susquehanna Valley Central School Dist  6,016.32
Tioga Central School District            1,253.40
Union Endicott Central School District   24,127.95
Vestal Central Schools                   3,008.16
Whitney Point Central School             7,269.72
Windsor Central School District          1,942.77
=====
Broome-Delaware-Tioga                   123,898.59

Delaware-Chenango-Madison-Otsego        19,991.73
=====
                                         19,991.73
  
```

```

611-7420          TELEPHONE INTERCONNECT
                  BUDGET CODE TOTAL:      143,890.32
  
```

```

=====
BUDGET CODE: 611-7421  TELEPHONE INTERCONNECT BING
=====
DISTRICT                                TOTAL
-----                                -
Binghamton City School District         145,243.00
=====
Broome-Delaware-Tioga                   145,243.00
  
```

```

611-7421          TELEPHONE INTERCONNECT BING
                  BUDGET CODE TOTAL:      145,243.00
  
```

```

=====
BUDGET CODE: 611-7422  TELEPHONE INTERCONNECT CV
=====
DISTRICT                                TOTAL
-----                                -
Chenango Valley Central School District  8,041.33
=====
Broome-Delaware-Tioga                   8,041.33
  
```

```

611-7422          TELEPHONE INTERCONNECT CV
                  BUDGET CODE TOTAL:      8,041.33
  
```

```

=====
BUDGET CODE: 611-7423 TELEPHONE INTERCONNECT JC
=====
DISTRICT TOTAL
-----
Johnson City Central School 76,904.00
=====
Broome-Delaware-Tioga 76,904.00

611-7423 TELEPHONE INTERCONNECT JC
BUDGET CODE TOTAL: 76,904.00
  
```

```

=====
BUDGET CODE: 611-7424 TELEPHONE INTERCONNECT ME
=====
DISTRICT TOTAL
-----
Maine Endwell Central School District 38,080.00
=====
Broome-Delaware-Tioga 38,080.00

611-7424 TELEPHONE INTERCONNECT ME
BUDGET CODE TOTAL: 38,080.00
  
```

```

=====
BUDGET CODE: 611-7425 TELEPHONE INTERCONNECT OWEGO
=====
DISTRICT TOTAL
-----
Owego Apalachin Central School District 40,128.00
=====
Broome-Delaware-Tioga 40,128.00

611-7425 TELEPHONE INTERCONNECT OWEGO
BUDGET CODE TOTAL: 40,128.00
  
```

```

=====
BUDGET CODE: 611-7426 TELEPHONE INTERCONNECT SV
=====
DISTRICT TOTAL
-----
Susquehanna Valley Central School Dist 27,357.00
=====
Broome-Delaware-Tioga 27,357.00

611-7426 TELEPHONE INTERCONNECT SV
BUDGET CODE TOTAL: 27,357.00
  
```

```

=====
BUDGET CODE: 611-7427 TELEPHONE INTERCONNECT TIOGA
=====
DISTRICT TOTAL
-----
Tioga Central School District 6,000.00
=====
Broome-Delaware-Tioga 6,000.00

611-7427 TELEPHONE INTERCONNECT TIOGA
BUDGET CODE TOTAL: 6,000.00
  
```

```

=====
BUDGET CODE: 611-7428 TELEPHONE INTERCONNECT UE
=====
DISTRICT TOTAL
-----
Union Endicott Central School District 108,480.00
=====
Broome-Delaware-Tioga 108,480.00

611-7428 TELEPHONE INTERCONNECT UE
BUDGET CODE TOTAL: 108,480.00
  
```

```

=====
BUDGET CODE: 611-7429 TELEPHONE INTERCONNECT VESTAL
=====
DISTRICT TOTAL
-----
Vestal Central Schools 19,496.00
=====
Broome-Delaware-Tioga 19,496.00

611-7429 TELEPHONE INTERCONNECT VESTAL
BUDGET CODE TOTAL: 19,496.00
  
```

```

=====
BUDGET CODE: 611-7430 TELEPHONE INTERCONNECT CF
=====
DISTRICT TOTAL
-----
Chenango Forks Central School District 35,000.00
=====
Broome-Delaware-Tioga 35,000.00
  
```


611-7430 TELEPHONE INTERCONNECT CF
 BUDGET CODE TOTAL: 35,000.00

611-7434 TELEPHONE INTERCONNECT AFTON
 BUDGET CODE TOTAL: 15,144.00

=====

BUDGET CODE: 611-7431 TELEPHONE INTERCONNECT NORWICH

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	53,080.00
	=====
	53,080.00

=====

BUDGET CODE: 611-7435 TELEPHONE INTERCONNECT HARP

=====

DISTRICT	TOTAL
Harpursville Central School	24,300.00
	=====
Broome-Delaware-Tioga	24,300.00

611-7431 TELEPHONE INTERCONNECT NORWICH
 BUDGET CODE TOTAL: 53,080.00

611-7435 TELEPHONE INTERCONNECT HARP
 BUDGET CODE TOTAL: 24,300.00

=====

BUDGET CODE: 611-7432 TELEPHONE INTERCONNECT WP

=====

DISTRICT	TOTAL
Whitney Point Central School	41,484.00
	=====
Broome-Delaware-Tioga	41,484.00

=====

BUDGET CODE: 611-7436 TELEPHONE INTERCONNECT DEP

=====

DISTRICT	TOTAL
Deposit Central Schools	13,212.00
	=====
Broome-Delaware-Tioga	13,212.00

611-7432 TELEPHONE INTERCONNECT WP
 BUDGET CODE TOTAL: 41,484.00

611-7436 TELEPHONE INTERCONNECT DEP
 BUDGET CODE TOTAL: 13,212.00

=====

BUDGET CODE: 611-7433 TELEPHONE INTERCONNECT WINDSOR

=====

DISTRICT	TOTAL
Windsor Central School District	10,260.00
	=====
Broome-Delaware-Tioga	10,260.00

=====

BUDGET CODE: 611-7437 TELEPHONE INTERCONNECT BAIN

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	35,009.00
	=====
	35,009.00

611-7433 TELEPHONE INTERCONNECT WINDSOR
 BUDGET CODE TOTAL: 10,260.00

611-7437 TELEPHONE INTERCONNECT BAIN
 BUDGET CODE TOTAL: 35,009.00

=====

BUDGET CODE: 611-7434 TELEPHONE INTERCONNECT AFTON

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	15,144.00
	=====
	15,144.00

=====

BUDGET CODE: 611-7438 TELEPHONE INTERCONNECT - NV

=====

DISTRICT	TOTAL
Newark Valley Central School District	40,070.00
	=====
Broome-Delaware-Tioga	40,070.00

611-7438 TELEPHONE INTERCONNECT - NV
 BUDGET CODE TOTAL: 40,070.00

=====

BUDGET CODE: 611-7439 TELEPHONE INTERCONNECT- OXFORD

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	29,680.00
	=====
	29,680.00

611-7439 TELEPHONE INTERCONNECT- OXFORD
 BUDGET CODE TOTAL: 29,680.00

=====

BUDGET CODE: 611-7440 TELEPHONE INTERCONNECT SIDNEY

=====

DISTRICT	TOTAL
Delaware-Chenango-Madison-Otsego	22,000.00
	=====
	22,000.00

611-7440 TELEPHONE INTERCONNECT SIDNEY
 BUDGET CODE TOTAL: 22,000.00

=====

BUDGET CODE: 623-7140 TEACHER REGISTRY

=====

DISTRICT	TOTAL
Binghamton City School District	26,287.00
Johnson City Central School	11,178.00
Maine Endwell Central School District	11,391.00
Newark Valley Central School District	4,680.00
Owego Apalachin Central School District	8,665.00
Susquehanna Valley Central School Dist	7,248.00
	=====
Broome-Delaware-Tioga	69,449.00

623-7140 TEACHER REGISTRY
 BUDGET CODE TOTAL: 69,449.00

=====

BUDGET CODE: 624-7612 COOPERATIVE FOOD SERVICE

=====

DISTRICT	TOTAL
Binghamton City School District	285,554.00
Chenango Forks Central School District	76,227.00
Chenango Valley Central School District	5,200.00
Deposit Central Schools	94,520.00
Harpurville Central School	5,200.00
Johnson City Central School	147,110.00
Maine Endwell Central School District	5,200.00
Newark Valley Central School District	100,955.00
Owego Apalachin Central School District	150,879.00
Susquehanna Valley Central School Dist	116,850.00
Tioga Central School District	105,416.00
Union Endicott Central School District	99,574.00
Vestal Central Schools	122,264.00
Whitney Point Central School	96,485.00
Windsor Central School District	112,453.00
	=====
Broome-Delaware-Tioga	1,523,887.00

624-7612 COOPERATIVE FOOD SERVICE
 BUDGET CODE TOTAL: 1,523,887.00

=====

BUDGET CODE: 625-7470 HEALTH & SAFETY

=====

DISTRICT	TOTAL
Deposit Central Schools	5,081.00
Harpurville Central School	8,500.00
Johnson City Central School	18,317.00
Union Endicott Central School District	51,118.00
	=====
Broome-Delaware-Tioga	83,016.00

625-7470 HEALTH & SAFETY
 BUDGET CODE TOTAL: 83,016.00

=====

BUDGET CODE: 626-7471 FINGERPRINTING

=====

DISTRICT	TOTAL
Binghamton City School District	2,789.19
Chenango Forks Central School District	1,437.92
Chenango Valley Central School District	7,970.19
Deposit Central Schools	1,045.42

Harpursville Central School	1,148.76
Maine Endwell Central School District	2,659.48
Newark Valley Central School District	6,275.39
Owego Apalachin Central School District	1,574.52
Susquehanna Valley Central School Dist	1,460.42
Tioga Central School District	1,179.40
Union Endicott Central School District	2,372.24
Whitney Point Central School	1,337.84
Windsor Central School District	1,491.71
=====	
Broome-Delaware-Tioga	32,742.48

626-7471 FINGERPRINTING
 BUDGET CODE TOTAL: 32,742.48

=====

BUDGET CODE: 627-7511 PUBLIC INFORMATION SERVICE

=====

DISTRICT	TOTAL
Binghamton City School District	65,923.00
Chenango Forks Central School District	62,024.00
Chenango Valley Central School District	31,012.00
Deposit Central Schools	7,753.00
Johnson City Central School	23,259.00
Maine Endwell Central School District	77,624.00
Owego Apalachin Central School District	46,518.00
Susquehanna Valley Central School Dist	69,777.00
Vestal Central Schools	77,624.00
Whitney Point Central School	38,765.00
=====	
Broome-Delaware-Tioga	500,279.00

627-7511 PUBLIC INFORMATION SERVICE
 BUDGET CODE TOTAL: 500,279.00

=====

BUDGET CODE: 628-7210 RESEARCH PLANNING SVC

=====

DISTRICT	TOTAL
Binghamton City School District	9,202.00
Chenango Forks Central School District	4,703.00
Chenango Valley Central School District	4,803.00
Deposit Central Schools	3,397.00
Harpursville Central School	3,743.00
Johnson City Central School	5,613.00
Maine Endwell Central School District	5,633.00
Newark Valley Central School District	4,179.00
Owego Apalachin Central School District	5,160.00

Susquehanna Valley Central School Dist	4,779.00
Tioga Central School District	3,846.00
Union Endicott Central School District	7,812.00
Vestal Central Schools	7,284.00
Whitney Point Central School	4,370.00
Windsor Central School District	4,882.00
=====	
Broome-Delaware-Tioga	79,406.00

628-7210 RESEARCH PLANNING SVC
 BUDGET CODE TOTAL: 79,406.00

=====

BUDGET CODE: 629-7112 REGIONAL RECRUITING

=====

DISTRICT	TOTAL
Chenango Forks Central School District	7,098.42
Deposit Central Schools	4,940.86
Harpursville Central School	5,508.92
Johnson City Central School	8,596.54
Newark Valley Central School District	6,231.10
Owego Apalachin Central School District	7,849.27
Susquehanna Valley Central School Dist	7,222.07
Tioga Central School District	5,677.37
Union Endicott Central School District	12,234.30
Windsor Central School District	7,394.10
=====	
Broome-Delaware-Tioga	72,752.95

629-7112 REGIONAL RECRUITING
 BUDGET CODE TOTAL: 72,752.95

=====

BUDGET CODE: 680-7017 CENTRAL BUSINESS OFFICE

=====

DISTRICT	TOTAL
Binghamton City School District	811,270.00
Chenango Valley Central School District	266,664.00
Deposit Central Schools	140,013.00
Maine Endwell Central School District	75,000.00
Newark Valley Central School District	189,726.00
Owego Apalachin Central School District	311,712.00
Susquehanna Valley Central School Dist	334,423.00
Union Endicott Central School District	639,537.00
Vestal Central Schools	480,649.00
Windsor Central School District	281,019.00
=====	
Broome-Delaware-Tioga	3,530,013.00

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Broome Tioga Boces Page: 67
Revenue Summary Report - BC/Dist-Boces
Fiscal Year: 2011
Initial Bill

680-7017

CENTRAL BUSINESS OFFICE
BUDGET CODE TOTAL: 3,530,013.00

TOTAL FOR BILLING: 70,668,090.15

DIVISION: Operations & Maintenance

BOARD ACTION: Expenditure from Repair Reserve Fund (Facilities Renovations & Repairs)

BOARD DATE: July 14, 2010

The following expenditure from the Repair Reserve Fund (Facilities Renovations & Repairs) is proposed:

\$272,000.00 for renovations to the Culinary Division at the Education Center.

RESOLVED that the Broome-Tioga BOCES authorizes the expenditure of \$272,000.00 from the Repair Reserve Fund (Facilities Renovations & Repairs).

DIVISION: Business Administration

BOARD ACTION: Approval of 2010-2011 Distance Learning Classroom Rentals

BOARD DATE: July 14, 2010

DESCRIPTION:

Approval of the following 2010-2011 Distance Learning Classroom Rentals:

Chenango Forks	\$ 5,000.00
Deposit	\$ 5,000.00
Johnson City	\$ 5,000.00
Newark Valley	\$ 5,000.00
Owego	\$ 5,000.00
Susquehanna Valley	\$ 5,000.00
Tioga	\$ 5,000.00
Vestal	\$ 5,000.00

	\$ 40,000.00

RESOLVED that the Broome-Tioga BOCES approve the 2010-2011 Distance Learning Classroom Rentals.

DIVISION: Business Administration

BOARD ACTION: Approval of 2010-2011 Special Education Classroom Rentals

BOARD DATE: July 14, 2010

DESCRIPTION:

Approval of the following 2010-2011 Special Education Classroom Rentals:

Chenango Forks	\$ 114,000.00
Chenango Valley	\$ 13,500.00
Owego	\$ 27,000.00
Union Endicott	\$ 13,500.00
Vestal	\$ 73,000.00
Windsor	\$ 84,000.00

	\$ 325,000.00

RESOLVED that the Broome-Tioga BOCES approve the 2010-2011 Special Education Classroom Rentals.

DIVISION: Management Support Services

BOARD ACTION: Bid Award for Custodial Supplies

BOARD DATE: July 15, 2009

PROPOSAL TITLE: MSS-13-S-10, Custodial Supplies

THE FOLLOWING VENDORS RECEIVED BID PROPOSALS:

Central Poly	Vasco Brands	Staples
Horwitz Supply	CIPS	Unisource
Riley Maintenance	All American Poly	Dynapak
Sanico	Markham Packaging	Cintas
Peters Supply		

THE FOLLOWING VENDORS RESPONDED:

All American Poly	CIPS	Unisource
Central Poly	Vasco Brands	Sanico
Peters Supply	Riley Maintenance	Horwitz Supply

CONTRACT TERM: July 15, 2010 through June 30, 2011

POSSIBLE EXPENDITURES DURING TERM: \$75,000.00

RECOMMENDATIONS:

Reject the following low bids due to items not meeting specifications:

Items 102, 103, 183 from Central Poly

Items 29, 33, 36, 119, 170 from Horwitz Supply

Item 16, 27, 30, 32 37, 39, 41, 77, 78, 117, 166 from Peters Supply

Items 114-117, 142, 143, 146, 151-156, 159-164 from Riley Maintenance

Items 131, 149, 150 from Sanico

Item 166 from Unisource

Detailed item tabulation available upon request.

RESOLVED that the Broome-Tioga BOCES rejects the low bid from Central Poly, Horwitz, Peters, Riley, Sanico, and Unisource for the items listed above and accepts the low bid from:

Central Poly Corp. for Items #123, 127, 128;

Horwitz Supply for Items# 3, 6-10, 12, 13, 23, 25, 31, 34, 35, 52, 74, 124, 130, 138, 147, 165, 167, 189-191;

Peters Supply for Items# 14, 22, 29, 36, 38, 57, 85, 87, 92, 94, 105, 107, 108, 144, 178;

Riley Maintenance for Items# 1, 2, 4, 5, 11, 15, 17-20, 26, 30, 32, 37, 39, 43, 46-49, 53-56, 58-60, 63, 64, 66, 69-73, 75, 76, 78-81, 84, 88-91, 93, 97, 99, 106, 109-113, 118-122, 126, 129, 131, 132, 134, 135, 137, 149, 150, 157, 168, 169-173, 174-177, 179-182, 185, 188;

Sanico for Items# 21, 24, 28, 40-42, 44, 45, 51, 62, 77, 86, 100, 101, 104, 136, 140, 142, 145, 146, 148, 153-156, 183, 184, 186, 187;

Unisource for Items# 61, 82, 95, 133, 143, 151, 152;

Vasco Brands for Items# 16, 27, 50, 65, 67, 68, 83, 96, 98, 102, 103, 114, 115-117, 125, 139, 141, 158-164, 192

For Bid # MSS-10-S-11, Custodial Supplies.

DIVISION: Management Support Services

BOARD ACTION: Permission to Participate in Broome County Auction

BOARD DATE: July 14, 2010

ITEMS: Vehicles, Supplies, Materials, Equipment

WHEREAS, it is the plan of a number of public school districts, municipalities, and other political subdivisions wholly or partially within Broome County, New York to jointly dispose of surplus equipment, and

WHEREAS, the Broome-Tioga BOCES is desirous of participating with other agencies to sell by auction the above mentioned materials as authorized by General Municipal Law, and

WHEREAS, the Broome-Tioga BOCES wishes to appoint Broome County and Mel Manassee & Son Auctioneers as its representatives in the advertising for bids, accepting and awarding sales to the highest bidder(s) and reporting the results to the participants, therefore:

RESOLVED that the Broome-Tioga BOCES hereby appoints Broome County to represent it in all matters related above; and

FURTHER RESOLVED, that the Broome Tioga BOCES authorizes Broome County and Mel Manassee & Son Auctioneers to represent it in all matters leading up to the entering into the sale of surplus equipment and materials, and

FURTHER RESOLVED, that the Broome-Tioga BOCES agrees to (1) assume its equitable share of the costs of said auction; (2) abide by the decisions of the auctioneer as to salability of items and awarding of all sales.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Technology Equipment

BOARD DATE: July 14, 2010

QTY	DESCRIPTION	UNIT PRICE	TOTAL COST
1	Safeharbor Laptop Cart 16-bay	\$ 1,167.60	\$ 1,167.60
61	Latitude E6400 Laptop	766.00	46,726.00
23	BrightLink 450Wi Projector	1,799.00	41,377.00
23	Wireless LAN Modules	71.00	1,633.00
16	Apple Airport Extreme Base Station	159.00	2,544.00
16	H-Squared Air Mount for AirPort Extreme	39.95	639.20
10	AVerVision SBP370 Visual Presenter	1,793.99	17,939.92
1	Equipment Cost Allowance	473.28	473.28
	TOTAL PURCHASE PRICE:		<u><u>\$ 112,500.00</u></u>

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Gilbertsville Mt. Upton Central School District.

BASIS OF ORDER: New York State Contract PT55666, PC64106E, PT55529 and BID CTR 10-E-10.

RATIONALE FOR PURCHASE: The above purchase will be used to help fulfill the district technology goals and objectives as outlined in the District's Technology Plan. The price, quantity and equipment above may change; however, the total purchase price shall remain the same. The purchase will be through Installment Purchase Agreement #218 with M&T Bank (Encl. F4).

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Dell, CDWG, Apple and Focus at a cost of \$112,500.

DIVISION: The Center for Educational Support and Technology
BOARD ACTION: Financing of Technology Equipment
BOARD DATE: July 14, 2010

Reference previous enclosure for a list of items to be purchased.

TOTAL PURCHASE PRICE:	\$ 112,500.00
ESTIMATED FINANCING COSTS:	<u>6,252.62</u>
TOTAL COSTS:	<u><u>\$ 118,752.62</u></u>

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Gilbertsville Mt. Upton Central School District.

RATIONALE FOR FINANCING: The Gilbertsville Mt. Upton Central School District states it cannot appropriate sufficient funds for this purpose in one year, and wishes to spread the cost over several years with a multi-year installment purchase.

RECOMMENDATION: Based on prior board resolution, financing will be obtained through Installment Purchase Agreement #218 with M&T Bank for a period of **3** years.

RESOLVED that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement #218 that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 3 years at a total cost (purchase price and estimated financing cost) of \$118,752.62.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Technology Equipment

BOARD DATE: July 14, 2010

QTY	DESCRIPTION	UNIT PRICE	TOTAL COST
1	Xerox 4112CP, LCT	39,503.00	39,503.00
2	Xerox 4112CP,	33,465.00	66,930.00
1	Xerox 4112CP, LCT	35,593.00	35,593.00
3	Xerox 5638PT, Fax	17,529.00	52,587.00
5	Xerox 5632PT, Fax	10,892.00	54,460.00
1	WC7435P Color System	14,584.00	14,584.00
3	Xerox 5225PH, Fax, LCT	6,177.00	18,531.00
1	Xerox 5655PT, Fax	15,912.00	15,912.00
7	Muratec 2050, Fax,	2,015.30	14,107.10
1	Equipment Cost Allowance	\$292.90	292.90
	TOTAL PURCHASE PRICE		<u><u>\$ 312,500.00</u></u>

SOURCE OF FUNDING: The Network Support Services Budget (A610) for the Johnson City Central School District.

BASIS OF ORDER: New York State Contract PC59472 and PT59176.

RATIONALE FOR PURCHASE: The above purchase will be used to help fulfill the district technology goals and objectives as outlined in the District's Technology Plan. The price, quantity and equipment above may change; however, the total purchase price shall remain the same. The purchase will be through Installment Purchase Agreement #219 with M&T Bank (Encl. F6).

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Eastern Copy Products at a cost of \$312,500.

DIVISION: The Center for Educational Support and Technology
BOARD ACTION: Financing of Technology Equipment
BOARD DATE: July 14, 2010

Reference previous enclosure for a list of items to be purchased.

TOTAL PURCHASE PRICE:	\$ 312,500.00
ESTIMATED FINANCING COSTS:	<u>33,312.97</u>
TOTAL COSTS:	<u><u>\$ 345,812.97</u></u>

SOURCE OF FUNDING: The Network Support Services Budget (A610) for the Johnson City Central School District.

RATIONALE FOR FINANCING: The Johnson City Central School District states it cannot appropriate sufficient funds for this purpose in one year, and wishes to spread the cost over several years with a multi-year installment purchase.

RECOMMENDATION: Based on prior board resolution, financing will be obtained through Installment Purchase Agreement #219 with M&T Bank for a period of **5** years.

RESOLVED that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 5 years at a total cost (purchase price and estimated financing cost) of \$345,812.97.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Technology Equipment

BOARD DATE: July 14, 2010

QTY	DESCRIPTION	UNIT PRICE	TOTAL COST
80	Dell Optiplex 380 DT w/ monitor	678.20	\$ 54,256.00
10	Epson 85+ LCD Projector	672.00	6,720.00
4	SMART Speakers	248.00	992.00
2	SMART Response 24	1,319.45	2,638.90
2	SMART Board 680	1,099.00	2,198.00
2	Smartpodium	2,087.28	4,174.56
4	Elmo P10S Doc Camera	1,233.60	4,934.40
3	TI-84 Plus Yellow Teacher Pack	1,016.00	3,048.00
1	Equipment Cost Allowance	538.14	538.14
TOTAL PURCHASE PRICE:			\$ 79,500.00

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Unadilla Valley Central School District.

BASIS OF ORDER: New York State Contract PT55666, PC64106, PC64216E, 3 Quotes and BID CTR 10-E-10.

RATIONALE FOR PURCHASE: The above purchase will be used to help fulfill the district technology goals and objectives as outlined in the District's Technology Plan. The price, quantity and equipment above may change; however, the total purchase price shall remain the same. The purchase will be through Installment Purchase Agreement #220 with M&T Bank (Encl. F8).

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Dell, CDWG, Troxell, PCC and D&H at a cost of \$79,500.

DIVISION: The Center for Educational Support and Technology
BOARD ACTION: Financing of Technology Equipment
BOARD DATE: July 14, 2010

Reference previous enclosure for a list of items to be purchased.

TOTAL PURCHASE PRICE:	\$ 79,500.00
ESTIMATED FINANCING COSTS:	<u>4,418.52</u>
TOTAL COSTS:	<u><u>\$ 83,918.52</u></u>

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Unadilla Valley Central School District.

RATIONALE FOR FINANCING: The Unadilla Valley Central School District states it cannot appropriate sufficient funds for this purpose in one year, and wishes to spread the cost over several years with a multi-year installment purchase.

RECOMMENDATION: Based on prior board resolution, financing will be obtained through Installment Purchase Agreement #220 with M&T Bank for a period of **3** years.

RESOLVED that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement #220 that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 3 years at a total cost (purchase price and estimated financing cost) of \$83,918.52.

DIVISION: The Center for Educational Support and Technology

BOARD ACTION: Purchase of Technology Equipment

BOARD DATE: July 14, 2010

QTY	DESCRIPTION	UNIT PRICE	TOTAL COST
1	HP LaserJet 3525dn	974.00	\$ 974.00
6	HP LaserJet 3005dn	1,060.00	6,360.00
60	iMac	1,268.00	76,080.00
12	Macbooks	1,132.00	13,584.00
64	Optiplex 380 SFF	734.10	46,982.40
1	Latitude E5400	767.40	767.40
1	Equipment Cost Allowance	252.20	252.20
TOTAL PURCHASE PRICE:			<u><u>\$ 145,000.00</u></u>

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Whitney Point Central School District.

BASIS OF ORDER: New York State Contract PT55666, PT58424 and PT55529.

RATIONALE FOR PURCHASE: The above purchase will be used to help fulfill the district technology goals and objectives as outlined in the District's Technology Plan. The price, quantity and equipment above may change; however, the total purchase price shall remain the same. The purchase will be through Installment Purchase Agreement #221 with M&T Bank (Encl. F10).

RESOLVED that the Broome-Tioga BOCES authorizes the purchase of technology equipment from Dell, CDWG and Apple at a cost of \$145,000.

DIVISION: The Center for Educational Support and Technology
BOARD ACTION: Financing of Technology Equipment
BOARD DATE: July 14, 2010

Reference previous enclosure for a list of items to be purchased.

TOTAL PURCHASE PRICE:	\$ 145,000.00
ESTIMATED FINANCING COSTS:	<u>15,457.21</u>
TOTAL COSTS:	<u><u>\$ 160,457.21</u></u>

SOURCE OF FUNDING: The Common Learning Objectives Services Budget (A557) for the Whitney Point Central School District.

RATIONALE FOR FINANCING: The Whitney Point Central School District states it cannot appropriate sufficient funds for this purpose in one year, and wishes to spread the cost over several years with a multi-year installment purchase.

RECOMMENDATION: Based on prior board resolution, financing will be obtained through Installment Purchase Agreement #221 with M&T Bank for a period of **5** years.

RESOLVED that the Broome-Tioga BOCES authorizes the financing of technology equipment through an Installment Purchase Agreement #221 that is in compliance with General Municipal Law 109-b, with M&T Bank for a period of 5 years at a total cost (purchase price and estimated financing cost) of \$160,457.21.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-1****BOARD DATE: July 14, 2010**

#	AGREEING PARTY	ITEM(s)	DIV.	COST	EFFECTIVE DATE(s)
423	Kincaid Network Solutions	Extension of Bid # CTR-11-E-10, Astaro Security gateway Products	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
424	Vestal CSD	Lease Agreement	ADM	\$52,829.00	Jul. 1, 2010 - Jun. 30, 2011
425	Apple Hills, LLC	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
426	Bement Billings/Newark Valley Historical Society	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
427	Binghamton Zoo at Ross Park	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
428	Camp Hilltop	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
429	Chittenango Landing Canal Boat Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
430	Dan Davis	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
431	The Discovery Center	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
432	The Electric City Trolley Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
433	Erie Canal Cruises	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
434	Erie Canal Village	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
435	Fethered Kisses Aviary, Rescue & Sanctuary	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
436	The Fisher Agency	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
437	Friends of the Rosamond Gifford Zoo at Burnet Park	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
438	Greek Peak Ski Resort	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
439	Hebert F. Johnson Museum of Art	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-2****BOARD DATE: July 14, 2010**

#	AGREEING PARTY	ITEM(s)	DIV.	COST	EFFECTIVE DATE(s)
440	Howe Caverns, Inc.	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
441	Intrepid Sea-Air-Space Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
442	Kopernik Observatory	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
443	Lacawana County Coal Mine	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
444	Lower East Side Tenement Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
445	Molly Morgan, Registered Dietitian	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
446	MOST (Museum of Science & Technology)	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
447	Museum of the Earth	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
448	The NYS Historical Association at Cooperstown	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
449	NY Waterways Tours	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
450	PA Anthracite Heritage Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
451	Phelps Mansion Museum	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
452	Preservation Association of the Southern Tier	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
453	Priority One Safety Solutions	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
454	Rachel's Challenge	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
455	Roberson Museum & Science Center	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
456	Rosamond Gifford Zoo	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-3****BOARD DATE: July 14, 2010**

#	AGREEING PARTY	ITEM(s)	DIV.	COST	EFFECTIVE DATE(s)
457	Ryan's Story Presentation, LLC	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
458	Sciencecenter	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
459	Waterman Conservation Education Center	Extended Classroom	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
460	Africa House	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
461	Amazing Improv Dads	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
462	American Musical Salute	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
463	Anderson Center for the Performing Arts	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
464	Art at Kopernik Observatory	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
465	Bali Dali Productions, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
466	Barbara Anger Mischief Theatre Co.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
467	Basin Street Dixieland Jazz Band	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
468	Baylin Artists Management	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
469	Bells & Motley	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Dec. 31, 2010
470	Binghamton Philharmonic	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
471	Binghamton Summer Percussion Camp	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
472	Binghamton University Music Department	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
473	Binghamton University Theatre Dept.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS

ENCLOSURE F11-4

BOARD DATE: July 14, 2010

<u>#</u>	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
474	Blue Clover	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
475	Bob Bloom	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
476	Bonnie Gale	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
477	Box of Light Theatre	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
478	Box Out Bullying	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
479	Brien Engel	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
480	Buffalo & Brandy, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
481	Camfel Productions	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
482	Catskill Puppet Theater, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
483	Chris Holder	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
484	Chris Weber	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
485	Cider Mill Playhouse	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
486	Claire Watermann	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
487	Clemens Center	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
488	Clifford Sunflower	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
489	Clifton Prokop	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
490	CNY Jazz Arts Foundation, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-5****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
491	Cobblestone Crossing	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
492	Corning Museum of Glass	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
493	Creative Movement	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
494	Dallas Brass	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
495	Darmon Meader	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
496	Dave Ross	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
497	Dave Ruch	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
498	David Black	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
499	Diane Gallo	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
500	Eileen Ruggieri	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
501	Elizabeth McMahon / Mrs. McPuppet	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
502	Ellen Mnich (Aunt Helen's Closet)	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
503	Encore Performing Arts, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
504	Erik Schlimmer	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
505	Faustwork Mask Theatre	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
506	Firekeeper Fund / Gregorio C. Pedroza Ph. D.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
507	Flamenco Vivo Calota Santana	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-6****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
508	Galumph, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
509	Goodwill Theatre, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
510	Hamilton Magic Company	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
511	Hampstead Stage Company	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
512	Hangar Theatre	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
513	In Jest, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
514	Iza Trapani	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
515	James Warren	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
516	Jared Campbell	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
517	Jim McCarthy	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
518	John Farrell	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
519	John Kanazawich	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
520	John Simon	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
521	Jonathan Wright	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
522	Jorge T. Cuevas	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
523	Julia Grella O'Connell	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
524	Justo Lamas	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-7****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
525	Kris Jensen	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
526	Larry Yazzie	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
527	Lawrence Bumpus	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
528	Lee Whitted, Pianist	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
529	Lorna MacDonald Czarnota	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
530	Magic Beyond Imagination	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
531	Marijane Wojtowitz	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
532	Mary E. Knysch	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
533	Mary Hogan	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
534	Melanie Zimmer/Dancing Bear Puppet Theater	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
535	Melissa Collins	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
536	Merry-Go-Round Playhouse	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
537	Michael Kinney	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
538	Mike Carubia Enterprises, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
539	Motoko Dworkin and Eshu Bumpus	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
540	Motoko Storyteller	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
541	National Circus Project	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-8****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
542	NOT Just Mime, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
543	Open Hand Theatre	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
544	Panigma Steel Drum Band	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
545	Quickstep Music	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
546	Regi Carpenter	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
547	Richard Benninghoff	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
548	Robert Rivest	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
549	Robert Wandell/Imagicka	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
550	Robert Weinberger & Unity Group	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
551	Sadecky's Puppets	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
552	Sadie Green Sales Jugband	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
553	Sandy Dackow	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
554	Show of Love	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
555	Simple Sensible Entertainment, Inc.	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
556	Slim Goodbody Corporation	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
557	Star Production	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
558	Sue Smith-Heavenrich	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-9****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
559	Susan Trump	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
560	Suzanne Bloom	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
561	Sylvia & The Magic Trunk	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
562	Terry Boyarsky	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
563	The Covenant Players	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
564	The Hill Brothers	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
565	The Magic Paintbrush Project	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
566	The Research Foundation, SUNY	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
567	The Storycrafters	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
568	Theatreworks (at your site)	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
569	Theatreworks USA	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
570	Tom Sieling	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
571	Tr-Cities Opera	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
572	Vitamin L	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
573	William E. McManus	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011
574	Wm. Shakespeare Road Company	Arts In Education Program	CTR	TBD - based on district participation	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS

ENCLOSURE F11-10

BOARD DATE: July 14, 2010

#	AGREEING PARTY	ITEM(s)	DIV.	COST	EFFECTIVE DATE(s)
575	Cheryl Panko	Group Facilitator, "Foreign Language Teachers Network" group meetings, Workshop: "Using Clickers with your Smart Board"	CTR	Not to Exceed \$ 422.50	Aug. 4, 19, 2010, Oct. 2010 - Jun. 2010 - TBD, Jul. 20, 22, 2010
576	Endwell Greens	Principal's Center Breakfast Meeting	CTR	\$ 621.6	Aug. 17, 2010
577	Gayle Palka	Workshop Instructor: "National Common Core Standards for Math"	CTR	Not to Exceed \$ 120.00	Aug. 18, 2010
578	Kathryn French	Workshop Instructor	CTR	Not to Exceed \$ 80.00	Jul. 26, 2010
579	NYSUT Education and Learning Trust	Provide Instructor for "Autistic Spectrum Disorders"	CTR	Not to Exceed \$ 125.00	Jul. 29, 2010
580	Prism Decision Learning, LLC	Follow-up to 2009-2010 collaborative (CF, WP) "Strategic Academic Improvement"	CTR	\$ 9,859.25	Jul. 21, 2010, Aug. 2010, May 2011
581	Time Warner Cable	Edmeston CSD - Demarc Relocation Work	CTR	\$ 3,432.64	Jul. 1, 2010
582	Time Warner Cable	Amendment to Owego AES Upgrade	CTR	\$ 1,940.00 - \$ 2,400.00 / month	Jul. 1, 2010
583	Time Warner Cable	Oneonta CSD 2 Meg BCE Connection	CTR	\$ 709.95 plus taxes/month, \$ 300.00 Install fee	Jul. 1, 2010
584	Time Warner Cable	High Speed Internet Connection for Broome Developmental Center	CTR	\$ 130.70 / month	Jul. 1, 2010 - Jun. 30, 2011
585	Time Warner Cable	High Speed Internet Connection for Broome Tioga BOCES		\$ 130.70 / month	Jul. 1, 2010 - Jun. 30, 2011
586	Tracy Suggs	Workshop Instructor	CTR	Not to Exceed \$ 120.00	Aug. 3, 2010
587	Bethany Queen	On-site Training for Staff	IP	\$ 8,000.00 + travel	Aug. 25, 2010 - Aug. 27, 2010
588	Broome County	Green Job Corps	IP	Not to Exceed \$ 211,848.00	Jan. 1, 2010 - Sep. 30, 2010
589	Coachmaster Executive Fleet	Transportation to NYSSBA Conference in New York City	IP	\$736.00	Oct. 21, 2010 & Oct. 24, 2010
590	First Student	Bussing for Summer School Area Center Site	IP	\$ 235.00 / day	Jul. 6, 2010 - Aug. 13, 2010
591	First Student	Transportation to Echo Hill Sdhschool for Binghamton AP Biology Students	IP	\$5,850.00	Jul. 26, 2010 - Jul. 30, 2010
592	Handicapped Childrens Association of Southern Tier	After school program @ BOCES Ed Center	IP	\$0.00	Jul. 1, 2010 - Jun. 30, 2011
593	Sidney CSD	Use of Pool for Summer Enrichment Classes	IP	\$7,689.00	Jul. 6, 2010 - Aug. 6, 2010
594	Village of Johnson City	Use of Sprinkler Park for Summer Students	IP	\$0.00	Jul. 6, 2010 - Aug. 13, 2010
595	AIA Document - Geo Thermal Loop Testing	Contractor and Owner Approval Document	MSS	\$272,997.00	Jul. 1, 2010
596	Eastern Copy Products, LLC	Maintenance agreement: Konica Copiers	MSS	\$11,200.00	Jul. 1, 2010 - Jun. 30, 2011
597	Eastern Copy Products, LLC	Maintenance agreement: Konica Copiers	MSS	\$161,005.98	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: AGREEMENTS**ENCLOSURE F11-11****BOARD DATE: July 14, 2010**

#	<u>AGREEING PARTY</u>	<u>ITEM(s)</u>	<u>DIV.</u>	<u>COST</u>	<u>EFFECTIVE DATE(s)</u>
598	Konica Minolta Business Solutions	Maintenance agreement: Digimaster Copiers	MSS	\$131,600.00	Jul. 1, 2010 - Jun. 30, 2011
599	Pengate Handling Systems	Maintenance agreement: Forklift	MSS	\$196.00	Jul. 1, 2010 - Jun. 30, 2011
600	PJ Graves and Daughter	Service Agreement for Baum & Duplo Equipment	MSS	\$2,789.55	Jul. 1, 2010 - Sep. 30, 2011
601	Toshiba Business Solutions	Maintenance agreement: HC5500 Copier	MSS	\$2,100.00	Jul. 1, 2010 - Jun. 30, 2011
602	Toshiba Business Solutions	Maintenance agreement: E3510C Copier	MSS	\$1,500.00	Jul. 1, 2010 - Jun. 30, 2011

RESOLVED that the President be authorized to enter into and sign the above agreements.

BOARD ACTION: Disposal of Surplus Equipment

ENCLOSURE F12-1

BOARD DATE: July 14, 2010

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
21551	KONICA PRINTER	29733	CTR	OBSOLETE	TRADE-IN (IPA # 208)
21552	KONICA PRINTER	29715	CTR	OBSOLETE	TRADE-IN (IPA # 208)
21553	KONICA PRINTER	29716	CTR	OBSOLETE	TRADE-IN (IPA # 208)
21554	KONICA PRINTER	29718	CTR	OBSOLETE	TRADE-IN (IPA # 208)
21555	DELL PC	21208	CTR	OBSOLETE	RECYCLE CENTER
21556	DELL PC	20809	CTR	OBSOLETE	RECYCLE CENTER
21557	DELL PC	14696	CTR	OBSOLETE	RECYCLE CENTER
21558	DELL PC	20631	CTR	OBSOLETE	RECYCLE CENTER
21559	DELL PC	20637	CTR	OBSOLETE	RECYCLE CENTER
21560	DELL PC	20639	CTR	OBSOLETE	RECYCLE CENTER
21561	DELL PC	20641	CTR	OBSOLETE	RECYCLE CENTER
21562	DELL PC	20643	CTR	OBSOLETE	RECYCLE CENTER
21563	DELL PC	21090	CTR	OBSOLETE	RECYCLE CENTER
21564	DELL PC	21436	CTR	OBSOLETE	RECYCLE CENTER
21565	DELL PC	20352	CTR	OBSOLETE	RECYCLE CENTER
21566	DELL PC	20633	CTR	OBSOLETE	RECYCLE CENTER
21567	DELL PC	14104	CTR	OBSOLETE	RECYCLE CENTER
21568	DELL PC	21084	CTR	OBSOLETE	RECYCLE CENTER
21569	DELL PC	21206	CTR	OBSOLETE	RECYCLE CENTER
21570	DELL PC	21846	CTR	OBSOLETE	RECYCLE CENTER
21571	DELL PC	21851	CTR	OBSOLETE	RECYCLE CENTER
21572	DELL PC	20280	CTR	OBSOLETE	RECYCLE CENTER
21573	DELL PC	20743	CTR	OBSOLETE	RECYCLE CENTER
21574	DELL PC	20961	CTR	OBSOLETE	RECYCLE CENTER
21575	DELL PC	20967	CTR	OBSOLETE	RECYCLE CENTER
21576	DELL PC	21565	CTR	OBSOLETE	RECYCLE CENTER
21577	DELL PC	20949	CTR	OBSOLETE	RECYCLE CENTER
21578	DELL PC	20609	CTR	OBSOLETE	RECYCLE CENTER
21579	CANON IR8500	29477	CTR	OBSOLETE	TRADE-IN PO # 8653
21580	CANON IR7200	15837	CTR	OBSOLETE	TRADE-IN PO # 8653
21581	CANON IR4570	29741	CTR	OBSOLETE	TRADE-IN PO # 8653
21582	CANON IR 4570	29739	CTR	OBSOLETE	TRADE-IN PO # 8653

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

BOARD ACTION: Disposal of Surplus Equipment**ENCLOSURE F12-2****BOARD DATE:** July 14, 2010

ITEM #	ITEM	TAG #	DIV	REASON	DISPOSAL METHOD
21583	PRINTER	19484	CTR	OBSOLETE	RECYCLE CENTER
21584	PROJECTOR	19485	CTR	OBSOLETE	RECYCLE CENTER
21585	COMPUTER	30115	CTR	OBSOLETE	RECYCLE CENTER
21586	DELL PC	24814	CTR	OBSOLETE	RECYCLE CENTER
21587	DELL PC	24815	CTR	OBSOLETE	RECYCLE CENTER
21588	DELL PC	24816	CTR	OBSOLETE	RECYCLE CENTER
21589	DELL PC	24817	CTR	OBSOLETE	RECYCLE CENTER
21590	DELL PC	24818	CTR	OBSOLETE	RECYCLE CENTER
21591	DELL PC	24819	CTR	OBSOLETE	RECYCLE CENTER
21592	DELL SERVER	24811	CTR	OBSOLETE	RECYCLE CENTER
21593	DELL PC	24812	CTR	OBSOLETE	RECYCLE CENTER
21594	PROJECTOR	29662	CTR	OBSOLETE	RECYCLE CENTER
21595	DELL PC	29536	CTR	OBSOLETE	RECYCLE CENTER
21596	HP PRINTER	26691	CTR	OBSOLETE	RECYCLE CENTER
21597	PRINTER	26693	CTR	OBSOLETE	RECYCLE CENTER
21598	ELMO PRESENTER	26697	CTR	OBSOLETE	RECYCLE CENTER
21599	DELL PC	24301	CTR	OBSOLETE	RECYCLE CENTER
21600	DELL PC	24305	CTR	OBSOLETE	RECYCLE CENTER
21601	INFOCUS LENSE	24307	CTR	OBSOLETE	RECYCLE CENTER
21602	INFOCUS LENSE	24308	CTR	OBSOLETE	RECYCLE CENTER
21603	INFOCUS LENSE	24329	CTR	OBSOLETE	RECYCLE CENTER
21604	DELL PC	29533	CTR	OBSOLETE	RECYCLE CENTER
21605	SALCO ENLARGER	70119	CTR	OBSOLETE	BOCES DUMPSTER
21606	1993 FORD PROBE		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21607	1991 FORD TAURUS		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21608	1988 EAGLE VAN		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21609	1993 BUICK SEDAN		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21610	1993 CHEVY PICK-UP		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21611	1991 FORD ESCORT		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21612	1991 FORD VAN		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21613	1997 HONDA CIVIC		IP	OBSOLETE	REMOVAL BY GARY'S U-PULL IT
21614	TOSHIBA COPIER	35093	MSS	OBSOLETE	RECYCLE CENTER

RESOLVED that the surplus items listed are worthless and not marketable, and should be disposed of and removed from the BOCES inventory.

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: CERTIFIED

BOARD DATE: July 14, 2010

Personnel - Certified

Appointments: G1

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: **Center for Educational Support & Technology**

Name: **Margaret Golden**

Tenure Area: Special subject tenure area: Remedial reading: 30-1.8 (a) (13)

Certification: Permanent

Effective: 7/15/10-7/14/12 (Previous Tenure)

Comment: Professional Development Specialist in accordance with the Commissioner's Regulation 30-1.2

Division: **Instructional Programs**

Name: **Kimberly Metaxas**

Title: Music Teacher

Certification: Initial

Effective: 7/6/10-8/13/10

Comment: Summer Temporary Position

Name: **Joseph Troshan**

Title: Substitute Teacher D

Effective: 7/6/10-8/13/10

Comment: Summer Temporary Position

Name: **Erin Wilday**

Title: Music Teacher

Certification: Initial

Effective: 7/6/10-8/13/10

Comment: Summer Temporary Position

Name: **Margaret Collins; Jesse Fye; Kristina Gregory; Matthew Jablonowski; Kevin Jester; Karen Larnerd; Erin O'Shea; Matthew Simek; Brendan Steed**

Position Title: Summer School Teacher

Effective: 6/1/10 – 8/31/10

Comment: Cooperative Summer School

Name: Patricia Westgate
Position Title: Summer School Librarian
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Brittany Perry
Position Title: Summer School Teacher Assistant
Effective: 6/1/10 – 8/31/10
Comment: Cooperative Summer School

Name: Cheryl Kozal; Michael LoPiccolo; Theresa Collier
Position Title: School Enrichment Teacher
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Chenango Forks

Name: Sharon Arnold; Karen Baker; Cindy Barber; Marissa Brown; David Buchak; Daniel Dolan; Erin Dumigan; Janelle Farrell; Jean Ferguson; Amy Gabriel; Harry Ginty; Becky-Lynn Jackson; Jory-Pierre Larnerd; Angela Panigrosso; Kevin Pendergast; Tessa Pozzi; Cynthia Raymond; Susan Reed; John-David Reese; Jennifer Rogers; Danielle Shaller; Monica Stento; Katherine Tees; Dario Vazquez; Todd Wenban; Laura Zanrucha
Position Title: School Enrichment Teacher
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment Binghamton

Name: Tia Rodriguez
Position Title: School Enrichment Coordinator
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Binghamton

Name: Andrew Bawden; Francine Belveg; Angie Bough; Lisa Brink; Nicole Cole; Catherine Cuthbert; Joseph DiRosa; Kurt Ehrensbeck; Stephanie Frisbie; Nicole Fuller; Melissa Fye; David Gatto; Rebecca Gelunas; Anthony Hanakovic; Stephanie Horton; Jennifer Johnson; Elizabeth Klutts; Sarah Lynch; Sherman McElwain; Stacey Morgan; Terese Moriarity; Debra Parker; Kelli Parsons; Michael Ramsden; Shawn Riley; Joanne Romancheck; Richard Rutherford; Mark Schuster; Steve Tronovitch; Paul Volkert; Trisha Williams
Position Title: School Enrichment Teacher
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Lori Boman; David Groover
Position Title: School Enrichment Coordinators
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Megan Armenio; Patricia Bliznik; Tracy Bliznik; Brittney Burrell; Daniel Fabricius; Martin Fisher; John Fleischauer; Mark Flint; Nancy Flynn; Salvatore Gatto; Robert Glielmi; Jennifer Goodwin; Therese Hans; John Heath; Michaelene Heierman; Margaret Hellenga; Andrew Kearney; Brian Kinney; Carolyn Kisloski; Sarah Kneller; Sandra LaCombe; Bradley Lewis; Carrie Luke; Trevor McCloe; Stephen McGovern; Tracy Olevano; Holly Quick; Amy Race; Joseph Shambo; Perry Silvestri; Nicholas Spatola; Diane Tavelli; Frances Tirinato; Chelsea Tracy-Bronson; George VanHouten; Steven Virkler; Linda Weiner; Jason Westervelt; Stefanie Wieckhorst; Reathe Woodburn; Gregory Woolever
Position Title: School Enrichment Teacher
Effective: 7/01/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Owego Apalachin

Name: Denise Huson
Position Title: School Enrichment Librarian
Effective: 7/01/10 – 8/31/10
Comment: School Enrichment / Owego Apalachin

Name: Kylee Lansing; Melissa Marsh
Position Title: School Enrichment Teacher
Effective: 6/21/10 – 6/30/10
Comment: Extended Instructional Programs/ School Enrichment Newark Valley

Name: Suzanne J. Marzec-Gac
Position Title: School Enrichment Nurse
Effective: 6/21/10 – 6/30/10
Comment: Extended Instructional Programs/ School Enrichment Newark Valley

Name: Michael Pixley; Cynthia Schlagter, Jacqueline Scallan
Position Title: Instructional Environmental Education Program Chaperone
Effective: 07/26/10 – 7/30/10
Comment: Extended Instructional Programs /Environmental Education / Camp DeWolfe

Personnel - Certified
Emergency Conditional
Appointment: G2

RESOLVED that, upon the recommendation of the District Superintendent, the following Emergency Conditional Appointment be approved:

Division: Instructional Programs

Name: Leslie Jensen
Position Title: Instructional Environmental Education Program Chaperone
Effective: 07/26/10 – 7/30/10
Comment: Extended Instructional Programs /Environmental Education / Camp Echo Hill

Personnel - Certified
Substitute Appointment: G3

RESOLVED that, upon the recommendation of the District Superintendent, the following Substitute Appointment be approved:

Division: **Instructional Programs**

Name: **Brenda Waldron**
Class: D
Effective: 6/11/10

Personnel - Certified
Tenure Appointments: G4

RESOLVED that, upon the recommendation of the District Superintendent, the following Tenure Appointments be approved:

Division: **Center for Educational Support & Technology**

Name: **Chilton Foley- Reynolds**
Tenure Area: Special subject tenure area: Music 30-1.8 (a) (11)
Certification: Initial
Date of commencement on tenure: 9/9/10
Comment: See attachment A

Division: **Instructional Programs**

Name: **Wendy Germond**
Tenure Area: Special subject tenure area: Education of children with handicapping conditions-General Special Education 30-1.8 (a) (7)
Certification: Permanent
Date of commencement on tenure: 11/13/10
Comment: See attachment B

Name: **Melissa Shade**
Position Title: Supervisor of Instructional Programs
Certification: SDA
Date of commencement on tenure: 8/1/10
Comment: See attachment B

**Personnel - Certified
Completions of Service: G5**

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: **Instructional Programs**

Name: **Barbara Kramer**
Position Title: Substitute Teacher C
Effective: 6/30/10

Name: **Bryan Wescott**
Position Title: Instructor
Effective: 6/24/10

**Personnel - Certified
Leaves of Absence: G6**

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: **Instructional Programs**

Name: **Kevin Grant**
Position Title: Teaching Assistant
FMLA concurrent
with paid leave: 6/17/10-6/24/10

Name: **Charlotte Hurbis**
Position Title: Teacher
FMLA concurrent
with paid leave: 6/10/10-6/17/10

Name: **Alan Miller**
Position Title: Teacher
FMLA concurrent
with paid leave: 6/3/10-6/24/10

Name: **Joan Miller**
Position Title: School Counselor
FMLA concurrent
with paid leave: 6/2/10-6/11/10

Name: **Isaac Stickler**
Position Title: Teacher
FMLA concurrent
with paid leave: 6/15/10 – 6/24/10

Personnel - Certified

Abolishments: G7

RESOLVED that, upon the recommendation of the District Superintendent, the following Abolishments, due to economic reasons, be approved:

Division: **Instructional Programs**

Name: **Sharon Bagg**

Tenure Area: Special Subject tenure area: School Social Worker 30-1.8 (b) (9)

Certification: Permanent

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Lorraine Blakeslee**

Tenure Area: Academic tenure area: Mathematics 30-1.7 (b)

Certification: Initial

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Stacy Duink**

Tenure Area: Academic tenure area: Mathematics 30-1.7 (b)

Certification: Initial

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Sara Guccia**

Tenure Area: Academic tenure area: English 30-1.7 (b)

Certification: Permanent

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **James Lalley**

Tenure Area: Special subject tenure area: Physical Education 30-1.8 (a) (12)

Certification: Initial

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Peter McWain**

Tenure Area: Academic tenure area: Science 30-1.7 (b)

Certification: Permanent

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Ronald O'Shea**

Tenure Area: Academic tenure area: Social Studies 30-1.7 (b)

Certification: Initial

Effective: June 30, 2010

Comment: Will be placed on the preferred eligibility list

Name: **Robert Potter**
Tenure Area: Academic tenure area: Social Studies 30-1.7 (b)
Certification: Initial
Effective: June 30, 2010
Comment: Will be placed on the preferred eligibility list

Name: **Jeremiah Salomon**
Tenure Area: Academic tenure area: Social Studies 30-1.7 (b)
Certification: Initial
Effective: June 30, 2010
Comment: Will be placed on the preferred eligibility list

Name: **Sarah Shine**
Tenure Area: Special subject tenure area: Teaching Assistant 30-1.8 (d)
Certification: Level I certificate
Effective: June 30, 2010
Comment: Will be placed on the preferred eligibility list

Name: **Matthew Stroup**
Tenure Area: Academic tenure area: Social Studies 30-1.7 (b)
Certification: Initial
Effective: June 30, 2010
Comment: Will be placed on the preferred eligibility list

DIVISION: BOARD OF TRUSTEES

BOARD ACTION: CLASSIFIED

BOARD DATE: July 14, 2010

Personnel – Classified

Appointments: H1

RESOLVED that, upon the recommendation of the District Superintendent, the following Appointments be approved:

Division: **Center for Educational Support & Technology**

Name: **Cindy Carlini**
Position Title: Systems Training Assistant
Type: Permanent
Classification: Competitive
Effective: 7/12/10
Comment: Probationary to Permanent

Name: **Margaret Herel**
Position Title: Systems Training Assistant
Type: Permanent
Classification: Competitive
Effective: 6/28/10
Comment: Probationary to Permanent

Name: **Joshua Petruzzelli**
Position Title: PC/LAN Technician
Type: Permanent
Classification: Competitive
Effective: 7/7/10
Comment: Probationary to Permanent

Division: Instructional Programs

Name: Katherine Armstrong, Kathi Beadle, Melissa Blakeney, Chelsea Cline, Whitney Cole, Danielle Culver, Andrea Curley, Christina Dellacorino, Nicole Deering, Danielle Dillard, Brittany Hall, Glenn Hodges, Alicia Hojsik, Penney Hrostowski, Nicole Lally, Erin Lamont, Angela Larosa, Shannon Lotz, Sarah Luce, Megan Lynch, Steven Makowka, Raevin Minarcin, Joni McVicker, Jennnifer Mikol, Caela Morris, Kristin Parshall, Suzanne Precopio, Leslie Rathfon, Nicholas Spatola, Erica Stephens, Joseph Troshan, Kristina Truman, Kaitlin Weingartner, Erin Wilday, Amanda Willis, Ashley Wisniewski, Jonathan Yard

Position Title: Teacher Aide
Classification: Non-Competitive
Effective: 7/6/10-8/13/10
Comment: Summer Temporary Positions

Name: Lynne Dutkowsky
Position Title: School Enrichment Nurse
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Binghamton

Name: Patricia Bezek; Antonio Cipolla; Madeline Cosme
Position Title: School Enrichment Monitor
Effective: 6/21/10-8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Binghamton

Name: Sally O'Malley
Position Title: School Enrichment Clerical
Effective: 6/21/10-8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Binghamton

Name: Alexandra Abbott; Erin Andrews; Ciara Blakeslee; Brittney Burnett; Evan Burns; Linnea Congdon; Karie Collins; Alex Drummond; Desirae Erne; Ashley Hall; Zhaorui Huang; Emily McElwain; Logan Murray; Jade Niles; Andriana Senti; Daniel Smith; Breanna Stock; Eric Storrs
Position Title: School Enrichment Student Worker
Effective: 06/21/10 – 08/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Katie Falank; Louis Falank
Position Title: School Enrichment Instructor
Effective: 6/21/10-8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Darlene Rhodes
Position Title: School Enrichment Nurse
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Noreen Tasber
Position Title: School Enrichment Coordinator
Effective: 6/21/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Name: Wendy Antalek; Patricia Brainard; Megan Barnhart
Position Title: School Enrichment Nurse
Effective: 7/01/10 – 8/31/10
Comment: Extended Instructional Programs/ School Enrichment / Owego Apalachin

Name: Gail Peck; Mikki Rose
Position Title: School Enrichment Aide
Effective: 06/21/10 – 06/30/10
Comment: Extended Instructional Programs/ School Enrichment/ Newark Valley

Name: David Pellicciotti
Position Title: Summer School Computer Room Aide
Effective: 6/4/10 – 8/31/10
Comment: Cooperative Summer School

Name: Teena Lauth
Position Title: Summer School Library Aide
Effective: 6/4/10 – 8/31/10
Comment: Cooperative Summer School

Name: Sandra Watkins
Position Title: Supervisor of Schools to Careers
Type: Permanent
Classification: Competitive
Effective: 7/7/10
Comment: Probationary to Permanent

Name: Amy Carver, Jacquelyn Hores, Jessica Hussar, Matthew Markosky, Meredith Mullins, Kyle Rizzo
Position Title: Student Mentor
Classification: Non-competitive
Effective: 7/12/10-8/20/10
Comment: Summer Temporary

Division: Management Support Services/Food Service

Name: Julie Tucker
Position Title: Dietician
Type: Permanent
Classification: Competitive
Effective: 7/5/10
Comment: Probationary to Permanent

Division: **Office of Communications & Development**

Name: **James Hull**

Position Title: Public Information Coordinator

Type: Permanent

Classification: Competitive

Effective: 7/1/10

Comment: Take over of position from Susquehanna Valley School District

Personnel – Classified

Emergency Conditional

Appointment: H2

RESOLVED that, upon the recommendation of the District Superintendent, the following Emergency Conditional Appointment be approved:

Division: **Instructional Programs**

Name: **Karen Collins**

Position Title: School Enrichment Aide

Effective: 6/21/10-8/31/10

Comment: Extended Instructional Programs/ School Enrichment / Harpursville

Personnel – Classified

Completions of Service: H3

RESOLVED that, upon the recommendation of the District Superintendent, the following Completions of Service be approved:

Division: **Center for Educational Support & Technology**

Name: **Janet Clift**

Position Title: Senior Typist

Effective: 10/29/10

Comment: Retirement

Division: **Instructional Programs**

Name: **Jessica Cornwell**

Position Title: Teacher Aide

Effective: 5/28/10

Name: **Danielle Cruz**

Position Title: Day Care Aide Part Time

Effective: 6/9/10

Name: **Kimberly Snyder**

Position Title: Teacher Aide

Effective: 6/17/10

Name: Alan Wilson
Position Title: Teacher Aide
Effective: 6/17/10

Division: Management Support Services/Central Business Office

Name: Elizabeth Donahue
Position Title: School Business Executive
Effective: 7/1/10

Division: Management Support Services/Human Resources

Name: Cynthia Bundy
Position Title: Recruiter
Effective: 7/19/10

Personnel – Classified
Leave of Absence: H4

RESOLVED that, upon the recommendation of the District Superintendent, the following Leaves of Absence be approved:

Division: Instructional Programs

Name: Bertha Bennett
Position Title: Teacher Aide
Unpaid leave of absence: 6/15/10-6/21/10

Name: De Ette Bready
Position Title: School Monitor
FMLA concurrent with paid leave: 6/1/10-6/21/10

Name: Cindy DeLucca
Position Title: Teacher Aide
Extension of unpaid leave of absence: 6/1/10-6/21/10

Name: Richard Greenwood
Position Title: School Monitor
FMLA concurrent with paid leave: 5/26/10-6/21/10

Name: Shelley Prough
Position Title: Occupational Therapist
FMLA concurrent with paid leave: 6/14/10-6/17/10

Name: Gina Smith-Scheidegger
Position Title: School Monitor
FMLA unpaid leave
of absence: 6/1/10-6/21/10

Name: James Sobiech
Position Title: School Monitor
Extension of
unpaid leave
of absence: 5/3/10-6/21/10

Name: Barbara Wittig
Position Title: Day Care Aide
Extension of FMLA
concurrent with
paid leave: 6/7/10-6/11/10

Name: Maria Zalesski
Position Title: Physical Therapist
FMLA concurrent
with paid leave: 6/2/10-6/24/10

Division: Management Support Services/Business Administration

Name: Richard Escott
Position Title: Purchasing Agent
FMLA concurrent
with paid leave: 5/24/10-6/30/10

Division: Management Support Services/Central Business Office

Name: Patricia Walsh
Position Title: Accountant
Extension of FMLA
concurrent with
paid leave: 6/14/10 – 6/18/10

Name: Lynn Wisniewski
Position Title: Payroll Clerk
FMLA concurrent
with paid leave: 3/10 -3/12, 4/1-4/6, 4/14, 4/20, 4/21, 4/23, 5/27, 5/28, 6/1-6/4, 6/7-6/11,
6/14-6/18, 6/21-6/25
Comment: Intermittent Leave

Personnel – Classified
Abolishments: H5

RESOLVED that, upon the recommendation of the District Superintendent, the following Abolishments be approved:

Division: **Instructional Programs**

Name: **Christine Kassan**

Position Title: Clerk

Effective: 6/30/10

Comment: Will be placed upon the preferred eligible list in accordance with Civil Service Law section 81

Name: **Margaret Kieffer**

Position Title: Occupational Therapist

Effective: 6/30/10

Comment: Will be placed upon the preferred eligible list in accordance with Civil Service Law section 81

Name: **Kathy Ruggeri**

Position Title: Clerk

Effective: 6/30/10

Comment: Will be placed upon the preferred eligible list in accordance with Civil Service Law section 81

Name: **Patricia Voorhis**

Position Title: Physical Therapy Assistant

Effective: 6/30/10

Comment: Will be placed upon the preferred eligible list in accordance with Civil Service Law section 81